

ENROLLED ORDINANCE 164-71

AMEND 2010 SHERIFF'S DEPARTMENT BUDGET FOR THE EXPENDITURE
OF SEIZED FUNDS TO PARTICIPATING AGENCIES IN JANUARY 2010

WHEREAS, enrolled ordinance 141-41 authorizes the Sheriff's Department "... to participate in the program to transfer federally seized property to local enforcement agencies," and

WHEREAS, the Sheriff's Department has such assets that had not been allocated during the 2010 budget process, and

WHEREAS, the department has agreed to allocate a percentage of assets received to participating Metro Unit agencies.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that federally seized assets received and reserved in general fund balance be appropriated by increasing the 2010 Budget General Fund Balance account by \$25,707 and increasing the Operating Expense appropriation unit by \$25,707 to allow for the distribution of funds to participating Metro Unit agencies in accordance with federal seized asset guidelines.

AMEND 2010 SHERIFF'S DEPARTMENT BUDGET FOR THE EXPENDITURE
OF SEIZED FUNDS TO PARTICIPATING AGENCIES IN JANUARY 2010

Approved By:
Judiciary & Law Enforcement
Committee

Bonnie J. Morris
Bonnie J. Morris, Chair

Approved By:
Finance Committee

Patricia A. Haukohl
Patricia A. Haukohl, Chair

absent
Paul L. Decker

James A. Heinrich
James A. Heinrich

Kathleen M. Cummings
Kathleen M. Cummings

Robert Hutton
Robert Hutton

Dave Falstad
Dave Falstad

absent
Pamela Meyer

absent
John J. Pledl

Jean Tortomasi
Jean Tortomasi

Jean Tortomasi
Jean Tortomasi

Steven C. Wimmer
Steven C. Wimmer

absent
Peter M. Wolff

William J. Zaborowski
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: January 29, 2010, Kathy Nickolaus
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: +
Vetoed: _____

Daniel P. Vrakas

Date: 2-1-10, Daniel P. Vrakas
Daniel P. Vrakas, County Executive

FISCAL NOTE

AMEND 2010 SHERIFF'S DEPARTMENT BUDGET FOR THE EXPENDITURE OF SEIZED FUNDS TO PARTICIPATING AGENCIES IN JANUARY 2010

Enrolled ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. The Sheriff's Department receives funds from the Federal government and acts as a trustee for a portion of these funds on behalf of participating Metro Drug Unit agencies. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

According to Sheriff Department staff, the department annually distributes a share of federal asset forfeiture seized funds received to participating Metro Drug Unit agency communities based upon their participation status at the time of each seizure. Sheriff staff has determined that approximately \$25,707 will be disbursed to Metro Drug Unit participating police agencies, which includes the City of Waukesha (\$9,723); City of New Berlin (\$4,862); City of Brookfield (\$4,862); Village of Menomonee Falls (\$4,862); City of Muskego (\$366); Village of Hartland (\$469); Village of Pewaukee (\$444); and City of Pewaukee (\$119).

This ordinance results in no additional direct tax levy impact in 2010.


Keith K. Swartz
Budget Manager
January 5, 2010

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-01/26/10

(ORD) NUMBER-1640076

1 D. FALSTAD.....AYE
 3 R. HUTTON.....AYE
 5 J. JESKEWITZ.....AYE
 7 P. HAUKOHL.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....AYE
 13 P. DECKER.....AYE
 15 P. MEYERS.....AYE
 17 J. TORTOMASI.....AYE
 19 S. WIMMER.....AYE
 21 W. ZABOROWSKI.....AYE
 23 J. PLEDL.....
 25 G. YERKE.....AYE

2 T. ROLFS.....AYE
 4 J. DWYER.....AYE
 6 J. BRANDTJEN.....AYE
 8 T. SCHELLINGER....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 B. MORRIS.....AYE
 16 D. PAULSON.....AYE
 18 K. CUMMINGS.....AYE
 20 P. JASKE.....AYE
 22 P. GUNDRUM.....AYE
 24 W. KOLB.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24