

Enrolled 158-152
PROPOSED ORDINANCE 158-171

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2
3 SECOND AMENDMENT FOR FUNDING CAPITAL PROJECT 20108, JUSTICE
4 FACILITY, TO PERMIT A CEILING TO FLOOR UPGRADE
5
6

7 WHEREAS the Waukesha County Board of Supervisors on February 24, 2004 by Enrolled
8 Ordinance 158-137 modified the scope of Capital Project 200108, Justice Facility, to permit an
9 upgrade of a portion of the building's roof structure to become a floor structure, and
10

11 WHEREAS Enrolled Ordinance 158-137 amended funding of the Justice Facility by increasing
12 construction appropriation by \$170,000 and by decreasing project contingency appropriation by
13 \$170,000, and
14

15 WHEREAS a second funding amendment to the project is necessary to accomplish the ceiling to
16 floor upgrade because of the recent and dramatic increase in the cost of steel.
17

18 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES
19 ORDAIN that Capital Project #200108, Justice Facility, be amended by increasing the
20 construction appropriation amount by \$90,000 to \$29,297,116 and by decreasing the project
21 contingency appropriation amount by \$90,000 to \$1,642,884.
22

23 BE IT FURTHER ORDAINED that the purpose of this funding amendment is to accomplish the
24 upgrade to the roof structure of the Justice Facility capital project as specified for Bid Alternate
25 Number 2.

SECOND AMENDMENT FOR FUNDING CAPITAL PROJECT 20108, JUSTICE FACILITY, TO PERMIT A CEILING TO FLOOR UPGRADE

Approved by:
Finance Committee

Patricia A. Haukohl
Patricia A. Haukohl, Chair

Absent
James R. Behrend

Donald M. Broesch
Donald M. Broesch

Genia C. Bruce
Genia C. Bruce

Joseph F. Griffin
Joseph F. Griffin

Joe C. Marchese
Joe C. Marchese

Bonnie J. Morris
Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4-14-04, Kathy Nickolaus
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 4-14-04, D. M. Finley
Daniel M. Finley, County Executive

WAUK-COUNTY EXEC

Fax: 262-896-8510

Apr 14 '04

9:17

P. 02

SECOND AMENDMENT FOR FUNDING CAPITAL PROJECT 20108, JUSTICE FACILITY, TO PERMIT A CEILING TO FLOOR UPGRADE

Approved by:
Finance Committee

Patricia A. Haukohl
Patricia A. Haukohl, Chair

Absent.
James R. Dehrend

Donald M. Broesch
Donald M. Broesch

Genia C. Bruce
Genia C. Bruce

Joseph F. Griffin
Joseph F. Griffin

Joe G. Marchese (NO)
Joe G. Marchese

Bonnie J. Morris
Bonnie J. Morris

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Shirlene wasn't sure
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The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 4-14-04 Kathy Nikolaus
Kathy Nikolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: ✓
Vetoed: _____
Date: 4-14-04 D. M. Finley
Daniel M. Finley, County Executive

FISCAL NOTE

SECOND AMENDMENT FUNDING FOR CAPITAL PROJECT 200108, JUSTICE FACILITY TO PERMIT A CEILING TO FLOOR UPGRADE

This ordinance modifies Capital Project #200108 (Jail Facility Project Phase I) to transfer additional funding for a roof structure that is designed to support an additional story for future expansion. This scope change was approved with Enrolled Ordinance 158-137, however the Project Manager has indicated additional funding of \$90,000 is required because of a recent and dramatic increase in the cost of steel. This ordinance provides funding by transferring \$90,000 from the Contingency to the Construction lines as follows:

	Adopted Budget	Prior Changes*	Modified Budget As of 3-9-04	Proposed Ordinance Change	Proposed Modified Budget
Budget & Concept	\$75,000		\$75,000		\$75,000
Arch. & Eng./Construction Mgmt.	\$2,850,000		\$2,850,000		\$2,850,000
Construction**	\$28,640,000	\$567,116	\$29,207,116	\$90,000	\$29,297,116
Contingency	\$2,300,000	(\$567,116)	\$1,732,884	(\$90,000)	\$1,642,884
Total Expenditures	\$33,865,000	\$0	\$33,865,000	\$0	\$33,865,000

* Enrolled Ordinance 158-93, adopted 11-25-2003 and Enrolled Ordinance 158-137, adopted 3-09-2004

**Includes furnishings of \$600,000

While the ordinance authorizes \$90,000 in additional construction expenditures, the overall project expenditure budget would remain the same at \$33,865,000. It transfers the dollar amount from the contingency appropriation within the capital project. No additional tax levy is required.

Keith K. Swartz

Keith K. Swartz
Budget Manager

lgw
04/06/2004
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158-0-168

April 13, 2004

Mr. Dennis Cerreta
Waukesha County
1320 Pewaukee Road
Waukesha, WI 53188

Re: Waukesha County Justice Center Renovation & Expansion, Alternate No. 2

Dear Mr. Cerreta,

At the Finance Committee meeting on April 7, 2004, Adolfson & Peterson was asked to verify with the Duwe Metal Products, the steel contractor for Alternate No. 2, what the current market price for steel is and whether their proposed price for Alternate No. 2 would be reduced if steel prices went down.

The cost of buying steel from the steel mills has not gone down to date and the price for Alternate No. 2 remains the same. Recent publications have reported a price decrease for which scrap metal is being bought. The price of scrap initially helped drive the steel prices up, but the recent decrease has not been reflected into the prices that steel mills are selling steel for yet. Steel mills generally issue fabrication schedules and pricing one time per month, which is why Duwe Metal Products was holding their price for Alternate No. 2 for 30 days from March 31, 2003, which is until the beginning of May. That will be when the next schedule and pricing is available from the mills. Also, the price for steel varies depending on the shape, size, quantity and type of steel, so there is not one specific price to reference. I spoke with Bob Gill today, and he mentioned that the market is still at an unstable point, so I wouldn't foresee any significant decreases in steel prices in the near future. If Waukesha County approves the funds to proceed with Alternate No. 2, I recommend that we proceed immediately with writing contracts and procuring the steel material. The prices could go up if we wait and it also will start to have an impact on the construction schedule if we wait past the end of April. I have attached an email from Bob Gill for your reference.

Sincerely,
Adolfson & Peterson Construction



Daniel A. Mueller
Project Manager

Cc: Lee Esler, Waukesha County
Sid Samuels, A&P Senior Construction Manager

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-04/13/04

(ORD) NUMBER-1580168

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|----|----------------------|----|---------------------|
| 1 | K. HERRO.....NAY | 2 | R. THELEN.....AYE |
| 3 | D. STAMSTA.....NAY | 4 | H. CARLSON.....AYE |
| 5 | J. MARCHESE.....NAY | 6 | D. BROESCH.....AYE |
| 7 | J. JESKEWITZ.....AYE | 8 | J. DWYER.....AYE |
| 9 | P. HAUKOHL.....AYE | 10 | S. WOLFF.....AYE |
| 11 | K. HARENDA.....NAY | 12 | J. GRIFFIN.....AYE |
| 13 | J. MORRIS.....NAY | 14 | J. LA PORTE.....NAY |
| 15 | D. SWAN.....AYE | 16 | R. MANKE.....NAY |
| 17 | J. BEHREND..... | 18 | B. MORRIS.....AYE |
| 19 | W. MITCHELL.....AYE | 20 | M. KIPP.....AYE |
| 21 | W. KOLB.....AYE | 22 | G. BRUCE.....AYE |
| 23 | P. PRONOLD.....AYE | 24 | A. SILVA.....AYE |
| 25 | K. CUMMINGS.....AYE | 26 | S. KLEIN.....NAY |
| 27 | D. PAULSON.....NAY | 28 | P. JASKE.....AYE |
| 29 | M. THOMAS.....NAY | 30 | K. NILSON.....NAY |
| 31 | V. STROUD.....NAY | 32 | P. GUNDRUM.....NAY |
| 33 | D. PAVELKO.....NAY | 34 | R. SINGERT.....AYE |
| 35 | C. SEITZ.....NAY | | |

TOTAL AYES-19

TOTAL NAYS-15

CARRIED X

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-34