

REPEAL AND RECREATE WAUKESHA COUNTY CODE OF ORDINANCES
TO INCREASE 2004 FEES FOR RIGHT OF WAY PERMITS

WHEREAS Chapter 15 of the Waukesha County Code provides for right-of-way permit fees and governs the issuing of permits, and

WHEREAS fees need to be increased to reflect direct costs incurred by Waukesha County.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES
ORDAIN AS FOLLOWS:

SECTION 1. That Section 15-2 of the Code of Ordinances of the County of Waukesha, Wisconsin, be repealed and recreated so that the fees listed in that section shall be increased to the following:

Utility Permits:

<u>Type</u>	<u>Unit</u>	<u>Application</u>	<u>Inspection</u>
Excavate in Pavement	First 200'	\$65	\$175
	Additional 1,000'		\$175
Excavate or Plow in ROW	First 200'	\$65	\$125
	Per mile > 200'		\$125
New Poles	Each	\$65	\$125
Re-application		\$65	

Driveway Permits:

<u>Type</u>	<u>Unit</u>	<u>Application</u>	<u>Permit</u>
Single Family, Farm			
1) with culvert	Each drive		\$700
2) without culvert	Each drive		\$250
Commercial/Industrial	Each drive	\$220	\$360
/Institutional/Subdivision			
(type A,B,C or D entrance)			
Commercial/Industrial	Each drive	\$220	\$600
/Institutional (>50,000 SF) or			
Subdivision (>100 Units)			
(type A,B,C or D entrance)			
Commercial/Industrial/		\$220	\$1,950
Institutional/ Subdivision			
(Roadway reconstruction needed)			
Traffic Signal Installation	Per Signal		\$1030
Re-application		\$75	
Other Driveway Work (no culvert)		\$65	

51 SECTION 2. This ordinance shall be effective upon approval and publication.

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53 SECTION 3. The provisions of this ordinance shall be included and incorporated in the Code of
54 Ordinances of the County of Waukesha, Wisconsin, as an addition or amendment thereto and
55 shall be appropriately renumbered to conform to the numbering system contained therein.

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57 SECTION 4. Any code section or part of a section in conflict with this ordinance is hereby
58 repealed and declared null and void and of no effect.

FISCAL NOTE

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The Engineering Division of the Public Works Department performs inspections and issues permits for utility and driveway right of ways. The proposed ordinance amends the County Code to increase fees effective the first day of the month following approval. Fees were last increased in 2001 in a planned every other year cycle. The 2003 fee increase was delayed to allow Department staff to review and evaluate actual direct staff costs associated with permit activity. The proposed increases for the various existing fees range from \$10 to \$400 along with the implementation of a couple of new fees within the fee schedule. The increases proposed have been identified to cover direct labor costs identified by the Department including review and administrative support time.

New fees proposed include an application fee of \$220 for a commercial/subdivision access permit, which is in addition to the permit fee. This is necessary to recognize and recover costs of staff time working to review preliminary plans that do not always result in the issuance of a permit due to various reasons. According to department staff, a new fee is also proposed for a traffic signal installation (\$1,030 per signal) when deemed necessary as the result of a subdivision traffic study.

The Department's 2004 adopted revenue budget for permit fees was increased by \$25,000 or 23% to \$135,000. The 2003 actual permit revenues achieved was \$94,195 versus the 2003 budget of \$110,000.

Since the 2004 adopted budget already anticipates increased revenues from the new permit fees, this ordinance does not appropriate additional revenues or expenditure authority therefore, no additional budgetary changes result from this ordinance.



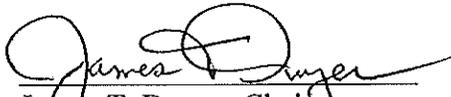
Keith K. Swartz
Budget Manager

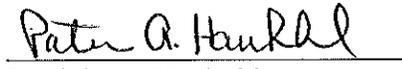
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3/5/04

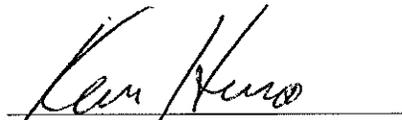
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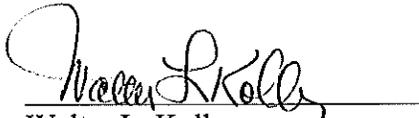
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Presented by:
Executive Committee

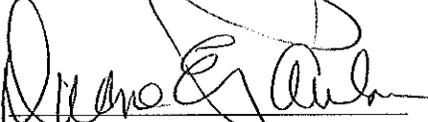

James T. Dwyer, Chair

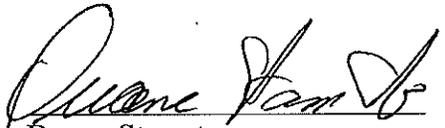

Patricia A. Haukohl


Kenneth C. Herro

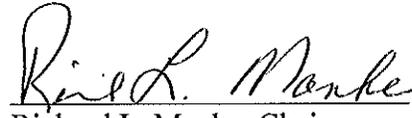

Walter L. Kolb

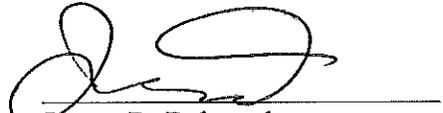

Richard L. Manke

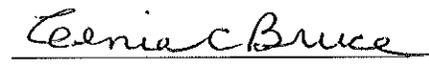

Duane E. Paulson

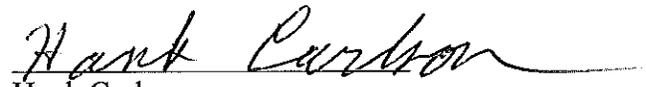

Duane Stamsta

Approved by:
Public Works Committee

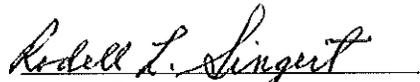

Richard L. Manke, Chair


James R. Behrend


Genia C. Bruce


Hank Carlson


Karl Nilson


Rodell L. Singert

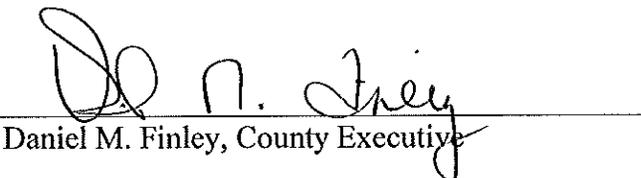

David W. Swan

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/26/04, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 3-29-04, 
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-03/23/04

(ORD) NUMBER-1580149

1 K. HERRO.....AYE
 3 D. STAMSTA.....AYE
 5 J. MARCHESE.....AYE
 7 J. JESKEWITZ.....AYE
 9 P. HAUKOHL.....AYE
 11 K. HARENDA.....
 13 J. MORRIS.....
 15 D. SWAN.....AYE
 17 J. BEHREND.....AYE
 19 W. MITCHELL.....AYE
 21 W. KOLB.....AYE
 23 P. PRONOLD.....
 25 K. CUMMINGS.....AYE
 27 D. PAULSON.....AYE
 29 M. THOMAS.....AYE
 31 V. STROUD.....AYE
 33 D. PAVELKO.....AYE
 35 C. SEITZ.....AYE

2 R. THELEN.....AYE
 4 H. CARLSON.....AYE
 6 D. BROESCH.....AYE
 8 J. DWYER.....AYE
 10 S. WOLFF.....AYE
 12 J. GRIFFIN.....AYE
 14 J. LA PORTE.....
 16 R. MANKE.....AYE
 18 B. MORRIS.....AYE
 20 M. KIPP.....
 22 G. BRUCE.....AYE
 24 A. SILVA.....AYE
 26 S. KLEIN.....AYE
 28 P. JASKE.....AYE
 30 K. NILSON.....AYE
 32 P. GUNDRUM.....AYE
 34 R. SINGERT.....AYE

TOTAL AYES-30

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-30