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2
3 APPROPRIATE ADDITIONAL EXPENDITURES AND REVENUES FOR THE
4 DEPARTMENT OF ADMINISTRATION RECORDS MANAGEMENT FUND
5

6 WHEREAS recent trends in the mortgage market have prompted the refinancing of existing
7 housing and there continues to be economic growth in Waukesha County, and
8

9 WHEREAS increased Register of Deeds document processing workload related to mortgage
10 refinancing is resulting in higher postage costs than the budget planned for within
11 Administration's Records Management Fund, and
12

13 WHEREAS the Records Management Staff estimate postage related expenditures and related
14 interdepartmental revenue from the Register of Deeds office will exceed the 2003 budget by an
15 estimated \$35,000, and
16

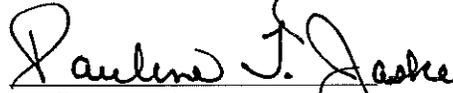
17 WHEREAS the County Board previously increased Register of Deeds interdepartmental postage
18 expenses by \$35,000 through County Board Enrolled Ordinance 158-80.
19

20 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES
21 ORDAIN that the Department of Administration – Records Management 2003 budget be
22 modified by increasing the Operating Expense appropriations by \$35,000 and increasing
23 Interdepartmental Revenues by \$35,000 to cover department cost estimates associated with
24 additional Register of Deed's document processing related mail expenses

APPROPRIATE ADDITIONAL EXPENDITURES AND REVENUES FOR THE DEPARTMENT OF
ADMINISTRATION RECORDS MANAGEMENT FUND

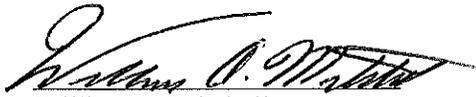
Presented by:
Land Use, Parks and
Environment Committee

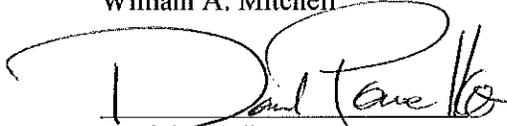

Walter L. Kolb, Chair


Pauline T. Jaske


James Jeskewitz

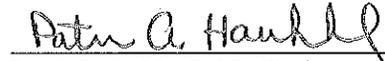

Scott J. Klefn


William A. Mitchell

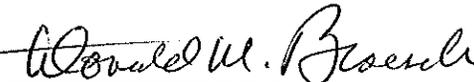

Daniel Pavelko


Vera Stroud

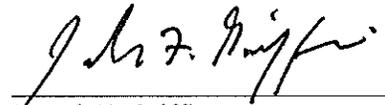
Approved by:
Finance Committee

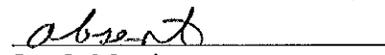

Patricia A. Haukohl, Chair

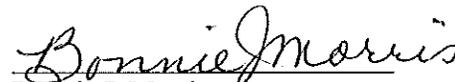

James R. Behrend


Donald M. Broesch

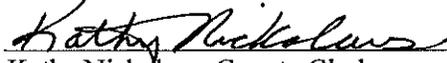

Genia C. Bruce


Joseph F. Griffin


Joe C. Marchese


Bonnie J. Morris

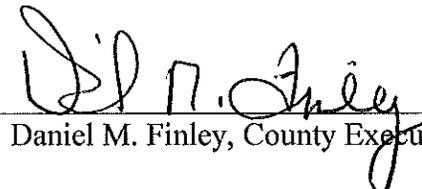
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin,
was presented to the County Executive on:

Date: 12-19-2003, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is
hereby:

Approved:

Vetoed:

Date: 12-19-2003, 
Daniel M. Finley, County Executive

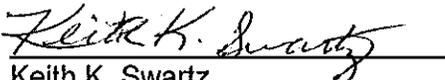
FISCAL NOTE

APPROPRIATE ADDITIONAL EXPENDITURES AND REVENUES FOR THE
DEPARTMENT OF ADMINISTRATION – RECORDS MANAGEMENT FUND

This proposed ordinance modifies the Department of Administration – Records Management Fund 2003 budget by appropriating \$35,000 in additional expenditure authority and a corresponding \$35,000 of interdepartmental revenues to fund estimated additional postage costs.

The above budget expense and revenue is directly associated with Register of Deeds Real estate processing volume which directly impacts DOA Records Management due to Records Management's responsibility for mailing these documents.

This ordinance results in no additional direct 2003 tax levy impact.


Keith K. Swartz
Budget Manager

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158-0-109

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/16/03

(ORD) NUMBER-1580109

1 K. HERRO.....AYE
 3 D. STAMSTA.....AYE
 5 J. MARCHESE.....
 7 J. JESKEWITZ.....AYE
 9 P. HAUKOHL.....AYE
 11 K. HARENDA.....AYE
 13 J. MORRIS.....
 15 D. SWAN.....AYE
 17 J. BEHREND.....AYE
 19 W. MITCHELL.....AYE
 21 W. KOLB.....AYE
 23 P. PRONOLD.....AYE
 25 K. CUMMINGS.....AYE
 27 D. PAULSON.....AYE
 29 M. THOMAS.....AYE
 31 V. STROUD.....AYE
 33 D. PAVELKO.....AYE
 35 C. SEITZ.....AYE

2 R. THELEN.....AYE
 4 H. CARLSON.....AYE
 6 D. BROESCH.....AYE
 8 J. DWYER.....~~AYE~~
 10 S. WOLFF.....AYE
 12 J. GRIFFIN.....AYE
 14 J. LA PORTE.....
 16 R. MANKE.....**AYE**
 18 B. MORRIS.....AYE
 20 M. KIPP.....AYE
 22 G. BRUCE.....AYE
 24 A. SILVA.....AYE
 26 S. KLEIN.....AYE
 28 P. JASKE.....AYE
 30 K. NILSON.....AYE
 32 P. GUNDRUM.....AYE
 34 R. SINGERT.....AYE

TOTAL AYES-31

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-31