ENROLLED ORDINANCE 159-20

MODIFY WAUKESHA COUNTY MEDICAL EXAMINER 2004
BUDGET FOR OFFICE WORKSTATION EXPENSES

WHEREAS, the Medical Examiner has identified the need to update the office space to more efficiently meet work requirements, and

WHEREAS, the Medical Examiner office has worked with Public Works-Facilities on a furniture upgrade and office reconfiguration proposal, and

WHEREAS, the Medical Examiner's office furniture has not been updated since prior to taking occupancy in the Justice Addition in 1993, and

WHEREAS, during this time period the number of staff members has increased by three, and

WHEREAS, between January – February 2004 the Medical Examiner office incurred vacancy related personnel cost reductions which, in addition to funds currently appropriated in the budget, would be sufficient to fund this proposal at a total cost of $29,000.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Medical Examiner 2004 budget be modified by reducing Personnel Cost appropriations by $24,000, increase Operating Expense appropriation by $22,000, and increase Interdepartmental Charge appropriation by $2,000 for office workstations and reconfiguring related expenses.

MODIFY WAUKESHA COUNTY MEDICAL EXAMINER 2004
BUDGET FOR OFFICE WORKSTATION EXPENSES

Approved By:
Judiciary & Law Enforcement Committee

William A. Mitchell, Chair

Kathleen M. Cummings

Absent
Keith P. Harenda

Mareth K. Kipp

Carl H. Seitz

Absent
David W. Swan

Jean Tortomasi

Approved By:
Finance Committee

Patricia A. Haukohl, Chair

James R. Behrend

Donald M. Broesch

Genia C. Bruce

Kenneth C. Herro

Joe C. Marchese

Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 6-11-04, Kathy Nickolaus
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:
Approved: ✓
Vetoed: _____

Date: 6-11-04. Daniel M. Finley
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-06/08/04

(ORD) NUMBER-1590021

1 K. HERRO.....AYE

2 R. THELEN.....AYE

3 D. STAMSTA.....AYE

4 H. CARLSON.....AYE

5 J. MARCHESE.....AYE

6 D. BROESCH.....

7 J. JESKEWITZ.....AYE

8 J. DWYER.....AYE

9 P. HAUKOHL.....

10 S. WOLFF.....

11 K. HARENDA.....AYE

12 J. GRIFFIN.....AYE

13 J. MORRIS.....AYE

14 A. KALLIN.....NAY

15 D. SWAN.....AYE

16 R. MANKE.....AYE

17 J. BEHREND.....

18 B. MORRIS.....AYE

19 W. MITCHELL.....AYE

20 M. KIPP.....AYE

21 W. KOLB.....AYE

22 G. BRUCE.....

23 J. TORTOMASI.....AYE

24 B. KRAMER.....AYE

25 K. CUMMINGS.....AYE

26 S. KLEIN.....

27 D. PAULSON.....AYE

28 P. JASKE.....AYE

29 T. BULLERMANN.....AYE

30 K. NILSON.....NAY

31 V. STROUD.....AYE

32 P. GUNDRUM.....AYE

33 D. PAVELKO.....

34 R. SINGERT.....AYE

35 C. SEITZ.....AYE

TOTAL AYES-26

TOTAL NAYS-02

CARRIED X

DEFEATED_____

UNANIMOUS_____

TOTAL VOTES-28