

ENROLLED ORDINANCE 159-53

APPROPRIATE ADDITIONAL STATE AND FEDERAL FUNDING FOR INTENSIVE  
AND POST INTENSIVE AUTISM TREATMENT SERVICES TO THE 2004 BUDGET  
OF THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

WHEREAS on December 16, 2003 the Waukesha County Board of Supervisors approved Ordinance 158-0-113 appropriating State and Federal funding for intensive Autism treatment services under the Children's Long Term Supports Waiver by modifying the 2004 Department of Health and Human Services Budget by increasing General Government Revenue and Operating Expenses by \$2,684,500, and

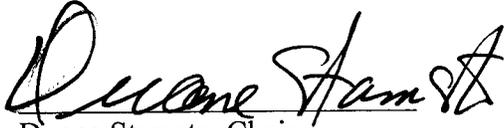
WHEREAS the Department of Health and Human Services, based on information provided by the State of Wisconsin, originally estimated serving 109 children in 2004, of which approximately 69 children would be at the intensive level and approximately 40 children would be at the post intensive level, and

WHEREAS the Department of Health and Human Services now estimates serving 161 children (130 children on a full year equivalent basis) during 2004 at an estimated cost of \$3,185,380.

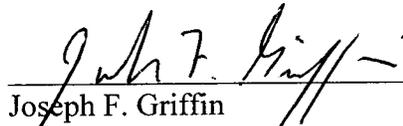
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the 2004 Department of Health and Human Services-Human Services Fund Budget be modified by increasing General Government Revenue by \$500,880 and appropriate expenditures in the same amount for Operating Expenses to provide additional contracted Autism treatment services.

APPROPRIATE ADDITIONAL STATE AND FEDERAL FUNDING FOR INTENSIVE AND POST INTENSIVE AUTISM TREATMENT SERVICES TO THE 2004 BUDGET OF THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

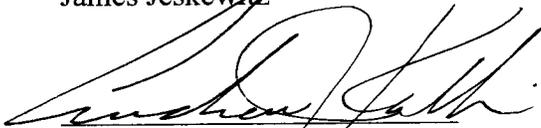
Presented by:  
Health and Human Services Committee

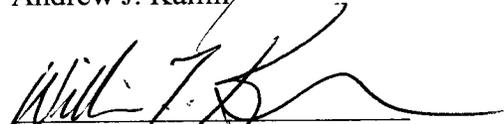
  
Duane Stamsta, Chair

absent  
Hank Carlson

  
Joseph F. Griffin

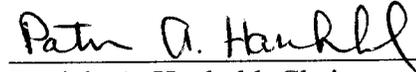
absent  
James Jeskewitz

  
Andrew J. Kallin

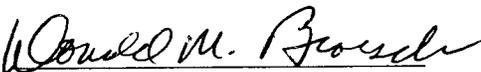
  
Bill Kramer

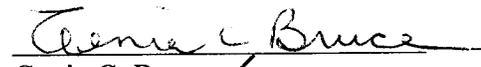
absent  
Sandra A. Wolff

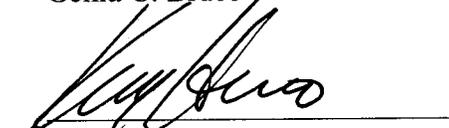
Approved by:  
Finance Committee

  
Patricia A. Haukohl, Chair

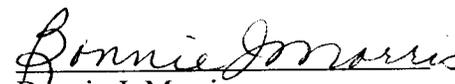
  
James R. Behrend

  
Donald M. Broesch

  
Genia C. Bruce

  
Kenneth C. Herro

absent  
Joe C. Marchese

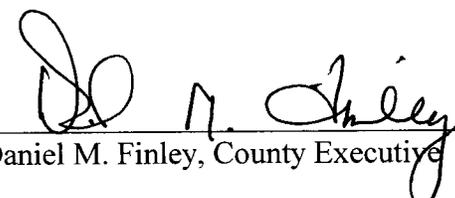
  
Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10-15-04,   
Kathy Nickblaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:   
Vetoed:

Date: 10-21-04,   
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/12/04

(ORD) NUMBER-159058

1 K. HERPO.....AYE  
 3 D. STAMSTA.....AYE  
 5 J. MARCHESE.....AYE  
 7 J. JESKEWITZ.....AYE  
 9 P. HAUKOHL.....AYE  
 11 K. HAREDA.....AYE  
 13 J. MORRIS.....AYE  
 15 D. SWAN.....AYE  
 17 J. BEHREND.....AYE  
 19 W. MITCHELL.....AYE  
 21 W. KOLB.....AYE  
 23 J. TORTOMASI.....AYE  
 25 K. CUMMINGS.....AYE  
 27 D. PAULSON.....AYE  
 29 T. BULLERMANN.....AYE  
 31 V. STROUD.....AYE  
 33 D. PAVELKO.....AYE  
 35 C. SEITZ.....AYE

2 R. THELSN.....AYE  
 4 H. CARLSON.....AYE  
 6 D. BROESCH.....AYE  
 8 J. DWYER.....AYE  
 10 S. WOLFF.....AYE  
 12 J. GRIFFIN.....AYE  
 14 A. KALLIN.....AYE  
 16 R. MANKE.....AYE  
 18 B. MORRIS.....AYE  
 20 M. KIPP.....AYE  
 22 G. BRUCE.....AYE  
 24 B. KRAMER.....AYE  
 26 S. KLEIN.....  
 28 P. JASKE.....AYE  
 30 K. NILSON.....AYE  
 32 P. GUNDRUM.....AYE  
 34 R. SINGERT.....AYE

TOTAL AYES-34

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS   X  

TOTAL VOTES-34