

Enrolled 158-62
~~PROPOSED ORDINANCE 158-66~~

1
2
3 DEPARTMENT OF SENIOR SERVICES
4 TO ACCEPT INCREASES IN 2003 ALLOCATIONS
5 FOR OLDER AMERICANS ACT SERVICES
6

7 WHEREAS the Waukesha County Department of Senior Services is responsible for coordinating
8 and delivering needed services and support to older adults in Waukesha County, and
9

10 WHEREAS such services and support include services under the Older Americans Act, and
11

12 WHEREAS the Southeastern Wisconsin Area Agency on Aging and the Wisconsin Department
13 of Health and Family Services Bureau of Aging and Long Term Care Resources have notified
14 the Waukesha County Department of Senior Services of a total funding increase of \$11,159 in
15 year 2003 allocation amounts for Older Americans Act services (including a decrease of \$1,212
16 in Title IIIB supportive services, an increase of \$338 in Title IID prevention/health promotion
17 services, an increase of \$9,415 in Title III E caregiver support services, a decrease of \$480 in
18 Title IIIC-1 congregate nutrition services and an increase of \$3,098 in Title IIIC-2 home
19 delivered nutrition services).

20
21 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES
22 ORDAIN that the Waukesha County Department of Senior Services be authorized to accept
23 Southeastern Wisconsin Area Agency on Aging additional funding allocations in the amount of
24 \$11,159 for Federal Older Americans Act programs.
25

26 BE IT FURTHER ORDAINED that the Department of Senior Services 2003 General Fund
27 Budget be modified to increase General Government Revenues by \$8,541, and to increase the
28 operating expenditure appropriation unit by \$2,953 and to increase the interdepartmental charges
29 appropriation unit by \$5,588 for costs associated with several Older Americans Act funded
30 services.
31

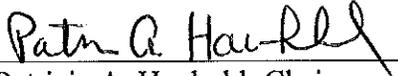
32 BE IT FURTHER ORDAINED that the Department of Senior Services 2003 Nutrition Fund
33 Budget be modified to increase General Government Revenues by \$2,618, and to increase the
34 operating expenditure appropriation unit by \$2,618 to pay for costs associated with the nutrition
35 program.

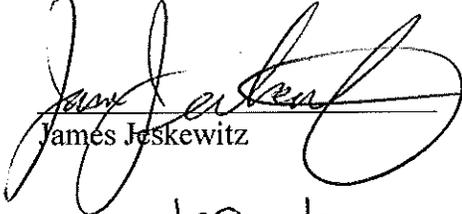
DEPARTMENT OF SENIOR SERVICES
TO ACCEPT INCREASES IN 2003 ALLOCATIONS
FOR OLDER AMERICANS ACT SERVICES

Presented by:
Health and Human Services Committee

Approved by:
Finance Committee


Kenneth C. Herro, Chair


Patricia A. Haukohl, Chair

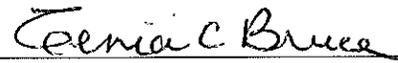

James Jeskewitz

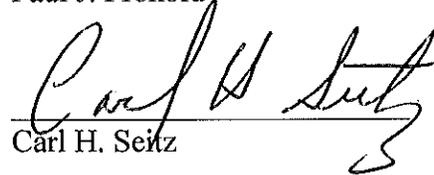

James R. Behrend

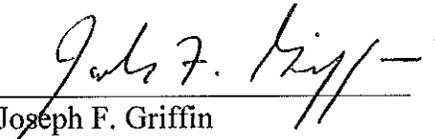
absent
Mareth K. Kipp


Donald M. Broesch

absent
Paul J. Pronold

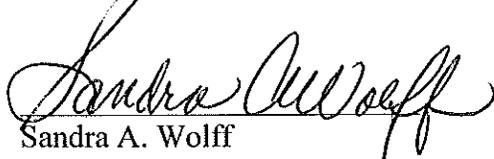

Genia C. Bruce

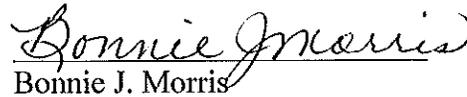

Carl H. Seitz


Joseph F. Griffin

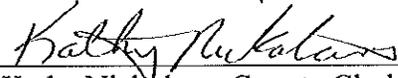

Alicia Silva

absent
Joe C. Marchese


Sandra A. Wolff

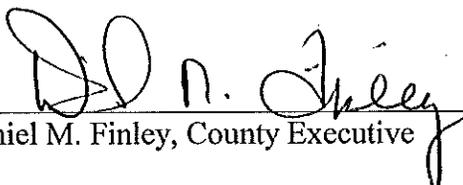

Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 9-23-03, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 9-29-03, 
Daniel M. Finley, County Executive

FISCAL NOTE
DEPARTMENT OF SENIOR SERVICES
TO ACCEPT INCREASES IN 2003 ALLOCATIONS
FOR OLDER AMERICANS ACT SERVICES

The Department of Senior Services receives federal revenues pass through the State Department of Health and Family Services for Older Americans Act services to provide a variety of programs and assistance to elderly county residents. This ordinance allows the Department of Senior Services to accept and receive additional funding allocations totaling \$11,159 in federal funding under the Older Americans grants for 2003.

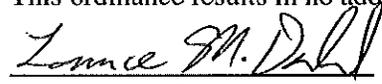
Under these grants, the Department of Senior Services proposes to appropriate the following expenditure changes as indicated below:

Sources of Funding and Allocation For Expenditure Changes by Fund					
	General Fund			Nutrition Fund	TOTAL
	Fed. Older Amer. Act Support Service Title III B	Fed. Older Amer. Act Preventative Health Svc. Title III D	Fed. Older Amer. Act Caregiver Support Svc. Title III E	Fed. Older Amer. Act Nutrition Funding Title HIC-1&2	
Expenditure descriptions					
Postage	(\$1,212)		\$4,100		\$2,888
Copy Charges			\$2,700		\$2,700
Pomotion/PR Supplies			\$500		\$500
Small Equipment			\$1,850		\$1,850
Mileage Reimbursement			(\$1,000)	\$1,178	\$178
Books, Pubs & Sub			\$1,000		\$1,000
Health Screening		\$338			\$338
Personal Care (Respite)			\$4,265		\$4,265
Contract Services			(\$4,000)		(\$4,000)
Food Service - Congregate Meals				\$1,440	\$1,440
TOTAL	(\$1,212)	\$338	\$9,415	\$2,618	\$11,159

According to Department staff, the additional Federal Older America Act funds will provide \$4,265 for additional respite opportunities for approximately 6 older adults, and for ten pill dispensers (small equipment). \$2,888 will be used for postage costs for distribution of informational material and items from the Caregiver Resource Library, \$1,000 will be available for books, publications and demonstration items for the library and \$2,700 will be available for copy costs for Caregiver information. The funds will also include \$500 for Caregiver promotional items such as client reminders and disease prevention.

In addition, Federal Older American Act Title III-C funding of \$2,618 will provide for \$1,440 for additional home delivered meals (397 meals) and \$1,178 for mileage reimbursement for delivery of meals.

This ordinance results in no additional direct tax levy impact.



Lawrence M. Dahl
 Accounting Services Manager
 08/22/03

WAUKESHA COUNTY BOARD OF SUPERVISORS E0158-62

V

DATE-09/23/03

(ORD) NUMBER-1580062

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....
- 17 J. BEHREND.....AYE
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 P. PRONOLD.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 M. THOMAS.....AYE
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....AYE
- 35 C. SEITZ.....AYE

- 2 R. THELEN.....AYE
- 4 H. CARLSON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 J. GRIFFIN.....
- 14 J. LA PORTE.....AYE
- 16 R. MANKE.....AYE
- 18 B. MORRIS.....
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....AYE
- 24 A. SILVA.....AYE
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....
- 34 R. SINGERT.....AYE

TOTAL AYES-31

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-31