

ENROLLED ORDINANCE 161-55

DEPARTMENT OF SENIOR SERVICES TO ACCEPT STATE
PHARMACEUTICAL ASSISTANCE PROGRAM ALLOCATION

WHEREAS the Waukesha County Department of Senior Services is responsible for coordinating and delivering benefit specialist services and support to older adults in Waukesha County, and

WHEREAS the State of Wisconsin Office of the Commissioner of Insurance (OCI) State Pharmaceutical Assistance Program (SPAP) funding provides funds for county benefit specialist health benefit services (including Medicare Part D), and

WHEREAS the Wisconsin Department of Health and Family Services Bureau of Aging and Disability Resources has notified the Waukesha County Department of Senior Services of SPAP allocation of \$25,298 for the period October 1, 2006 through June 30, 2007, to be used primarily for health benefit information, and

WHEREAS the Department of Senior Services management estimates that about \$17,000 of this allocation will be utilized between October 1, 2006 through December 31, 2006, and the remaining balance of approximately \$8,300 is planned to be used in 2007, and

WHEREAS if the funding for this program is reduced or terminated, the program costs will be reduced or terminated accordingly.

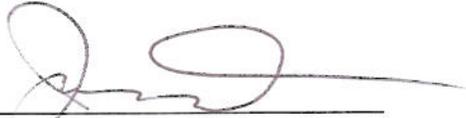
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Waukesha County Department of Senior Services be authorized to accept State Pharmaceutical Assistance Program funding allocation in the amount of \$25,298 for support of the benefit specialist program during the time period October 1, 2006 through June 30, 2007.

BE IT FURTHER ORDAINED that the Department of Senior Services 2006 General Fund Budget be modified to increase General Government Revenue by \$25,298, and to increase the personnel expenditure appropriation unit by \$10,298 for the benefit specialist position overtime costs, and to increase the operating expenditure appropriation unit by \$13,736 to pay for costs associated with the State Pharmaceutical Assistance Program, and increase interdepartmental charges by \$1,264 for County indirect costs.

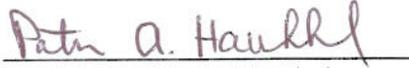
BE IT FURTHER ORDAINED that the remaining balances of this State Pharmaceutical Assistance Program funding appropriation at 12/31/06 (after year-end) be carried over to the same accounts for the same purpose to the Department of Senior Services 2007 General Fund budget.

DEPARTMENT OF SENIOR SERVICES TO ACCEPT STATE
PHARMACEUTICAL ASSISTANCE PROGRAM ALLOCATION

Presented by:
Health and Human Services Committee


James R. Behrend, Chair

Approved by:
Finance Committee


Patricia A. Haukohl, Chair

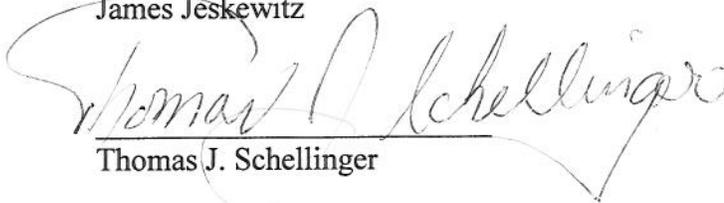
absent
Peter Gundrum

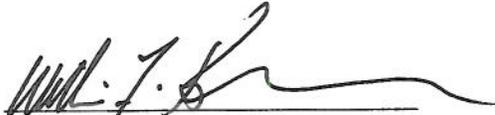

Robert Hutton

absent
Donald M. Broesch

absent
Genia C. Bruce

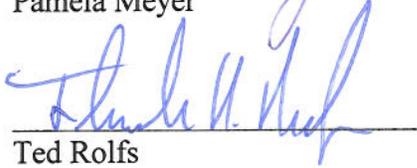
absent
James Jeskewitz

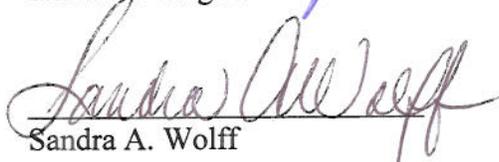

Thomas J. Schellinger

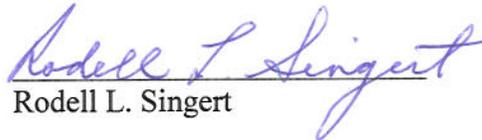

Bill Kramer


Pamela Meyer

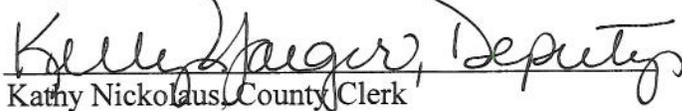

Rodell L. Singert


Ted Rolfs


Sandra A. Wolff

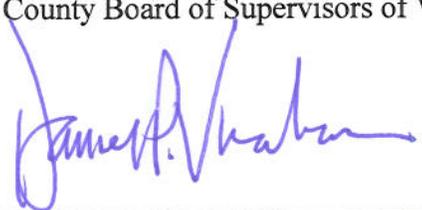

Rodell L. Singert

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: Nov. 17, 2006, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 11-20-06, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/14/06

1610-062
(ORD) NUMBER ~~1610000~~

- 1 K. HERRO..... aye
- 3 T. ROLFS..... aye
- 5 J. MARCHESE..... aye
- 7 J. JESKEWITZ..... aye
- 9 P. HAUKOHL..... aye
- 11 K. HARENDA..... aye
- 13 J. MORRIS..... aye
- 15 D. SWAN..... aye
- 17 J. BEHREND..... aye
- 19 W. MITCHELL..... aye
- 21 W. KOLB..... aye
- 23 J. TORTOMASI..... aye
- 25 K. CUMMINGS..... aye
- 27 D. PAULSON..... aye
- 29 T. BULLERMANN..... Absent
- 31 V. STROUD..... aye
- 33 K. HAMMITT..... aye
- 35 P. MEYER..... aye

- 2 R. THELEN..... aye
- 4 R. HUTTON..... aye
- 6 D. BROESCH..... aye
- 8 J. DWYER..... aye
- 10 S. WOLFF..... aye
- 12 T. SCHELLINGER..... aye
- 14 S. WIMMER..... aye
- 16 R. STEVENS..... aye
- 18 B. MORRIS..... aye
- 20 P. WOLFF..... aye
- 22 G. BRUCE..... aye
- 24 B. KRAMER..... aye
- 26 F. RUF..... aye
- 28 P. JASKE..... aye
- 30 K. NILSON..... aye
- 32 P. GUNDRUM..... aye
- 34 R. SINGERT..... aye

TOTAL AYES 34 ~~00~~

TOTAL NAYS 0 ~~00~~

CARRIED X

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-00