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2
3 APPROPRIATE MEDICAL ASSISTANCE WAIVER FUNDING FOR
4 THE DEPARTMENT OF HEALTH AND HUMAN SERVICES
5

6 WHEREAS the Waukesha Department of Health and Human Services has been receiving
7 Medical Assistance Waiver funding since 1984, and
8

9 WHEREAS the State of Wisconsin makes available Medical Assistance Waiver funds to relocate
10 or divert eligible people from state centers for the developmentally disabled, intermediate care
11 facilities specializing in mental retardation services and skilled nursing facilities, and
12

13 WHEREAS the 2001-2003 state budget provided an increase in Medical Assistance Waiver
14 funds to counties to reduce waiting lists of frail elderly and persons with physical and
15 developmental disabilities in need of community based care and services, and
16

17 WHEREAS the Waukesha County Department of Health and Human Services 2000-2003
18 Strategic Plan calls for a planned reduction in the number of people waiting for long term
19 supports, and
20

21 WHEREAS the Department has also seen an increase in the ongoing service needs and the
22 associated costs for many existing clients to remain in their home or community, and
23

24 WHEREAS the Department made use of these state and federal funds to reduce waiting lists
25 beginning in 2002 for eligible individuals, and
26

27 WHEREAS the Adopted 2003 Department of Health and Human Services budget did not include
28 the expenditure and revenue budget authority for the continued support to this eligible
29 population, and
30

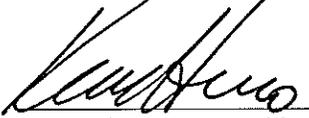
31 WHEREAS the State 2003-2005 biennial budget enacted in August 2003 and new federal waiver
32 participation program rate increases recently became available, which provides additional
33 Medical Assistance Waiver funding of \$1,188,067 to provide services to the existing clients
34 throughout 2003.
35

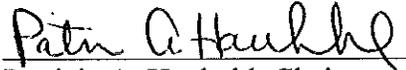
36 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES
37 ORDAIN that the 2003 Long Term Care Fund budget of the Department of Health and Human
38 Services be modified by increasing General Government revenues by \$1,188,067 and by
39 increasing Operating Expenses by the same amount to cover the costs of purchasing community
40 based care and services through the use of State of Wisconsin Medical Assistance Waiver
41 funding.

APPROPRIATE MEDICAL ASSISTANCE WAIVER FUNDING FOR THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

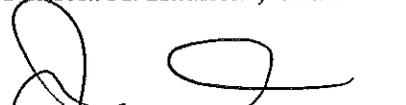
Presented by:
Health and Human Services Committee

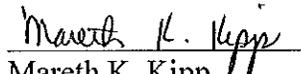
Approved by:
Finance Committee

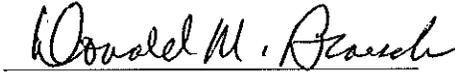

Kenneth C. Herro, Chair

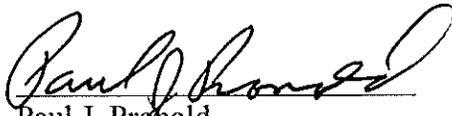

Patricia A. Haukohl, Chair

Absent
James Jeskewitz


James R. Behrend


Mareth K. Kipp


Donald M. Broesch


Paul J. Prohold


Genia C. Bruce


Carl H. Seltz


Joseph F. Griffin


Alicia Silva

Absent
Joe C. Marchese


Sandra A. Wolff


Bonnie J. Morris

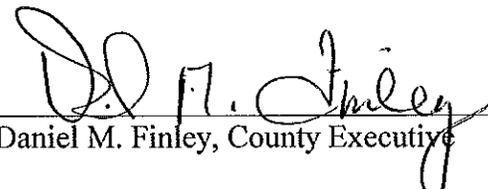
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10-31-03, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:

Vetoed:

Date: 10-31-03, 
Daniel M. Finley, County Executive

FISCAL NOTE

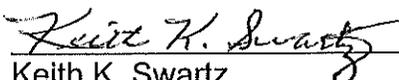
APPROPRIATE MEDICAL ASSISTANCE WAIVER FUNDING FOR THE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

This ordinance appropriates \$1,188,067 in Federal/State Medical Assistance Waiver funds available through the State of Wisconsin to purchase community based care and services for frail elderly and persons with physical and developmental disabilities within the Health and Human Services (HHS) 2003 Long Term Care budget. Enrolled ordinance #157-42 appropriated Medical Assistance Waiver funding of \$1.38 million to reduce waiting lists and clients community based services in 2002. This year's funding appropriations are to cover full year continuation of base budget expenditures started for this client group in 2002. Also to provide for increasing service needs for many of the existing clients to remain in their home or community placement and recognizing a higher overall average cost per day for purchased services.

Due to the recent State notification of funding availability and receipt of these funds, the 2003 budget did not include this appropriation of \$1.188 million.

In addition, according to Department Staff, costs to administer this additional funding will be absorbed with existing staff time already budgeted in 2003.

This ordinance results in no additional direct tax levy impact for 2003.



Keith K. Swartz
Budget Manager

AVT
10/6/2003
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158-0-091

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/28/03

(ORD) NUMBER-1580091

- | | | | | | |
|----|-------------------|-----|----|------------------|-----|
| 1 | K. HERRO..... | AYE | 2 | R. THELEN..... | AYE |
| 3 | D. STAMSTA..... | AYE | 4 | H. CARLSON..... | AYE |
| 5 | J. MARCHESE..... | AYE | 6 | D. BROESCH..... | AYE |
| 7 | J. JESKEWITZ..... | AYE | 8 | J. DWYER..... | AYE |
| 9 | P. HAUKOHL..... | AYE | 10 | S. WOLFF..... | AYE |
| 11 | K. HARENDA..... | | 12 | J. GRIFFIN..... | AYE |
| 13 | J. MORRIS..... | AYE | 14 | J. LA PORTE..... | AYE |
| 15 | D. SWAN..... | AYE | 16 | R. MANKE..... | AYE |
| 17 | J. BEHREND..... | AYE | 18 | B. MORRIS..... | AYE |
| 19 | W. MITCHELL..... | AYE | 20 | M. KIPP..... | AYE |
| 21 | W. KOLB..... | AYE | 22 | G. BRUCE..... | AYE |
| 23 | P. PRONOLD..... | AYE | 24 | A. SILVA..... | AYE |
| 25 | K. CUMMINGS..... | AYE | 26 | S. KLEIN..... | AYE |
| 27 | D. PAULSON..... | AYE | 28 | P. JASKE..... | AYE |
| 29 | M. THOMAS..... | AYE | 30 | K. NILSON..... | AYE |
| 31 | V. STROUD..... | AYE | 32 | P. GUNDRUM..... | AYE |
| 33 | D. PAVELKO..... | | 34 | R. SINGERT..... | AYE |
| 35 | C. SEITZ..... | AYE | | | |

TOTAL AYES-33

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-33