

ENROLLED ORDINANCE 162-116

MODIFY THE 2008 CHILD SUPPORT BUDGET TO APPROPRIATE  
ADDITIONAL STATE AND FEDERAL REVENUES

WHEREAS the State of Wisconsin's 2007-2009 State Biennium Budget included general purpose revenue (GPR) to assist child support agencies throughout the state to partially address the significant decrease in federal funding resulting from the 2005 Federal Deficit Reduction Act, and

WHEREAS the County Corporation Counsel Child Support Agency developed its 2008 budget with an estimated \$122,123 of State of Wisconsin general purpose revenues in an effort to conservatively estimate revenue sources since the State Budget was not yet adopted, and

WHEREAS after the adoption of the State of Wisconsin's 2007-2009 Biennium Budget on October 26, 2007, the County's Child Support agency was notified by the State Department of Workforce Development that they will be allocated \$156,142 in State GPR funding for 2008, and

WHEREAS the timing of the approved GPR revenue allocation from the State Workforce Development notification did not allow sufficient time for the Child Support Agency to address the use of the additional revenue allocation during the County's 2008 budget amendment and Budget adoption process, and

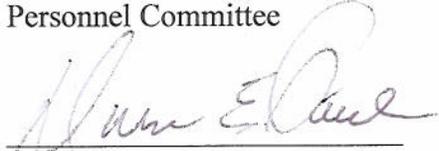
WHEREAS operating expenditure reductions were made in the County Child Support Agency's 2008 Adopted budget to deal with the lower estimated State and Federal funding reductions including a \$36,000 expenditure reduction in the contracted services account for attorney work to assist the Child Support agency in the prosecution of delinquent child support cases, and

WHEREAS this ordinance requests the appropriation of \$34,019 in additional State GPR revenue allocation and associated Federal (IV-D) Child Support reimbursements of \$23,761 in order to restore the 2008 budgeted expenditure level by \$57,780 for cost effective contract attorney services and other operating expenditure reductions made to meet available revenues.

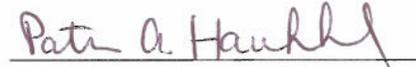
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Corporation Counsel-Child Support 2008 budget be modified by increasing Intergovernmental revenues by \$57,780 and appropriating additional operating expenditure authority of \$57,780 for estimated costs associated with the additional contracted attorney work, staff training and travel costs, and other operating expenditures in 2008.

MODIFY THE 2008 CHILD SUPPORT BUDGET TO APPROPRIATE  
ADDITIONAL STATE AND FEDERAL REVENUES

Presented by:  
Personnel Committee

  
\_\_\_\_\_  
Duane E. Paulson, Chair

Approved by:  
Finance Committee

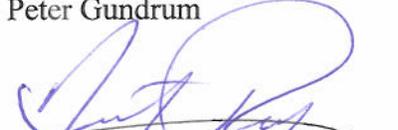
  
\_\_\_\_\_  
Patricia A. Haukohl, Chair

absent  
\_\_\_\_\_  
Thomas Bullermann

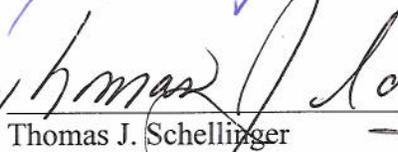
  
\_\_\_\_\_  
James A. Heinrich

  
\_\_\_\_\_  
Peter Gundrum

absent  
\_\_\_\_\_  
Robert Hutton

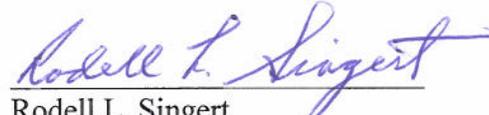
  
\_\_\_\_\_  
Fritz Ruf

  
\_\_\_\_\_  
Pamela Meyer

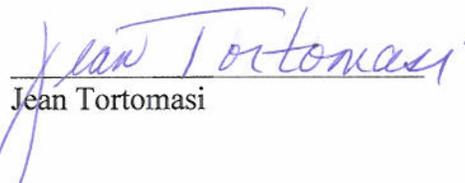
  
\_\_\_\_\_  
Thomas J. Schellinger

absent  
\_\_\_\_\_  
Ted Rolfs

  
\_\_\_\_\_  
Robert G. Thelen II

  
\_\_\_\_\_  
Rodell L. Singert

absent  
\_\_\_\_\_  
Joseph A. Vitale

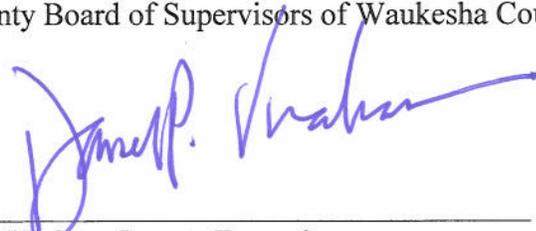
  
\_\_\_\_\_  
Jean Tortomasi

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/31/08,   
\_\_\_\_\_  
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 3-31-08,   
\_\_\_\_\_  
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-03/25/08

(ORD) NUMBER-1620108

- 1 K. HERRO.....
- 3 T. ROLFS.....
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 VACANT.....
- 13 J. HEINRICH.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 J. TORTOMASI.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 T. BULLERMANN.....AYE
- 31 V. STROUD.....
- 33 K. HAMMITT.....AYE
- 35 P. MEYER.....AYE

- 2 R. THELEN.....AYE
- 4 R. HUTTON.....
- 6 D. FARRELL.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....
- 12 T. SCHELLINGER....AYE
- 14 S. WIMMER.....AYE
- 16 R. STEVENS.....AYE
- 18 B. MORRIS.....AYE
- 20 P. WOLFF.....AYE
- 22 G. BRUCE.....AYE
- 24 J. VITALE.....
- 26 F. RUF.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....AYE
- 34 R. SINGERT.....AYE

TOTAL AYES-27

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS   X  

TOTAL VOTES-27