

ENROLLED ORDINANCE 164-110

ACCEPT ALZHEIMER'S FAMILY AND CAREGIVER SUPPORT PROGRAM FUNDING
ALLOCATION AND MODIFY DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGING AND DISABILITY RESOURCE CENTER 2010 BUDGET

WHEREAS the Waukesha County Department of Health and Human Services Aging and Disability Resource Center (ADRC) is responsible for coordinating and delivering needed services and support to older adults in Waukesha County, and

WHEREAS such services and support include the provision of caregiver support for vulnerable older adults, and

WHEREAS the Department's 2010 budget reflected state notification in 2009 that the Alzheimer's Family and Caregiver Support Program (AFCSP) would not be continued for Family Care participation counties in 2010, and

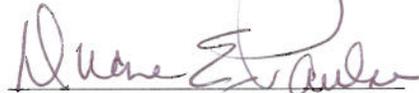
WHEREAS the Wisconsin Department of Health Services notified the ADRC in March of 2010 that \$48,738 in AFCSP funding was allocated to Waukesha County for the remaining months of 2010.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Health and Human Services Aging and Disability Resource Center be authorized to accept AFCSP funding allocation in the amount of \$48,738.

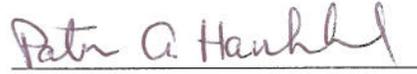
BE IT FURTHER ORDAINED that the 2010 Department of Health and Human Services Aging and Disability Resource Center Community Services Program budget be modified to increase General Government revenues from the AFCSP funding by \$48,738, and to increase operating expenses by \$48,738 for associated costs.

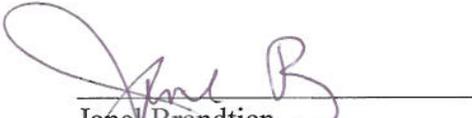
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ALLOCATION AND MODIFY DEPARTMENT OF HEALTH AND HUMAN SERVICES
AGING AND DISABILITY RESOURCE CENTER 2010 BUDGET

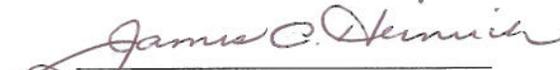
Presented by:
Health and Human Services Committee

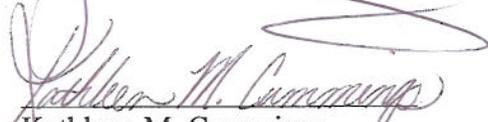

Duane E. Paulson, Chair

Approved by:
Finance Committee

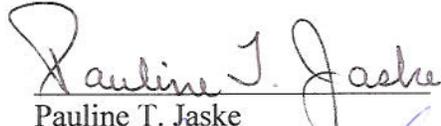

Patricia A. Haukohl, Chair

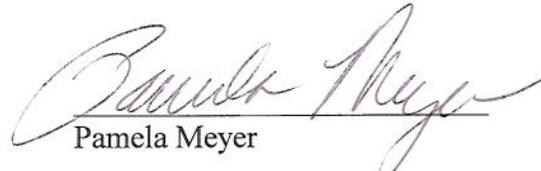

Jane Brandtjen


James A. Heinrich

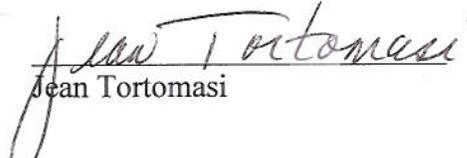

Kathleen M. Cummings

absent
Robert Hutton


Pauline T. Jaske

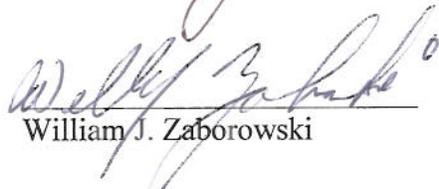

Pamela Meyer

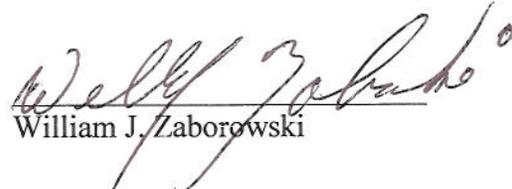

James Jeskewitz


Jean Tortomasi


Gilbert W. Yerke

absent
Steven C. Wimmer


William J. Zaborowski


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4-16-10, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 4-19-10, 
Daniel P. Vrakas, County Executive

FISCAL NOTE

ACCEPT ALZHEIMER'S FAMILY AND CAREGIVER SUPPORT PROGRAM FUNDING ALLOCATION AND MODIFY DEPARTMENT OF HEALTH AND HUMAN SERVICES AGING AND DISABILITY RESOURCE CENTER 2010 BUDGET

This ordinance authorizes the Department of Health and Human Services (H&HS) to accept and appropriate \$48,738 of Alzheimer's Family and Caregiver Support Program funding from the State of Wisconsin into the 2010 H&HS – ADRC division's general fund budget. The H&HS 2010 budget is to be modified by \$48,738, which will include about \$43,865 to provide family and caregiver support services and \$4,873 to pay for Department of H&HS administrative costs. According to department management, the funded services are expected to help approximately 11 to 15 families with caregiver support services including but are not limited to adult day care, bathing, respite care, homemaker and housekeeping services etc.



Keith Swartz, Budget Manager

3/22/2010

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WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-04/13/10

(00) NUMBER-1640113

1 D. FALSTAD.....AYE
3 R. HUTTON.....AYE
5 J. JESKEWITZ.....AYE
7 P. HAUKOHL.....
9 J. HEINRICH.....AYE
11 F. RUF.....AYE
13 P. DECKER.....AYE
15 P. MEYERS.....AYE
17 J. TORTOMASI.....AYE
19 S. WIMMER.....AYE
21 W. ZABOROWSKI.....AYE
23 J. PLEDL.....
25 G. YERKE.....AYE

2 T. ROLFS.....AYE
4 J. DWYER.....AYE
6 J. BRANDTJEN.....AYE
8 T. SCHELLINGER....AYE
10 D. SWAN.....AYE
12 P. WOLFF.....AYE
14 B. MORRIS.....AYE
16 D. PAULSON.....AYE
18 K. CUMMINGS.....AYE
20 P. JASKE.....AYE
22 P. GUNDRUM.....AYE
24 W. KOLB.....AYE

TOTAL AYES-23

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-23