

ENROLLED ORDINANCE 160-114

APPROVE SALARY RANGE CHANGES FOR MEDICAL EXAMINER AND
PATHOLOGIST AND MODIFY THE MEDICAL EXAMINER 2006 BUDGET

WHEREAS there is a current vacancy for a Pathologist position in the Medical Examiner's Office, and

WHEREAS a salary survey has been completed for classifications requiring a forensic pathologist with certification from the American Board of Pathology, and

WHEREAS it is necessary to maintain an appropriate and competitive salary for these positions, and

WHEREAS the current vacancy for a Pathologist is expected to impact the Medical Examiner's 2006 Budget by incurring lower personnel costs (reflecting an estimated pathologist vacancy of 12-weeks) and higher contracted pathologist service expenses for additional coverage during the vacancy, and

WHEREAS it is estimated that contracted autopsy caseloads with Racine and Washington counties are estimated to exceed the budgeted minimums by at least 10 cases based on prior year actual cases with estimated additional revenues of \$14,000.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that effective upon final approval of this ordinance the classification of Pathologist be placed into Open Range 20 with a minimum salary of \$119,567; midpoint \$140,679; and maximum salary of \$161,415 and that the Medical Examiner classification be placed into Open Range 24 with a minimum salary of \$150,622; midpoint \$176,981; and maximum salary of \$203,340.

BE IT FURTHER ORDAINED that the Director of Administration must approve a salary placement for new hires above the midpoint of the salary range.

BE IT FURTHER ORDAINED that the County Medical Examiner 2006 operating budget be modified by appropriating an additional \$14,000 of Charges for Services Revenue.

BE IT FURTHER ORDAINED that the County Medical Examiner 2006 operating budget be modified by decreasing the Personnel Cost appropriation by \$19,500 and increasing the Operating Expenses appropriation by \$33,500 for changes associated with this ordinance.

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 MODIFY THE MEDICAL EXAMINER 2006 BUDGET

Presented by:
 Personnel Committee

Approved by: Judiciary &
 Law Enforcement Committee

Approved by:
 Finance Committee

absent
 Duane E. Paulson, Chair

William A. Mitchell
 William A. Mitchell, Chair

Patricia A. Haukohl
 Patricia A. Haukohl, Chair

Genia C. Bruce
 Genia C. Bruce

Kathleen M. Cummings
 Kathleen M. Cummings

absent
 James R. Behrend

Thomas Bullermann
 Thomas Bullermann

Keith P. Harenda
 Keith P. Harenda

Donald M. Broesch
 Donald M. Broesch

Robert B. Hutton
 Robert B. Hutton

Mareth K. Kipp
 Mareth K. Kipp

absent
 Genia C. Bruce

Bonnie J. Morris
 Bonnie J. Morris

Carl H. Seitz
 Carl H. Seitz

absent
 Kenneth C. Herro

absent
 Jeff Morris

David W. Swan
 David W. Swan

Joe C. Marchese
 Joe C. Marchese

Robert G. Thelen II
 Robert G. Thelen II

Absent
 Jean Tortomasi

Bonnie J. Morris
 Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3-3-06, Kathy Nickolaus
 Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: _____
 Vetoed: _____

Date: 3/6/06, Daniel P. Vrakas
 Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-02/28/06

(ORD) NUMBER-1600119

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 J. TORTOMASI.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 T. BULLERMANN.....AYE
- 31 V. STROUD.....
- 33 D. PAVELKO.....
- 35 C. SEITZ.....

- 2 R. THELEN.....AYE
- 4 R. HUTTON.....
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....
- 12 B. RONCKE.....AYE
- 14 A. KALLIN.....AYE
- 16 R. MANKE.....AYE
- 18 B. MORRIS.....AYE
- 20 M. KIPP.....
- 22 G. BRUCE.....AYE
- 24 B. KRAMER.....AYE
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....NAY
- 34 R. SINGERT.....AYE

TOTAL AYES-27

TOTAL NAYS-01

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-28