

ENROLLED ORDINANCE 164-87

APPROPRIATE STATE OF WISCONSIN DIVISION OF PUBLIC HEALTH
WOMEN, INFANT AND CHILDREN NUTRITION PROGRAM 2010
GRANT FUNDING INCREASES TO THE WAUKESHA COUNTY
DEPARTMENT OF HEALTH AND HUMAN SERVICES

WHEREAS, nutrition related health programs continue among Waukesha County infants, children and pregnant women, and

WHEREAS, the Women, Infant and Children Program (WIC) provides nutritional prescriptions and monetary food vouchers to resolve current or potential nutrition related health problems, and

WHEREAS, the US Department of Agriculture has made available WIC Program Grant Funding to increase national infant nutrition through breastfeeding promotion, and

WHEREAS, it is long recognized that mother's milk is the most nutritious for infant development and the prevention of disease, and

WHEREAS, Waukesha County infants served in the WIC Program have been documented to be nutritionally deficient and could benefit from breastfeeding, and

WHEREAS, the State of Wisconsin Department of Health Services, Division of Public Health is allocating an additional \$19,788 of funding to Waukesha County to support the WIC Program activity of breastfeeding through the implementation of breastfeeding counselor services, and

WHEREAS, this allocation is mostly planned to be used to fund approximately 0.50 FTE (1,040 hours) in temporary extra help (Public Health Technicians) to serve as breastfeeding counselors, estimated to cost \$14,613, and

WHEREAS, funding is also planned to cover miscellaneous supply, advertising, traveling and other operating expenditure costs associated with this program, estimated to be \$2,800, and to fund Health and Human Services and countywide indirect cost recovery estimated at \$2,375, and

WHEREAS, the 2010 adopted budget for the WIC Program did not anticipate nor include this \$19,788 in revenues and expenditures associated with this grant.

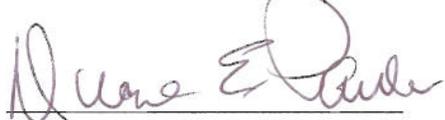
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA
ORDAINS that the Department of Health and Human Services, Division of Public Health is authorized to accept and expend the State of Wisconsin Department of Health Services, Division of Public Health additional Women, Infant and Children Program grant funding of \$19,788 to implement breastfeeding counselor services as part of the breastfeeding promotion and support plan.

BE IT FURTHER ORDAINED that the Department of Health and Human Services, Public Health Division 2010 budget be modified by increasing general government revenues by \$19,788 and increasing personnel cost appropriations by \$14,613 for temporary extra help, operating expense appropriations by \$2,800, and interdepartmental charge appropriations by \$2,375 for expenditures related to this grant.

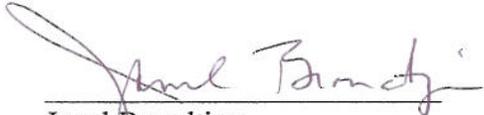
APPROPRIATE STATE OF WISCONSIN DIVISION OF PUBLIC HEALTH
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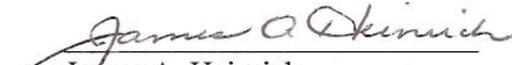
Presented by:
Health and Human Services Committee

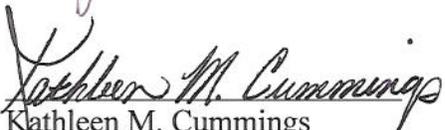
Approved by:
Finance Committee


Duane E. Paulson, Chair

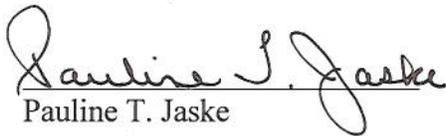

Patricia A. Haukohl, Chair

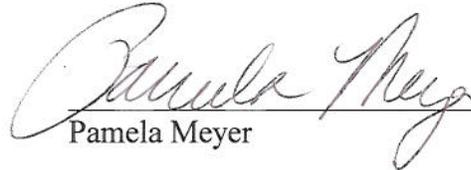

Janel Brandtjen


James A. Heinrich

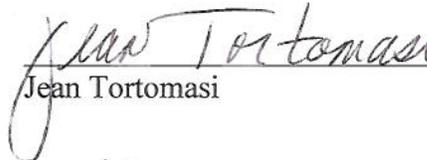

Kathleen M. Cummings

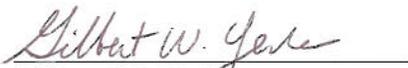

Robert Hutton


Pauline T. Jaske

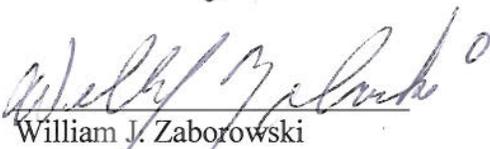

Pamela Meyer


James Jeskewitz


Jean Tortomasi


Gilbert W. Yerke


Steven C. Wimmer


William J. Zaborowski


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The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 2-26-2010, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____
Date: 3-1-10, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-02/23/10

(ORD) NUMBER-1640089

1 D. FALSTAD.....AYE
 3 R. HUTTON.....NAY
 5 J. JESKEWITZ.....AYE
 7 P. HAUKOHL.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....NAY
 13 P. DECKER.....AYE
 15 P. MEYERS.....AYE
 17 J. TORTOMASI.....AYE
 19 S. WIMMER.....AYE
 21 W. ZABOROWSKI.....AYE
 23 J. PLEDL.....
 25 G. YERKE.....AYE

2 T. ROLFS.....
 4 J. DWYER.....AYE
 6 J. BRANDTJEN.....AYE
 8 T. SCHELLINGER.....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 B. MORRIS.....AYE
 16 D. PAULSON.....AYE
 18 K. CUMMINGS.....AYE
 20 P. JASKE.....AYE
 22 P. GUNDRUM.....AYE
 24 W. KOLB.....AYE

TOTAL AYES-21

TOTAL NAYS-02

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-23

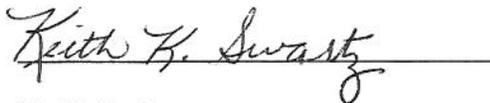
REVISED FISCAL NOTE

APPROPRIATE STATE OF WISCONSIN DIVISION OF PUBLIC HEALTH WOMEN,
INFANT AND CHILDREN NUTRITION PROGRAM 2010 GRANT FUNDING INCREASES
TO THE WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES

This proposed ordinance will authorize the County Department of Health and Human Services (H&HS) – Public Health Division (General Fund) to accept and appropriate \$19,788 for breastfeeding counseling and promotional services. These funds are from the Federal US Department of Agriculture passed through the State Department of Health Services. According to Division management, the grant period for this program is from January 2010 through December 2010.

According to Public Health management, most of this funding is planned to be used to hire Public Health Technicians as temporary extra help, at an estimated cost of \$14,613, including related benefits. The State's Department of Health Services – Division of Public Health is planning to provide training to these counselors at no charge to the County. The remaining grant budget of \$5,175 is planned to cover office and other supplies; tuition, training and travel related expenses; promotional costs; and H&HS administrative and county indirect cost recovery. Division management estimates approximately 1,000 women will be served by this grant program.

Division management also indicates that they plan to continue this counseling program after the grant period by using existing trained in-house staff. WIC Staff plan to incorporate these counseling services into their workload.



Keith K. Swartz
Budget Manager
2/10/2010