

ENROLLED ORDINANCE 159-40

DEPARTMENT OF PARKS AND LAND USE TO REQUEST AND ACCEPT
STATE OF WISCONSIN DEPARTMENT OF NATURAL RESOURCES
GYPSY MOTH SUPPRESSION PROGRAM

WHEREAS the State of Wisconsin Natural Resources Board created subchapter IX of ch. NR47 which relates to the federal cost sharing program to suppress gypsy moths, and

WHEREAS this State DNR program requires Counties of Wisconsin to be applicants on behalf of local municipalities for the coordination of the State DNR Gypsy Moth suppression program and partial cost sharing for the treatment of and associated administrative costs for the suppression of gypsy moths, and

WHEREAS the County Department of Parks and Land Use has sufficient 2004 budget authority to fund the estimated \$730 in County Administrative expenses related to this program, and

WHEREAS eighteen (18) Waukesha County Municipalities and State of Wisconsin properties located within the county have requested participation in suppression treatments for gypsy moths within their communities in which a total of 7,499 private and 380 public acres (total: 7,879 acres) will be sprayed at the cost of \$18.85 / acre for a total cost of \$148,510 along with administrative costs estimated at \$60,233, and

WHEREAS the grant eligible project development and administrative costs associated with the eighteen (18) Waukesha County Municipalities and State of Wisconsin properties located within the county is estimated to be approximately \$208,743, and

WHEREAS the State of Wisconsin DNR Gypsy Moth Suppression Program is partially funded from grant funds dispersed by the United States Forest Service; funds are available to off-set local expenditures for a maximum of up to 50% (approximately \$105,000) of the suppression treatment and eligible administrative costs, and

WHEREAS the participating municipalities agree to pay the full cost of the Gypsy Moth Suppression Program, and

WHEREAS the State of Wisconsin DNR requires Waukesha County to contract with the State of Wisconsin and sign a Gypsy Moth Program 2004 Grant Agreement so that participating municipalities can access the State of Wisconsin Suppression Treatment Program, and partial cost share funding.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Department of Parks and Land Use accept additional federal Department of Agriculture Forest Service funds pass through from the State of Wisconsin DNR in an amount not to exceed \$105,000 for the treatment and associated administrative costs for municipal suppression of gypsy moth through the State Gypsy Moth Suppression Program.

BE IT FURTHER ORDAINED that the Department of Parks and Land Use 2004 Budget be modified by appropriating additional operating expenditure authority in the amount equal to the actual 2004 State DNR Gypsy Moth Grant Award reimbursements up to an amount not to exceed \$105,000, and increase State Aid DNR grant revenues by a corresponding amount to cover the

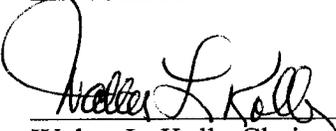
payment distribution amounts to municipalities and the partial cost reimbursement for Gypsy Moth Suppression spraying and related administrative cost reimbursement resulting from this program.

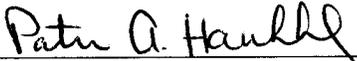
BE IT FURTHER ORDAINED that the County will only reimburse participating municipalities contingent upon and to extent of receipt of grant reimbursements from federal grant funds passed through the State DNR.

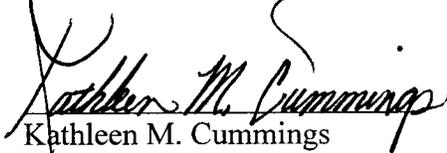
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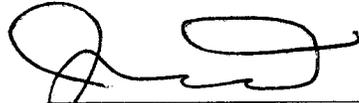
Presented by:
Land Use, Parks and
Environment Committee

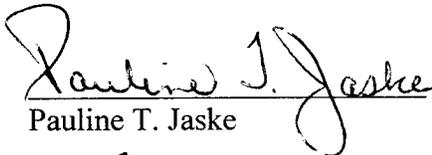
Approved by:
Finance Committee


Walter L. Kolb, Chair


Patricia A. Haukohl, Chair

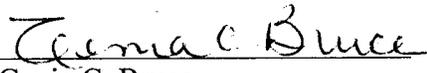

Kathleen M. Cummings

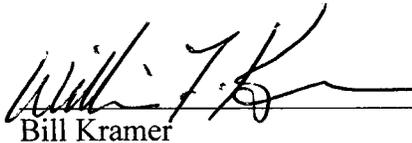

James R. Behrend

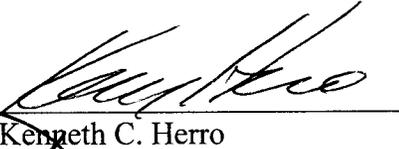

Pauline T. Jaske


Donald M. Broesch

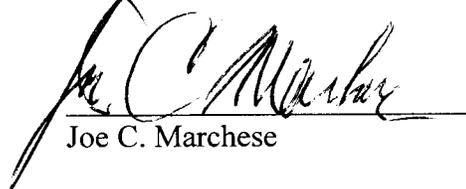

Scott J. Klein

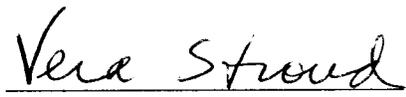

Genia C. Bruce


Bill Kramer


Kenneth C. Herro

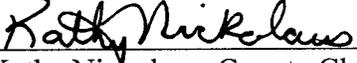

Daniel Pavelko


Joe C. Marchese


Vera Stroud

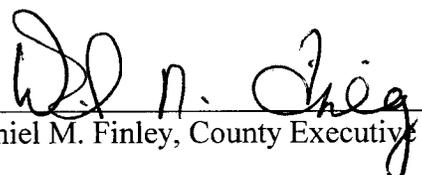

Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8-26-04, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 8-26-04, 
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-08/24/04

(ORD) NUMBER-1590043

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 J. TORTOMASI.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....NAY
- 29 T. BULLERMANN.....AYE
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....AYE
- 35 C. SEITZ.....NAY

- 2 R. THELEN.....AYE
- 4 H. CARLSON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 J. GRIFFIN.....AYE
- 14 A. KALLIN.....AYE
- 16 R. MANKE.....AYE
- 18 B. MORRIS.....AYE
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....
- 24 B. KRAMER.....AYE
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....AYE
- 34 R. SINGERT.....AYE

TOTAL AYES-32

TOTAL NAYS-02

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-34