

ENROLLED ORDINANCE 164-60

AUTHORIZE WAUKESHA COUNTY SHERIFF TO CONTRACT
FOR POLICE SERVICES WITH THE CITY OF PEWAUKEE

WHEREAS the City Council of the City of Pewaukee has passed a resolution requesting Waukesha County provide police services to the City pursuant to Wis. Stats. 62.13 (2s), and 59.03 (2) (a), and

WHEREAS the City Council of the City of Pewaukee and the Waukesha County Sheriff's Department have arrived at a contractual agreement for the Sheriff's Department to provide police services to the City of Pewaukee, and

WHEREAS Waukesha County has the opportunity to hire former City of Pewaukee police officers who are certified, trained, and the department anticipates will successfully complete the County's employment process, and

WHEREAS the expenditure authority and contract revenue is included in the 2010 budget, and

WHEREAS the Waukesha County Sheriff's Department requires authorization to create a total of 18.00 FTE positions including 15.00 FTE deputy sheriff positions, 2.00 FTE lieutenants, and 1.00 FTE detective in order to execute the agreed upon contract.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Resolution of the City of Pewaukee adopted pursuant to 62.13 (2s) and 59.03 (2) (a) is hereby approved.

BE IT FURTHER ORDAINED that the contract for services on file with the Waukesha County Sheriff, which sets forth the agreement for the Waukesha County Sheriff's Department to provide police services to the City of Pewaukee commencing at the beginning of the calendar year 2010, is hereby approved.

BE IT FURTHER ORDAINED that effective January 1, 2010, the following 18.00 FTE positions be created in the Sheriffs Department including:

15.00 regular full time Deputy Sheriff positions, 2010 salary range \$20.0901 - \$28.8913 per hour;

1.00 regular full time Detective, 2010 salary range \$28.4063 - \$30.7525 per hour; and

2.00 regular full time Lieutenant positions, 2009 Open Range 11, \$31.07 - \$38.20.

BE IT FURTHER ORDAINED that the 18.00 FTE positions be reduced or terminated if the contract revenues are reduced or are insufficient to cover the cost of the positions.

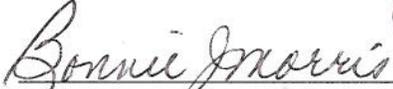
BE IT FURTHER ORDAINED that the Department of Administration, with full approval after consultation with the Personnel Committee, is authorized to prepare and provide a benefit package which will recognize the training and length of service of full-time City of Pewaukee police officers during their transition of employment to Waukesha County, which package shall be no more beneficial than the contract with current County employees.

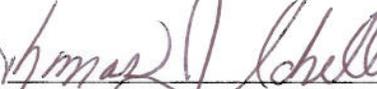
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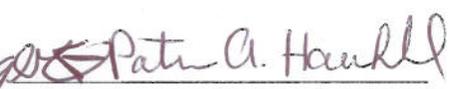
Presented by:
Judiciary & Law
Enforcement Committee

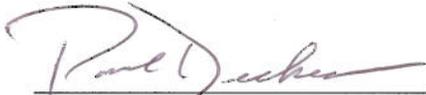
Approved by:
Personnel Committee

Approved by:
Finance Committee

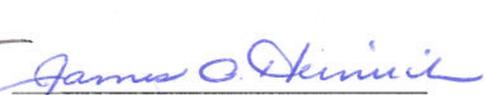

Bonnie J. Morris, Chair

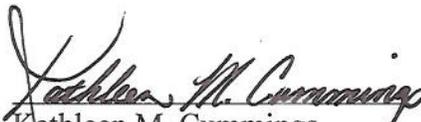

Thomas J. Schellinger, Chair

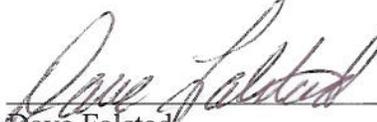

Patricia A. Haukohl, Chair


Paul L. Decker


Paul L. Decker

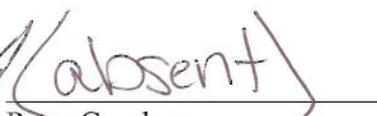

James A. Heinrich

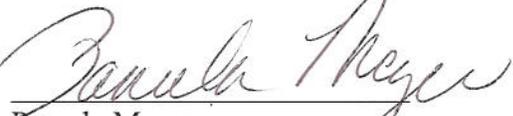

Kathleen M. Cummings


Dave Falstad

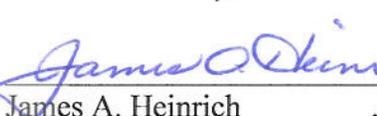

Robert Hutton

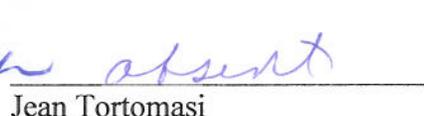

Dave Falstad

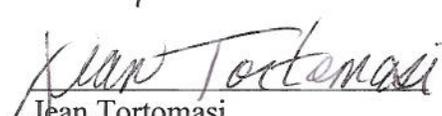

Peter Gundrum

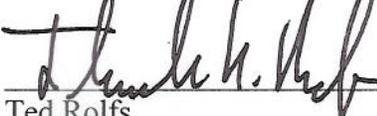

Pamela Meyer

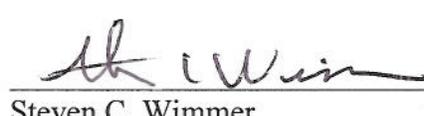

John J. Pledl


James A. Heinrich


Jean Tortomasi

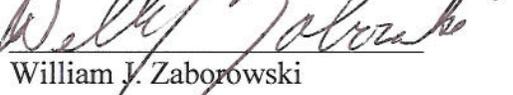

Jean Tortomasi


Ted Rolfs


Steven C. Wimmer


Peter M. Wolff


Steven C. Wimmer


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11/25/09, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12-1-09, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF TO CONTRACT FOR POLICE SERVICES WITH THE CITY OF PEWAUKEE

This ordinance authorizes the Waukesha County Sheriff to contract with the City of Pewaukee to provide police services. The contract will require the County to provide Sheriff deputies and supervision with necessary equipment for three shifts each day (about 17 full-time equivalents (FTE's), factoring in training, vacations, etc.) In addition the contract provides for one detective for one shift resulting in 18 total positions to be created as part of this ordinance. The City of Pewaukee will pay the County in monthly installments based on the annual budgeted costs of supplying contract police services. In addition, separate charges for transcription service and all overtime costs incurred from policing functions including overtime related to in court appearances in connection with the prosecution of municipal ordinances. The contract term will be from January 1, 2010 through December 31, 2014.

For fiscal year 2010, the total costs to the city results in estimated revenues as follows:

		<u>2010 Contract</u>
Expenses		<u>Revenues</u>
Salary & Benefits (Patrol, Direct Supervision, and Detective)	\$	1,610,653
Operational Costs	\$	108,086
Vehicle Costs	\$	120,902
Department and County Administration (including indirect and annual equipment cost recovery)	\$	<u>162,983</u>
Subtotal (fixed-charge monthly)	\$	2,002,624
Overtime Costs	\$	80,000
Transcription Services	\$	<u>20,269</u>
Subtotal (variable-charge monthly)	\$	100,269
Total Annual County Revenues & Expenses	\$	2,102,893

The 2010 Sheriff Department budget, as adopted by the Board, increases revenues, and necessary expenditure appropriations resulting in no additional tax levy. The contract includes proportional indirect costs assuring complete recovery without subsidy. In addition to on-going costs, the 2010 Sheriff budget includes \$105,223 for start-up equipment costs and the County's Vehicle Replacement Fund includes \$110,650 for the purchase of up to five new vehicles required for the contract. One time start up expenditures are funded with fund balance, with the contract revenues (included above) covering these costs over the life of the assets.



Lawrence M. Dahl
November 2, 2009

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WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/24/09

(ORD) NUMBER-1640062

1 D. FALSTAD.....AYE
3 R. HUTTON.....AYE
5 J. JESKEWITZ.....AYE
7 P. HAUKOHL.....AYE
9 J. HEINRICH.....AYE
11 F. RUF.....AYE
13 P. DECKER.....AYE
15 P. MEYERS.....AYE
17 J. TORTOMASI.....AYE
19 S. WIMMER.....AYE
21 W. ZABOROWSKI.....AYE
23 J. PLEDL.....AYE
25 G. YERKE.....AYE

2 T. ROLFS.....
4 J. DWYER.....AYE
6 J. BRANDTJEN.....AYE
8 T. SCHELLINGER.....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 B. MORRIS.....
16 D. PAULSON.....AYE
18 K. CUMMINGS.....AYE
20 P. JASKE.....AYE
22 P. GUNDRUM.....
24 W. KOLB.....AYE

TOTAL AYES-22

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-22