

ENROLLED ORDINANCE 159-81

APPROPRIATE STATE OF WISCONSIN FUNDING IN THE WAUKESHA
COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES BUDGET

WHEREAS the Department of Health and Human Services will receive funding over the amounts included in the 2004 adopted budget from the State of Wisconsin in a number of areas, and

WHEREAS the additional Statewide Automated Child Welfare Information System (SACWIS) funding is a result of reporting staff effort in system implementation and the state passing on the federal reimbursement back to the Department of \$98,498, and

WHEREAS the additional State Child Day Care Administration funding is a result of reporting staff effort and the state passing on the federal reimbursement back to the Department of \$69,741, and

WHEREAS the additional State Economic Assistance Regional Trainer funding is a result of reporting expenses, along with staff effort and the state providing reimbursement back to the Department of \$11,397, and

WHEREAS the Department has experienced increases in personnel expenses over the amounts included in the 2004 adopted budget resulting primarily from retirement payouts, the use of overtime and temporary extra help for system conversion and cost containment efforts for client medications.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the 2004 Department of Health and Human Services budget be modified by increasing General Government Revenue \$179,636 and appropriate additional expenditures for Personnel Expenses by \$179,636 in the Human Services Fund.

APPROPRIATE STATE OF WISCONSIN FUNDING IN THE WAUKESHA COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES BUDGET

Presented by:
Health and Human Services Committee

Approved by:
Finance Committee

absent
Duane Stamsta, Chair

Patricia A. Haukoehl
Patricia A. Haukoehl, Chair

Hank Carlson
Hank Carlson

James R. Behrend
James R. Behrend

Joseph F. Griffin
Joseph F. Griffin

Donald M. Broesch
Donald M. Broesch

James Jeskewitz
James Jeskewitz

absent
Genia C. Bruce

Andrew J. Kallin
Andrew J. Kallin

Kenneth C. Herro
Kenneth C. Herro

Bill Kramer
Bill Kramer

Joe C. Marchese
Joe C. Marchese

Sandra A. Wolff
Sandra A. Wolff

Bonnie J. Morris
Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12-17-04, Kathy Nickolaus
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 12-17-04, Daniel M. Finley
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/14/04

(ORD) NUMBER-1590088

- 1 K. HERRO.....AYE
- 2 D. STAMATA.....
- 3 J. MARCHESE.....AYE
- 4 J. JESKEWITZ.....AYE
- 5 P. HAIKOHL.....AYE
- 6 K. HARENDA.....AYE
- 7 J. MORRIS.....AYE
- 8 D. SWAN.....AYE
- 9 J. BEHREND.....AYE
- 10 W. MITCHELL.....AYE
- 11 W. KOLE.....AYE
- 12 J. TORTOMASI.....AYE
- 13 K. CUMMINGS.....AYE
- 14 D. PAULSON.....AYE
- 15 P. RULLERMANN.....AYE
- 16 M. SPROUD.....AYE
- 17 O. PAVELKO.....AYE
- 18 G. SEITZ.....AYE

- 19 R. THELM.....AYE
- 20 H. CARLSON.....AYE
- 21 D. BROESCH.....
- 22 J. DWYER.....AYE
- 23 S. WOLFF.....AYE
- 24 J. GRIFFIN.....AYE
- 25 A. KALLIN.....AYE
- 26 R. MANKF.....AYE
- 27 B. MORRIS.....AYE
- 28 M. KIPP.....AYE
- 29 G. BRUCE.....AYE
- 30 B. KRAMER.....AYE
- 31 S. KLEIN.....AYE
- 32 P. JASKE.....AYE
- 33 K. NELSON.....AYE
- 34 P. GUNDRUM.....AYE
- 35 R. SINGERT.....AYE

TOTAL AYES-33

TOTAL NAYS-00

CARRIED _____

(SHEATHED) _____

UNANIMOUS X

TOTAL VOTES-33