

ENROLLED ORDINANCE 164-94

MODIFY THE WAUKESHA COUNTY UW EXTENSION BUDGET TO ACCEPT AND APPROPRIATE THE WISCONSIN DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION GRANT AND COMMUNITY PARTNER CONTRIBUTIONS AND DONATIONS TO CARRYOUT THE COUNTY 2010 PRESCRIPTION DRUG COLLECTION

WHEREAS, the Waukesha County University of Wisconsin (UW) Extension-led Waukesha County Drug Free Communities Coalition, in conjunction with the Waukesha County Executive's Office, plan to host a one-day prescription drug collection in the spring of 2010, and

WHEREAS, the intent is to develop an ongoing annual one-day collection; to provide a safe way to dispose of these drugs, without affecting the water table; and to provide an educational component for awareness of the potential misuse of prescription drugs within the community, and

WHEREAS, the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) has awarded a grant of \$4,000 to the Waukesha County UW Extension Office for a project titled "2010 Prescription Drug Collection Grant" for the collection of unwanted prescription drugs, for the grant period January 1, 2010 through December 31, 2010, and

WHEREAS, in addition to the above grant, the Waukesha County UW Extension Office anticipates receiving approximately \$5,000 in pledges, contributions and donations from community partners and individuals to help fund this drug collection, and

WHEREAS, the Waukesha County UW Extension 2010 Adopted Budget did not include the \$9,000 in revenues and expenditures estimated to be needed to carryout this drug collection, and

WHEREAS, grant funding is planned to be used to cover contracted disposal costs of non-controlled drugs and Jefferson County plans to cover the costs for disposal of controlled drugs, and

WHEREAS, ProHealth Care plans to direct pay for printing of advance marketing materials for the drug collection, and

WHEREAS, the Waukesha County UW Extension's Office expenditures for this drug collection effort are expected to be matched by the State grant, pledges, contributions and donations received.

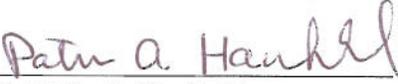
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County University of Wisconsin Extension is authorized to accept grant funding of \$4,000 to be received from the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) and approximately \$5,000 in pledges, contributions and donations from community partners and individuals for this prescription drug collection.

BE IT FURTHER ORDAINED that the Waukesha County University of Wisconsin Extension Office's 2010 budget be modified to increase General Government revenues by \$4,000 and Other Revenues by \$5,000 and to increase Operating Expenditure appropriations by \$9,000 to cover operational costs related to this prescription drug collection.

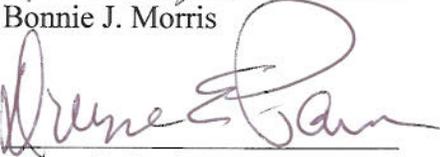
MODIFY THE WAUKESHA COUNTY UW EXTENSION BUDGET TO ACCEPT AND APPROPRIATE THE WISCONSIN DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION GRANT AND COMMUNITY PARTNER CONTRIBUTIONS AND DONATIONS TO CARRYOUT THE COUNTY 2010 PRESCRIPTION DRUG COLLECTION

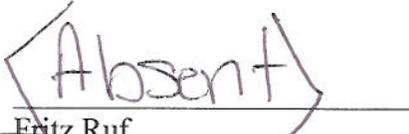
Presented by:
Executive Committee

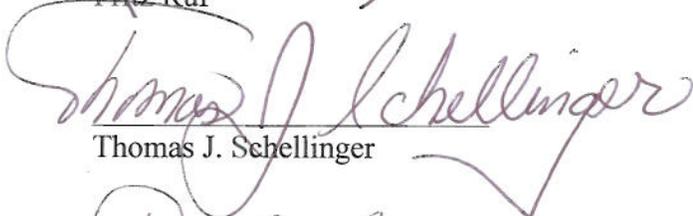

James T. Dwyer, Chair

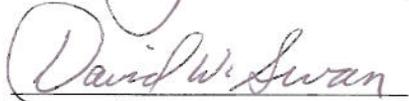

Patricia A. Haukohl


Bonnie J. Morris

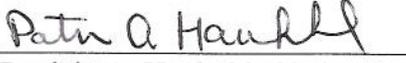

Duane E. Paulson


Fritz Ruf

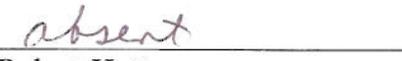

Thomas J. Schellinger

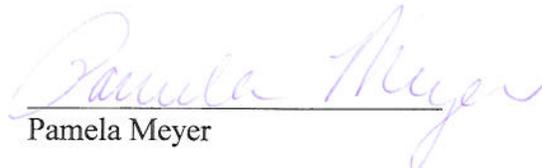

David W. Swan

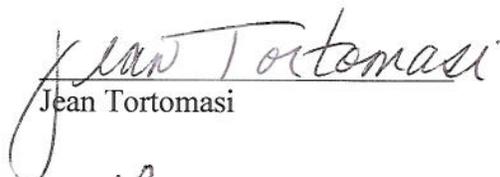
Approved by:
Finance Committee

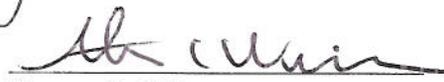

Patricia A. Haukohl, Chair

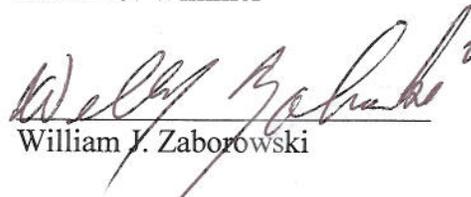

James A. Heinrich


Robert Hutton


Pamela Meyer


Jean Tortomasi


Steven C. Wimmer


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/30/2010, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: _____
Vetoed: _____

Date: 3-30-10, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

MODIFY THE WAUKESHA COUNTY UW EXTENSION BUDGET TO ACCEPT AND APPROPRIATE THE WISCONSIN DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION GRANT AND COMMUNITY PARTNER CONTRIBUTIONS AND DONATIONS TO CARRYOUT THE COUNTY 2010 PRESCRIPTION DRUG COLLECTION

This ordinance authorizes the Waukesha County UW Extension Office to accept \$4,000 in State Department of Agriculture, Trade and Consumer Protection (DATCP) grant funding for the annual drug collection project. The grant period is from January 1, 2010 through December 31, 2010. This ordinance also authorizes the acceptance of approximately \$5,000 in community partner pledges, contributions and donations.

The annual 2010 drug collection direct additional (out of pocket) program costs are planned to cover the disposal of drugs collected at 6 sites throughout the County. This direct spending by the UW Extension Office is planned to be funded exclusively through the grant, contributions and donations and should not exceed actual revenues received.

In addition, the contracted Drug Free Communities Coalition Coordinators estimate that the County and other local agencies and individuals are projected to contribute (in-kind or 2010 existing base budget expenditures) services valued at approximately \$25,000, which includes law enforcement support; marketing design and distribution; time working at collection sites, building usage and planning meetings.


Keith K. Swartz
Budget Manager
3/2/2010

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WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-03/23/10

(ORD) NUMBER-1640097

1 D. FALSTAD.....AYE
 3 R. HUTTON.....AYE
 5 J. JESKEWITZ.....AYE
 7 P. HAUKOHL.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....AYE
 13 P. DECKER.....AYE
 15 P. MEYERS.....
 17 J. TORTOMASI.....AYE
 19 S. WIMMER.....AYE
 21 W. ZABOROWSKI.....AYE
 23 J. PLEDL.....AYE
 25 G. YERKE.....AYE

2 T. ROLFS.....
 4 J. DWYER.....AYE
 6 J. BRANDTJEN.....
 8 T. SCHELLINGER....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 B. MORRIS.....AYE
 16 D. PAULSON.....AYE
 18 K. CUMMINGS.....AYE
 20 P. JASKE.....AYE
 22 P. GUNDRUM.....
 24 W. KOLB.....AYE

TOTAL AYES-21

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-21