

ENROLLED ORDINANCE 164-54

AUTHORIZE 2010 WAUKESHA COUNTY FURLOUGH (SHORT TERM LAYOFF)
PROGRAM

WHEREAS the County Executive has introduced his 2010 Proposed Budget, and

WHEREAS the County Executive in his 2010 Budget message identified over \$2.5 million in revenue reductions from the 2009 budget due to the economy or changes by the State in its Budget to offset its deficit to bring it into balance, and

WHEREAS the adopted 2009-2011 State Budget is the most precarious in over 20 years with significant potential for further changes which could detrimentally affect the County revenues, and

WHEREAS with unemployment still rising and not likely to recede for some time, the need for County services will put pressure on expenditure budgets into 2010, and

WHEREAS the projected savings associated with an expanded voluntary unpaid leave program will not be sufficient to meet the County's budgetary needs, and

WHEREAS the implementation of two (2) one-day (1) unpaid furloughs will provide necessary budget relief and safeguards to avoid more drastic actions in 2010, and

WHEREAS alternatives to furloughs such as permanent lay off of employees will negatively impact the delivery of critical public services.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the County Administration Program for two (2) furloughs in 2010 is hereby adopted.

BE IT FURTHER ORDAINED that the County Courthouse, Administration Center, Public Health Building and Human Services Center will be closed to the public on the furlough days (January 18 and July 2, 2010) except as needed for critical services.

FISCAL NOTE

AUTHORIZE 2010 WAUKESHA COUNTY FURLOUGH (SHORT TERM LAYOFF) PROGRAM

This ordinance authorizes a furlough program for fiscal year 2010. Under the program, most County employees will be placed on two one day layoffs. The exception to this requirement will be employees directly involved in providing continuous operation (24/7) services such as law enforcement, corrections, inpatient mental health, juvenile detention and 911 dispatch operations.

Employees working in the Courthouse, Administration Center, Health and Human Services Center and the Public Health Center will be laid off on January 18, 2010 and July 2, 2010. Those facilities will be closed on those dates.

The Department of Administration estimates that this program will save between \$425,000 and \$450,000 in personnel costs, as well as an undetermined amount of utility and maintenance savings due to the building closures. These savings were considered in the development of the 2010 County Executive Budget.

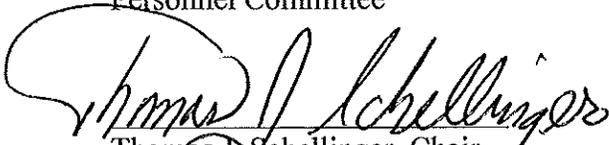
Lawrence M. Dahl
Accounting Services Manager

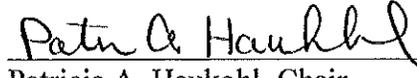
September 29, 2009

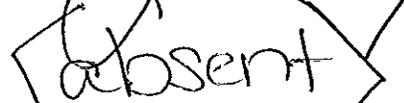
AUTHORIZE 2010 WAUKESHA COUNTY FURLOUGH (SHORT TERM LAYOFF) PROGRAM

Presented by:
Personnel Committee

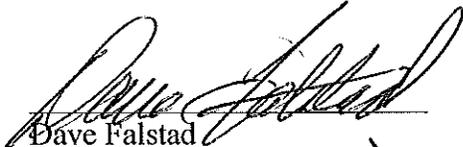
Approved by:
Finance Committee


Thomas J. Schellinger, Chair

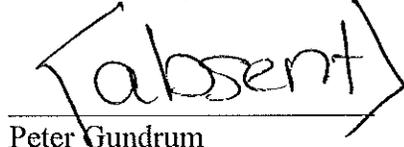

Patricia A. Haukoehl, Chair

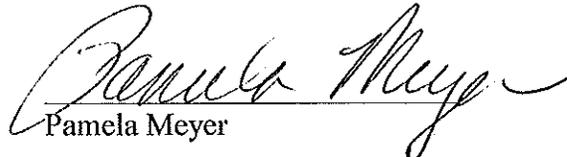

Paul L. Decker

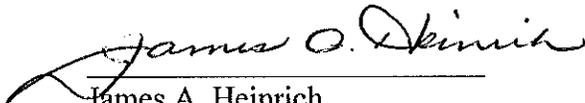

James A. Heinrich

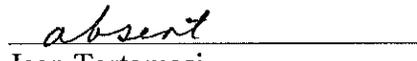

Dave Falstad

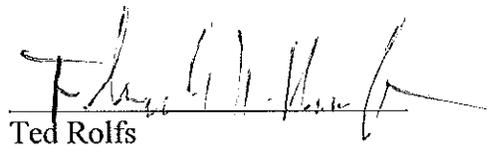

Robert Hutton

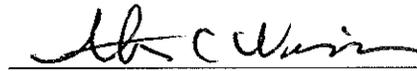

Peter Gundrum


Pamela Meyer

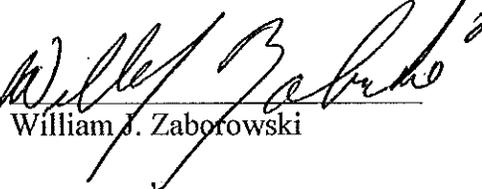

James A. Heinrich


Jean Tortomasi


Ted Rolfs


Steven C. Wimmer


Steven C. Wimmer


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: October 30, 2009, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____



Date: 11-2-09, _____
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/27/09

(ORD) NUMBER-1640056

1 D. FALSTAD.....AYE
 3 R. HUTTON.....AYE
 5 J. JESKEWITZ.....AYE
 7 P. HAUKOHL.....AYE
 9 J. HEINRICH.....AYE
 11 F. RUF.....AYE
 13 P. DECKER.....AYE
 15 P. MEYERS.....AYE
 17 J. TORTOMASI.....AYE
 19 S. WIMMER.....AYE
 21 W. ZABOROWSKI.....AYE
 23 J. PLEDL.....
 25 G. YERKE.....AYE

2 T. ROLFS.....AYE
 4 J. DWYER.....AYE
 6 J. BRANDTJEN.....AYE
 8 T. SCHELLINGER....AYE
 10 D. SWAN.....AYE
 12 P. WOLFF.....AYE
 14 B. MORRIS.....AYE
 16 D. PAULSON.....AYE
 18 K. CUMMINGS.....AYE
 20 P. JASKE.....AYE
 22 P. GUNDRUM.....AYE
 24 W. KOLB.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24