

ENROLLED ORDINANCE 164-99

EXPENDITURE OF SEIZED FUNDS AMEND THE 2010 SHERIFF'S  
DEPARTMENT BUDGET FOR MULTIPLE PURCHASES

WHEREAS, enrolled ordinance 141-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies," and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2010 budget development process, and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines, and

WHEREAS, the exact costs for the enhancements are not known at this time, but will not exceed a total of \$93,245.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2010 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$93,245 and authorizing the appropriation of an identical amount by increasing Operating and Fixed Asset appropriation units to fund expenses listed in the fiscal note to this ordinance which is on file with the Waukesha County Clerk.

BE IT FURTHER ORDAINED that the modifications to the 2010 Budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known but not to exceed a total of \$93,245.

EXPENDITURE OF SEIZED FUNDS AMEND THE 2010 SHERIFF'S DEPARTMENT BUDGET FOR MULTIPLE PURCHASES

Approved By:  
Judiciary & Law Enforcement  
Committee

Bonnie J. Morris  
Bonnie J. Morris, Chair

Approved By:  
Finance Committee

Patricia A. Haukohl  
Patricia A. Haukohl, Chair

Paul L. Decker  
Paul L. Decker

James A. Heinrich  
James A. Heinrich

Kathleen M. Cummings  
Kathleen M. Cummings

absent  
Robert Hutton

Dave Falstad  
Dave Falstad

Pamela Meyer  
Pamela Meyer

ABSENT  
John J. Pledl

Jean Tortomasi  
Jean Tortomasi

Jean Tortomasi  
Jean Tortomasi

Steven C. Wimmer  
Steven C. Wimmer

Peter M. Wolff  
Peter M. Wolff

William J. Zaborowski  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/30/10, Kathy Nickolaus  
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 3-30-10, Daniel P. Vrakas  
Daniel P. Vrakas, County Executive

FISCAL NOTE

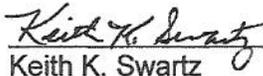
EXPENDITURE OF SEIZED FUNDS AMEND THE 2010 SHERIFF'S DEPARTMENT BUDGET MULTIPLE PURCHASES

Enrolled Ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines indicate that these seized funds be used to enhance law enforcement activities, not to supplant existing budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$321,315 (without deducting the appropriations in this proposed ordinance). The Sheriff's Department is requesting to use up to a maximum total of \$93,245 of seized funds expenditure authority to purchase the following items:

Description of items	Estimated Cost
(90) Radios for Jail Use-every officer to be assigned their own radio	\$24,120
(10) Taser units, (100) cartridges and related training	\$15,200
(2) Speed Detection Units	\$10,800
(1) Accident Reconstruction computer tool	\$9,000
(1)Jail Monitor, (2) Jail ID camera lens	\$8,950
(17) Huber Inmate Lockers to secure inmate property	\$7,395
(5) Rifles and sling cases	\$6,000
(18) Scuba Mask Mics to improve communications during emergencies	\$5,940
(2) Uniform for lieutenants	\$3,200
(4) Laser range finders	\$1,000
(14) Tactial Headsets - hearing protection for firearms instructors	\$840
(1) Battery Trialyzer to recondition radio batteries to extend useful life	<u>\$800</u>
<b>Estimated Total Cost</b>	<b>\$93,245</b>

Department management estimate the ongoing operating, and maintenance costs for these items is to be no more than \$ 3,000 annually and will be the responsibility of the Sheriff's Department. These additional costs will need to be absorbed within their current and future base budget of the department. None of these purchases are planned to be placed in a replacement plan. Future equipment replacements, if necessary, are expected to be purchased with non-tax levy funding.

  
Keith K. Swartz  
Budget Manager  
March 3, 2010

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-03/23/10

(ORD) NUMBER-1640101

1 D. FALSTAD.....AYE  
3 R. HUTTON.....AYE  
5 J. JESKEWITZ.....AYE  
7 P. HAUKOHL.....AYE  
9 J. HEINRICH.....AYE  
11 F. RUF.....AYE  
13 P. DECKER.....AYE  
15 P. MEYERS.....  
17 J. TORTOMASI.....AYE  
19 S. WIMMER.....AYE  
21 W. ZABOROWSKI.....AYE  
23 J. PLEDL.....AYE  
25 G. YERKE.....AYE

2 T. ROLFS.....  
4 J. DWYER.....AYE  
6 J. BRANDTJEN.....  
8 T. SCHELLINGER....AYE  
10 D. SWAN.....AYE  
12 P. WOLFF.....AYE  
14 B. MORRIS.....AYE  
16 D. PAULSON.....AYE  
18 K. CUMMINGS.....AYE  
20 P. JASKE.....AYE  
22 P. GUNDRUM.....  
24 W. KOLB.....AYE

TOTAL AYES-21

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-21