Enrolled 158-75

~~PROPOSED~~ ORDINANCE ~~158-82~~

ACCEPT FY-2003 STATE HOMELAND SECURITY GRANT PROGRAM FUNDS AND MODIFY THE WAUKESHA COUNTY EMERGENCY MANAGEMENT'S 2003 BUDGET TO APPROPRIATE GRANT EXPENDITURES AND REVENUES

WHEREAS the 2003 Part I Federal Homeland Security Grant has appropriated funding for equipment, exercise, training, and planning for local response agencies, and

WHEREAS the grant will be disbursed through the State of Wisconsin Office of Justice Assistance through October 31, 2004, and

WHEREAS Waukesha County is eligible to receive an allocation of this grant funding of $261,686, and

WHEREAS the Waukesha County Emergency Management Office and the local response agencies have identified the appropriate uses for the funds.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Emergency Management Office may accept grant funds disbursed through the State of Wisconsin Office of Justice Assistance.

BE IT FURTHER ORDAINED that the Emergency Management Office 2003 budget be modified by increasing Inter-governmental Revenues and Operating Expenditure appropriations by an amount not to exceed $261,686.

Referred on: 09/23/03	File Number: 158-O-065	Referred to: JU - FI

ACCEPT FY-2003 STATE HOMELAND SECURITY GRANT PROGRAM FUNDS AND MODIFY THE WAUKESHA COUNTY EMERGENCY MANAGEMENT'S 2003 BUDGET TO APPROPRIATE GRANT EXPENDITURES AND REVENUES

Approved By:
Judiciary & Law Enforcement Committee

Duane Stamsta, Chair

Kathleen M. Cummings

Absent
Keith P. Harenda

Mareth K. Kipp

Joseph C. LaPorte

William A. Mitchell

David W. Swan

Approved By:
Finance Committee

Patricia A. Haukohl, Chair

absent
James R. Behrend

absent
Donald M. Broesch

Genia C. Bruce

Joseph F. Griffin

Joe C. Marchese

Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10-17-03, Kathy Nickolaus
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:
Approved: ✓
Vetoed: _____

Date: 10-22-03, Daniel M. Finley
Daniel M. Finley, County Executive

158-O-065

FISCAL NOTE

ACCEPT FY 2003 STATE HOMELAND SECURITY GRANT PROGRAM FUNDS AND MODIFY THE WAUKESHA COUNTY EMERGENCY MANAGEMENT 2003 BUDGET TO APPROPRIATE GRANT EXPENDITURES AND REVENUES

This ordinance authorizes the Emergency Management office to accept a 2003 Federal Homeland Security Grant, to be disbursed by the Wisconsin Office of Justice Assistance in the amount of $261,686. The funds will be used to purchase equipment and supplies for a variety of County and Municipal agencies in the following categories:

Personal Protective Equipment	$ 61,289
Search and Rescue Equipment	$ 8,700
Interoperable Communications	$133,402
Detection Equipment	$ 4,219
Decontamination Equipment	$ 24,000
Physical Security Enhancement	$ 17,688
Logistical Support Equipment	$ 8,788
Medical Equipment	$ 3,600
Total	$261,686

According to the Emergency Management Coordinator, the grant funding will be used for one time equipment purchases for the County and for local response agency fire and law enforcement departments.

This ordinance results in no additional direct tax levy impact in 2003.

Lawrence M. Dahl
Accounting Services Manager

lmd
09/05/03
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158-O-065

Fiscal Year 2003

Equipment Budget Detail Worksheet

Directions: To choose the equipment category, click where indicated, and select from list. Use "tab" key to navigate through form.

Equipment Category	Item Description	Quan	Total Cost	Discipline(s)	Physical Location of Equipment
Personal Protective Equipment	SCBA Cylinders	22	14,650	Fire	Dousman, Wales/Genesee, and Oconomowoc Fire Depts
	Splash Resistant Coveralls	66	1,514	Fire/Police	Dousman Fire, New Berlin Police, and C/Brookfield Police
	Chemical Resistant Suits	12	396	Police	Chenequa Police
	NBC Protective Suits	5	2,400	Police	Delafield Police
	Butyl Gloves	54 pr	1,135	Police	New Berlin & C/Brookfield Police & Wauk. Co. Sheriff's Office
	Nitrile Gloves	2 boxes	32	Police	Chenequa Police
	Hazmat Booties	6 pr	29	Police	Chenequa Police
	NBC Overboots	5 pr	300	Police	C/Delafield Police
	Boot Covers	54 pr	1,238		New Berlin and C/Brookfield Police
	Chemical Resistant Tape	2 rolls	27		Chenequa Police
	Full face piece Respirator w/ filters and carriers (Millenium 70)	95	19,200		Waukesha County Sheriff's Dept
	Full face piece Respirator (Optifit)	6	771		Chenequa Police
	Full face piece Respirator w/ filters (C4)	5	1,210		C/Delafield Police
	Full face piece Respirator w/ filters and carrier (Avon)	34	13,987	Police	New Berlin and C/Brookfield Police
	Filter cartridges FR-57	24	960	Police	Chenequa Police

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Equipment Category	Item Description	Quan	Total Cost	Discipline(s)	Physical Location of Equipment
Personal Protective Equipment	Avon Protective filters	54	1,262	Police	New Berlin & C/Brookfield Police & Wauk. Co. Sheriff's Office
	NBC Protective Filters	54	1,928	Police	C/Delafield Police
	NBC Gloves	5 pr	250	Police	C/Delafield Police

Equipment Category	Item Description	Quan	Total Cost	Discipline(s)	Physical Location of Equipment
CBRNE Search & Rescue Equipment	Thermal Imaging Camera	1	8,700	Fire	Sussex Fire
Interoperable Communications	Amplifier, antenna, and feedline	10	35,000	All 800 Trunk Users	County-wide Locations
	Portable Radios	30	94,054	Human Services, Police, and Fire	Waukesha Co. Human Services, Sheriff's Dept, Dousman Police, and Elm Grove Fire
	Radio Batteries	20	2,227	Law Enforcement	Elm Grove Police
	Battery Conditioning System	1	841	Fire	Elm Grove Fire
	Battery Charging System	2	1,280	Fire	Elm Grove Fire
Detection Equipment	Personal Dosimeter	6	945	Fire	Menomonee Falls Fire
	Multi-gas Meter	1	1,174	Fire	Dousman Fire
	Four Gas Meter	1	2,100	Fire	Wales/Genesee
Decontamination Equipment	Decontamination Shelter	1	24,000	Hazmat	C/Waukesha Fire Dept
Physical Security Enhancement	Barriers and Fencing	1	9,800	All 800 Trunk Users	Waukesha Co Radio Services and Tower
	Surveillance video and camera system	1	7,888	Police	Menomonee Falls Police
CBRNE Logistical Support Equipment	Generator set w/ light tower	1	7,750	Fire	Butler Fire
	Hazmat Gear Bags	60	1,038	Police	New Berlin, C/Brookfield, Chenequa & C/Delafield Police & Wauk. Co. Sheriff's Office
Medical Supplies & Pharmaceuticals	Automatic Biphasic Defibrillators	2	3,600	Fire	Wales/Genesee Fire

WAUKESHA COUNTY BOARD OF SUPERVISORS ED-158-75

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DATE-10/14/03 (ORD) NUMBER-1580065

1 K. HERRO.....AYE	2 R. THELEN.....AYE
3 D. STAMSTA.....AYE	4 H. CARLSON.....AYE
5 J. MARCHESE.....AYE	6 D. BROESCH.....AYE
7 J. JESKEWITZ.....	8 J. DWYER.....AYE
9 P. HAUKOHL.....AYE	10 S. WOLFF.....AYE
11 K. HARENDA.....AYE	12 J. GRIFFIN.....AYE
13 J. MORRIS.....AYE	14 J. LA PORTE.....AYE
15 D. SWAN.....AYE	16 R. MANKE.....AYE
17 J. BEHREND.....AYE	18 B. MORRIS.....AYE
19 W. MITCHELL.....AYE	20 M. KIPP.....AYE
21 W. KOLB.....AYE	22 G. BRUCE.....AYE
23 P. PRONOLD.....	24 A. SILVA.....AYE
25 K. CUMMINGS.....AYE	26 S. KLEIN.....AYE
27 D. PAULSON.....AYE	28 P. JASKE.....AYE
29 M. THOMAS.....AYE	30 K. NILSON.....AYE
31 V. STROUD.....AYE	32 P. GUNDRUM.....AYE
33 D. PAVELKO.....AYE	34 R. SINGERT.....AYE
35 C. SEITZ.....AYE	

TOTAL AYES-33 TOTAL NAYS-00

CARRIED_____ DEFEATED_____

UNANIMOUS X TOTAL VOTES-33