

ENROLLED ORDINANCE 164-12

MODIFY THE 2009 CHILD SUPPORT BUDGET TO APPROPRIATE
ADDITIONAL FEDERAL REVENUES FROM THE AMERICAN
RECOVERY AND REINVESTMENT ACT

WHEREAS prior to the enactment of the federal Deficit Reduction Act (DRA) of 2005, states could claim 66% federal child support matching funds if they reinvested their federal incentive payments in child support enforcement activities, and

WHEREAS with the passage of the DRA of 2005, states were no longer able to claim 66% federal child support matching funds on federal incentive payments resulting in a significant loss in revenue, and

WHEREAS to partially offset this reduction, 2007 Wisconsin Act 20 (2007-2009 biennium budget) included additional state funds through increased general purpose revenue to address half of the revenue loss created by the DRA, and

WHEREAS the County Corporation Counsel Child Support Agency developed its 2009 budget prior to the recent adoption of the federal American Recovery and Reinvestment Act (ARRA) of 2009, which allows the temporary reinstatement of the ability to receive federal matching funds for federal incentive payments during the period of October 1, 2008 through September 30, 2010, and

WHEREAS due to the economic recession, there has been an increase in workload to address the need to revise child support payment amounts to reflect compensation changes or losses in jobs by supporting parents, and

WHEREAS this ordinance requests the appropriation of \$67,782 in additional Federal (IV-D) Child Support reimbursement revenues to pay for increasing personnel, operating and interdepartmental appropriations for overtime, extra help, contract attorney, miscellaneous supplies for the additional staff and postage so the County Child Support Agencies can handle the increasing workload.

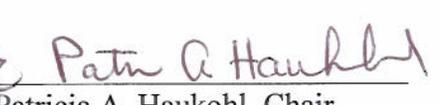
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Corporation Counsel-Child Support 2009 budget be modified by increasing Intergovernmental revenues by \$67,782 and appropriating additional personnel cost expenditure by \$44,682 for additional overtime and extra help, increasing operating expenditure by \$20,100 for estimated costs associated with additional contracted attorney work to address additional workload created by the economic recession as well as supply costs for the additional temporary staff, and increasing interdepartmental charges by \$3,000 to address additional postage needs anticipated.

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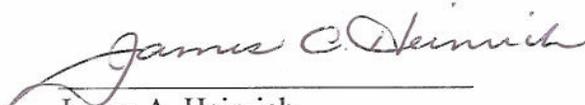
Presented by:
Personnel Committee

Approved by:
Finance Committee


Thomas J. Schellinger, Chair


Patricia A. Haukohl, Chair

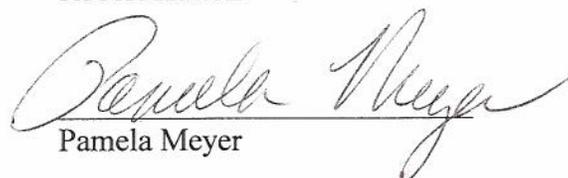
absent
Paul L. Decker

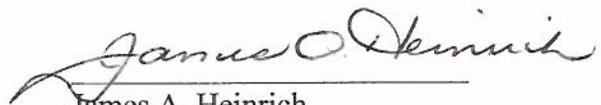

James A. Heinrich

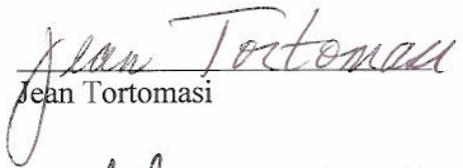
absent
Dave Falstad

absent
Robert Hutton

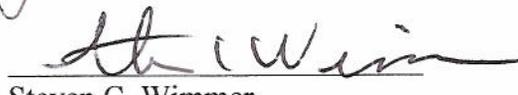

Peter Gundrum

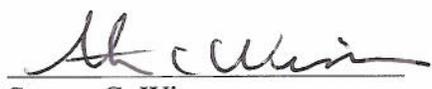

Pamela Meyer

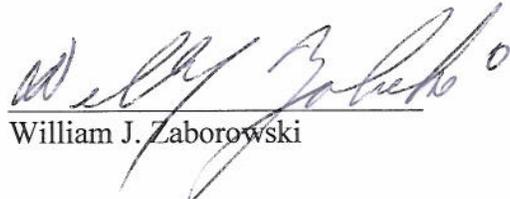

James A. Heinrich


Jean Tortomasi

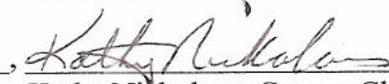

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Steven C. Wimmer


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William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: May 1, 2009, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 5-4-09, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-04/28/09

(ORD) NUMBER-1640012

- 1 D. FALSTAD.....AYE
- 3 R. HUTTON.....AYE
- 5 J. JESKEWITZ.....AYE
- 7 P. HAUKOHL.....AYE
- 9 J. HEINRICH.....AYE
- 11 F. RUF.....AYE
- 13 P. DECKER.....AYE
- 15 P. MEYERS.....
- 17 J. TORTOMASI.....AYE
- 19 S. WIMMER.....AYE
- 21 W. ZABOROWSKI.....
- 23 J. PLEDL.....AYE
- 25 G. YERKE.....AYE

- 2 T. ROLFS.....AYE
- 4 J. DWYER.....AYE
- 6 J. BRANDTJEN.....AYE
- 8 T. SCHELLINGER....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
- 14 B. MORRIS.....AYE
- 16 D. PAULSON.....AYE
- 18 K. CUMMINGS.....AYE
- 20 P. JASKE.....
- 22 P. GUNDRUM.....
- 24 W. KOLB.....AYE

TOTAL AYES-21

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-21