

*Enrolled* 158-117  
PROPOSED ORDINANCE 158-122

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2  
3 APPROPRIATE REVENUES AND EXPENDITURES  
4 TO THE HIGHWAY FUND 2003 BUDGET  
5  
6

7 WHEREAS the Waukesha County Highway Fund accounts for expenditures and revenues  
8 associated with the maintenance of the State and County Trunk Highway systems, and  
9

10 WHEREAS the State of Wisconsin reimburses the County for all labor, equipment, material and  
11 indirect expenses associated with work performed on the State Trunk Highway system, and  
12

13 WHEREAS, at the direction of the State of Wisconsin, projects on the State Trunk Highway  
14 system are completed, and  
15

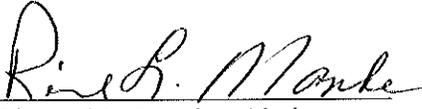
16 WHEREAS due to a higher volume of activity, particularly in the area of vegetation control,  
17 revenues from State materials reimbursements are higher than the adopted budget originally  
18 anticipated, and  
19

20 WHEREAS expenditures related to purchase materials to maintain the State Trunk Highway  
21 system are higher than the adopted budget originally authorized.  
22

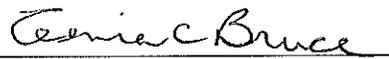
23 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES  
24 ORDAIN that the 2003 Department of Public Works – Highway Maintenance Fund budget be  
25 modified by increasing General Governmental revenues by \$120,000 and appropriating  
26 \$120,000 of Operating Expenses to provide for increased materials expenditures associated with  
27 State Highway maintenance costs.

APPROPRIATE REVENUES AND EXPENDITURES  
TO THE HIGHWAY FUND 2003 BUDGET

Presented by:  
Public Works Committee

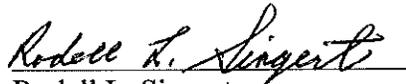
  
Richard L. Manke, Chair

  
James R. Behrend

  
Genia C. Bruce

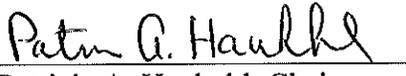
  
Hank Carlson

  
Karl Nilson

  
Rodell L. Singert

  
David W. Swan

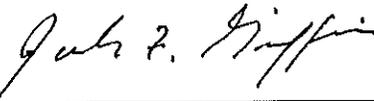
Approved by:  
Finance Committee

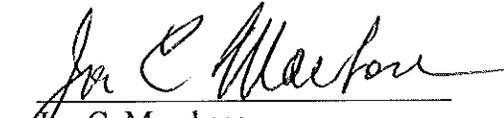
  
Patricia A. Haukohl, Chair

  
James R. Behrend

  
Donald M. Broesch

  
Genia C. Bruce

  
Joseph F. Griffin

  
Joe C. Marchese

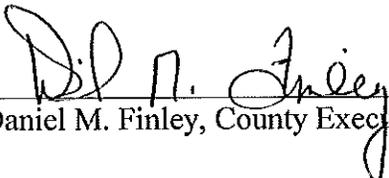
  
Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 1-16-04,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:   
Vetoed:

Date: 1-16-04,   
Daniel M. Finley, County Executive

FISCAL NOTE  
APPROPRIATE REVENUES AND EXPENDITURES TO THE HIGHWAY FUND  
2003 BUDGET

This ordinance appropriates additional expenditure authority in the Public Works State/ County highway maintenance operations 2003 budget of \$120,000. This expenditure will be funded by additional state DOT reimbursement revenue of an equal amount. According to Public Works staff, the State maintenance work directed by the State has required more materials than the budget anticipated. The 2003 budget was \$210,000 and is increased to \$244,050 in 2004.

This ordinance results in no additional direct 2003 tax levy impact.

  
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Keith K. Swartz  
Budget Manager  
12/10/03

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158-0-120

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-01/13/04

(ORD) NUMBER-1580120

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 W. MITCHELL.....AYE
- 21 W. KOLB.....AYE
- 23 P. PRONOLD.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 M. THOMAS.....AYE
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....AYE
- 35 C. SEITZ.....AYE

- 2 R. THELEN.....AYE
- 4 H. CARLSON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 J. GRIFFIN.....AYE
- 14 J. LA PORTE.....AYE
- 16 R. MANKE.....AYE
- 18 B. MORRIS.....AYE
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....AYE
- 24 A. SILVA.....AYE
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....
- 34 R. SINGERT.....

TOTAL AYES-33

TOTAL NAYS-00

CARRIED\_\_\_\_\_

DEFEATED\_\_\_\_\_

UNANIMOUS   X  

TOTAL VOTES-33