

Enrolled 158-90
PROPOSED ORDINANCE ~~158-96~~

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2
3 AMEND SHERIFF'S DEPARTMENT 2003 BUDGET
4 EXPENDITURE OF OFFICE OF NATIONAL DRUG CONTROL POLICY
5 COOPERATIVE AGREEMENT FUNDS
6

7 WHEREAS, the Sheriff's Department has been approached by the Office of National Drug
8 Control Policy to support increased drug investigation and enforcement in the Milwaukee High
9 Intensity Drug Trafficking Area (HIDTA), which includes Waukesha County, and
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11 WHEREAS, federal funds are available for participants in the HIDTA program through
12 cooperative agreement awards from the Office of National Drug Control Policy, and
13

14 WHEREAS, the department desires to make use of these funds to for one time purchase of
15 equipment, for leased vehicles and for overtime to enhance drug investigation efforts under
16 HIDTA guidelines.
17

18 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS
19 that the Waukesha County Sheriff's Department 2003 budget be modified by increasing
20 Intergovernmental Revenues by \$40,920, and authorizing the appropriation of an identical amount
21 by increasing related Personnel costs and Operating Expense accounts to participate in the
22 Milwaukee High Intensity Drug Trafficking Area (HIDTA) program.

AMEND SHERIFF'S DEPARTMENT 2003 BUDGET EXPENDITURE OF OFFICE OF NATIONAL DRUG CONTROL POLICY COOPERATIVE AGREEMENT FUNDS

Approved By:
Judiciary & Law Enforcement
Committee

Duane Stamsta
Duane Stamsta, Chair

Kathleen M. Cummings
Kathleen M. Cummings

Absent
Keith P. Harenda

Mareth K. Kipp
Mareth K. Kipp

Joseph C. LaPorte
Joseph C. LaPorte

William A. Mitchell
William A. Mitchell

David W. Swan
David W. Swan

Approved By:
Finance Committee

Patricia A. Haukohl
Patricia A. Haukohl, Chair

absent
James R. Behrend

Donald M. Broesch
Donald M. Broesch

Genia C. Bruce
Genia C. Bruce

Joseph F. Griffin
Joseph F. Griffin

absent
Joe C. Marchese

absent
Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11-12-03, Kathy Nickolaus
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 11-12-03, Daniel M. Finley
Daniel M. Finley, County Executive

FISCAL NOTE

AMEND WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2003 BUDGET
EXPENDITURE OF OFFICE OF NATIONAL DRUG CONTROL POLICY
COOPERATIVE AGREEMENT FUNDS

This ordinance will allow the Waukesha County Sheriff Department (WCSD) to accept \$40,920 from the Office of National Drug Control Policy to enhance (cannot supplant) the WCSD efforts as part of the Milwaukee High-Intensity Drug Trafficking Areas (HIDTA). The funding will be used for (1) 375 hours of overtime with a cost of \$17,050, (2) lease of two vehicles with a cost of \$10,200, (3) purchase several small equipment items (radio, laptop computer, digital camera, video camera, and other small equipment) with a cost of \$11,270, and (4) fund office supplies of \$2,400. Equipment purchased with these funds will not be added to any equipment replacement plan. WCSD will look for other non-levy funding when any equipment is to be replaced.

Per WCSD, this funding is available through December 31, 2003 but the department is requesting an extension to use the funding through June 30, 2004 based on this funding being awarded late in 2003. WCSD staff indicates that there is a good potential for this funding to be awarded again in 2004. The current 2004 proposed budget does not appropriate any funding for this operation.

The Milwaukee HIDTA was designated in 1998 as a cooperative effort within the counties of Milwaukee, Kenosha, Racine, and Waukesha with an intent to disrupt and dismantle local, regional, and national-level drug and money laundering organizations. This is accomplished by applying enhanced intelligence processes and greater operational coordination and prosecution to substantially and measurably reduce organized drug distribution, drug related violent crime and money laundering, and to reduce the demand for illegal drugs within the Milwaukee HIDTA. The HIDTA is staffed with representatives from a total of twelve agencies, including six federal agencies, two state agencies, and four local agencies. WCSD has not participated in this effort in the past.

This ordinance results in no additional direct tax levy impact in 2003.



Larry Dahl, Accounting Manager
10/22/2003

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/12/03

(ORD) NUMBER-1580097

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 P. PRONOLD.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 M. THOMAS.....
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....AYE
- 35 C. SEITZ.....AYE

- 2 R. THELEN.....AYE
- 4 H. CARLSON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 J. GRIFFIN.....AYE
- 14 J. LA PORTE.....AYE
- 16 R. MANKE.....AYE
- 18 B. MORRIS.....AYE
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....AYE
- 24 A. SILVA.....AYE
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....
- 34 R. SINGERT.....AYE

TOTAL AYES-32

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-32