

ENROLLED ORDINANCE 163-49

AUTHORIZE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN EXTENSION OFFICE TO ACCEPT THE DRUG FREE COMMUNITIES (DFC) GRANT FROM THE U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION DRUG FREE COMMUNITIES SUPPORT PROGRAM

WHEREAS the U.S. Department of Health and Human Services Substance Abuse and Mental Health Administration Drug Free Communities Support Program has awarded the Drug Free Communities (DFC) grant of \$125,000 to the Waukesha County University of Wisconsin Extension to help build a county wide coalition that will address underage alcohol and drug use and its impact on families, the criminal justice system, intervention services and communities, and

WHEREAS, to achieve these goals, this grant will be used to expand and strengthen the Waukesha County Drug Free Communities Coalition, which was established in 2005 through DFC grant funds awarded in prior years, and includes approximately 40 local government agencies and community member organizations, and

WHEREAS this grant will be used to help establish the coalition as a high functioning and sustainable organization through sound operating procedures, broad outreach, leadership development, use of evaluation data to monitor and plan community activities, and public accountability through publication of an annual Community Report Card, and

WHEREAS key outcomes will include: substantial improvement on four important substance abuse measures - age of onset, frequency of use, perception of risk and perception of parental disapproval; a reduction in the acquisition of alcohol and other drugs by 11<sup>th</sup> and 12<sup>th</sup> graders from retail outlets, friends, parents or other family members; and, increased youth participation in Waukesha Youth Collaborative-sponsored prevention activities, and

WHEREAS grant funding will be used to support a 1.00 FTE contracted position serving as a project coordinator and to support 0.25 FTE of the Waukesha County University of Wisconsin Extension Director's time for serving as project director, and

WHEREAS grant funding will also be used to provide printing, advertising and promotion related services; a federally required program evaluation; travel to grantee meetings, training and Coalition related events; and various supplies, and

WHEREAS the Waukesha County UW Extension and other Coalition member organizations have pledged to match this grant award with \$125,000 of in-kind (non-cash) contributions towards grant objectives, and

WHEREAS grant funding for this project will last for one year, from October 1, 2008 to September 30, 2009, and the Department may be eligible to renew the grant each year for up to ten years, and

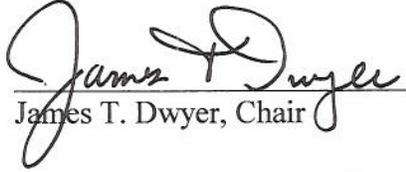
WHEREAS the Waukesha County University of Wisconsin Extension 2008 adopted budget did not include this \$125,000 in revenues and expenditures associated with this grant award.

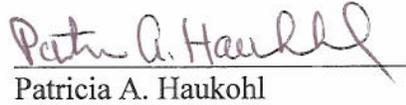
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County University of Wisconsin Extension is authorized to accept funding of \$125,000 to be received from the U.S. Department of Health and Human Services Substance Abuse and Mental Health Administration Drug Free Communities Support Program.

BE IT FURTHER ORDAINED that the Waukesha County University of Wisconsin Extension 2008 Budget be modified by increasing General Government revenues by \$125,000 and by increasing Operating Expense appropriations by \$116,250 and Interdepartmental Charge Expense appropriations by \$8,750 in order to cover expenses associated with carrying out this Drug Free Communities Grant.

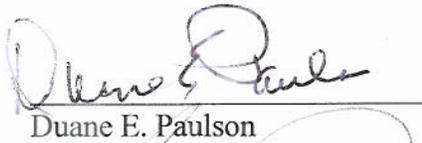
AUTHORIZE WAUKESHA COUNTY UNIVERSITY OF WISCONSIN EXTENSION OFFICE TO ACCEPT THE DRUG FREE COMMUNITIES (DFC) GRANT FROM THE U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION DRUG FREE COMMUNITIES SUPPORT PROGRAM

Presented by:  
Executive Committee

  
James T. Dwyer, Chair

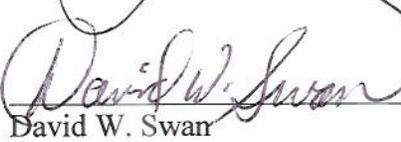
  
Patricia A. Haukohl

  
Bonnie J. Morris

  
Duane E. Paulson

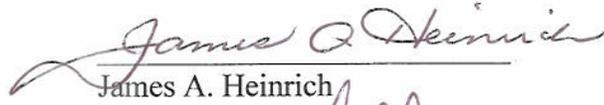
  
Fritz Ruf

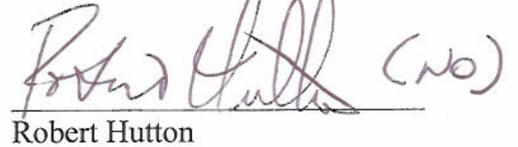
  
Thomas J. Schellinger

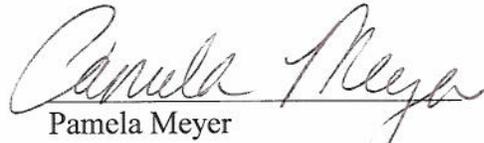
  
David W. Swan

Approved by:  
Finance Committee

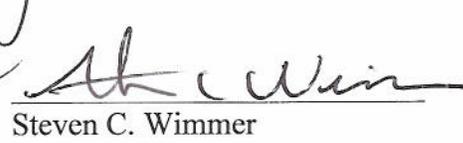
  
Patricia A. Haukohl, Chair

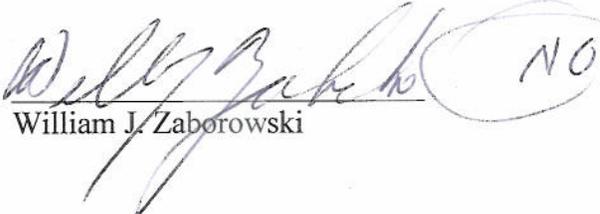
  
James A. Heinrich

 (NO)  
Robert Hutton

  
Pamela Meyer

  
Jean Tortomasi

  
Steven C. Wimmer

 (NO)  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10-31-08,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 11-3-08,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/28/08

(ORD) NUMBER-1630052

1 D. FALSTAD.....AYE  
 3 R. HUTTON.....NAY  
 5 J. JESKEWITZ.....AYE  
 7 P. HAUKOHL.....AYE  
 9 J. HEINRICH.....AYE  
 11 F. RUF.....AYE  
 13 J. BEHREND.....AYE  
 15 P. MEYERS.....AYE  
 17 J. TORTOMASI.....AYE  
 19 S. WIMMER.....AYE  
 21 W. ZABOROWSKI.....NAY  
 23 J. PLEDL.....AYE  
 25 G. YERKE.....

2 T. ROLFS.....AYE  
 4 J. DWYER.....AYE  
 6 J. BRANDTJEN.....AYE  
 8 T. SCHELLINGER....AYE  
 10 D. SWAN.....AYE  
 12 P. WOLFF.....AYE  
 14 B. MORRIS.....AYE  
 16 D. PAULSON.....AYE  
 18 K. CUMMINGS.....AYE  
 20 P. JASKE.....AYE  
 22 P. GUNDRUM.....NAY  
 24 W. KOLB.....NAY

TOTAL AYES-20

TOTAL NAYS-04

CARRIED   X  

DEFEATED \_\_\_\_\_

UNANIMOUS \_\_\_\_\_

TOTAL VOTES-24