

ENROLLED ORDINANCE 164-52

APPROPRIATE ADDITIONAL STATE AND FEDERAL FUNDING FOR THE
CHILDREN'S LONG-TERM SUPPORT HOME AND COMMUNITY BASED WAIVERS TO
THE 2009 BUDGET OF THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

WHEREAS the State of Wisconsin's 2009-2011 State Biennium Budget included funding for the Children's Long Term Support Home and Community Based Waivers above the amount included in the Health and Human Services 2009 Adopted budget, and

WHEREAS the County's 2009 Adopted budget for Health and Human Services – Human Services Fund included an estimate of the anticipated funding to be received in 2009, and

WHEREAS, the Waukesha County Board of Supervisors approved State and Federal funding for direct services under the Children's Long-Term Support Home and Community Based Waivers of \$3,323,465, and

WHEREAS, the Department of Health and Human Services, based on information provided by the State of Wisconsin Department of Health Services, originally budgeted to serve 206 children in the 2009 Adopted budget, and

WHEREAS, the additional State/Federal grant funding of \$520,000 to \$3,843,465 for Children's Long-Term Support Home and Community Based Waiver direct services funding is provided to serve an additional 20 children on the waiting list.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the 2009 Human Services Fund Budget be modified by increasing General Government Revenue by \$520,000 and appropriating additional Operating expenditures in the same amount to provide additional contracted case management and purchased Children's Long-Term Support services.

FISCAL NOTE

APPROPRIATE ADDITIONAL STATE AND FEDERAL FUNDING FOR THE CHILDREN'S LONG-TERM SUPPORT HOME AND COMMUNITY BASED WAIVERS TO THE 2009 BUDGET OF THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

The State of Wisconsin's Department of Health Services 2009-2011 State Biennium budget includes an additional \$520,000 of State/Federal grant funding for the Children's Long Term Support (CLTS) Home and Community Based Waivers to remove children from the wait lists. The 2009 Adopted budget includes \$3,323,465 for direct CLTS purchased services and case management.

According to the department this ordinance provides additional appropriation authority to fund 20 additional children above the 206 previously budgeted. It is estimated that 2009 budget will need to be increased by \$520,000 to \$3,843,465. The CLTS purchase services will be increased by \$510,000 and the case management purchased services will be increased by \$10,000.

According to department management, of the 20 additional children, four were previously planned to be served in the alternate care program, fully funded with County tax levy. Under the CLTS waiver funding these placement will only require to be funded with 40% local share resulting in a tax levy savings of approximately \$48,000.

Department management indicates that, if state and federal funding is reduced from the current available level, the department plans to reduce the funded slots through attrition. Children with disabilities are eligible to apply for and receive Family Care benefits at age 18. The other children are eligible for CLTS waiver slots to age 21.

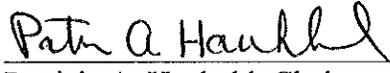
Lawrence M. Dahl
Accounting Services Manager
10/8/09

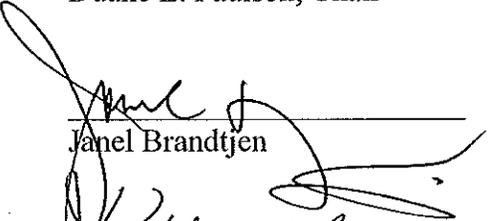
APPROPRIATE ADDITIONAL STATE AND FEDERAL FUNDING FOR THE CHILDREN'S
LONG-TERM SUPPORT HOME AND COMMUNITY BASED WAIVERS

Presented by:
Health and Human Services Committee

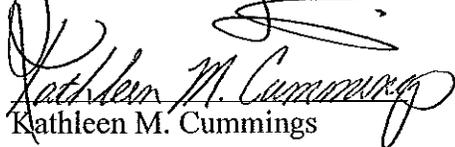

Duane E. Paulson, Chair

Approved by:
Finance Committee

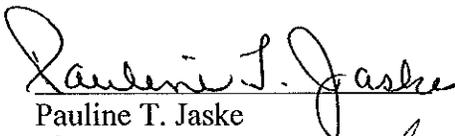

Patricia A. Haukohl, Chair

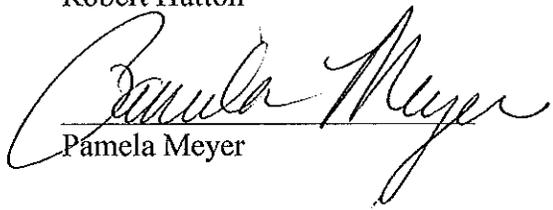

Janel Brandtjen

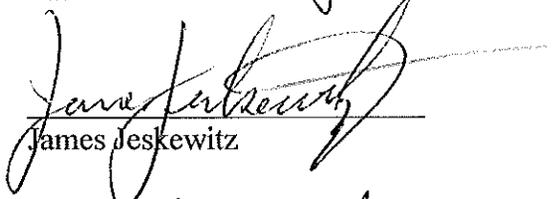

James A. Heinrich


Kathleen M. Cummings

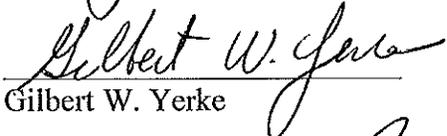
absent
Robert Hutton

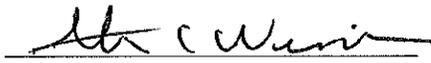

Pauline T. Jaske

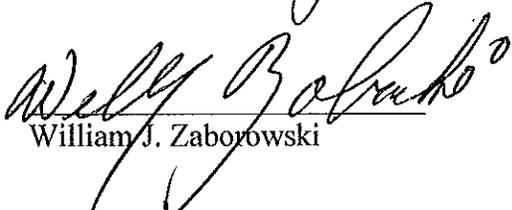

Pamela Meyer

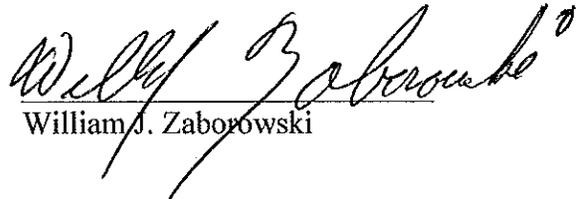

James Jeskewitz

absent
Jean Tortomasi

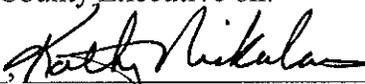

Gilbert W. Yerke


Steven C. Wimmer


William J. Zaborowski


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The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: October 30, 2009 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 11-2-09, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/27/09

(ORD) NUMBER-1640053

1 D. FALSTAD.....AYE
3 R. HUTTON.....AYE
5 J. JESKEWITZ.....AYE
7 P. HAUKOHL.....AYE
9 J. HEINRICH.....AYE
11 F. RUF.....AYE
13 P. DECKER.....AYE
15 P. MEYERS.....AYE
17 J. TORTOMASI.....AYE
19 S. WIMMER.....AYE
21 W. ZABOROWSKI.....AYE
23 J. PLEDL.....
25 G. YERKE.....AYE

2 T. ROLFS.....AYE
4 J. DWYER.....AYE
6 J. BRANDTJEN.....AYE
8 T. SCHELLINGER.....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 B. MORRIS.....AYE
16 D. PAULSON.....AYE
18 K. CUMMINGS.....AYE
20 P. JASKE.....AYE
22 P. GUNDRUM.....AYE
24 W. KOLB.....AYE

TOTAL AYES-24

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-24