

Emroedel 157-92
~~PROPOSED ORDINANCE 157-94~~

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2
3 APPROPRIATE REVENUES AND EXPENDITURES
4 TO THE HIGHWAY FUND 2002 BUDGET
5
6

7 WHEREAS the Waukesha County Highway Fund accounts for expenditures and revenues
8 associated with the maintenance of the State and County Trunk Highway systems, and
9

10 WHEREAS the State of Wisconsin reimburses the County for all labor, equipment, material and
11 indirect expenses associated with work performed on the State Trunk Highway system, and
12

13 WHEREAS, at the direction of the State of Wisconsin, a project, totaling \$258,000, to resurface
14 five State bridges and a portion of I-94 with a special anti-skid material was completed in the fall
15 of 2002, and
16

17 WHEREAS, this project was not planned for in the State Highway Operations cost center of the
18 Waukesha County Department of Public Works 2002 budget, and
19

20 WHEREAS due to this project, and a higher volume of activity in general, revenues from State
21 use of County equipment, revenues from State materials use, and revenues from State indirect
22 cost reimbursements are higher than the adopted budget originally anticipated, and
23

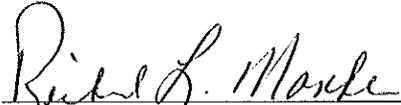
24 WHEREAS expenditures related to higher activity levels for equipment usage and maintenance
25 of the County Trunk Highway system are higher than the adopted budget originally authorized.
26

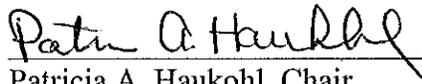
27 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES
28 ORDAIN that the 2002 Department of Public Works – Highway Maintenance Fund budget be
29 modified by increasing General Governmental revenues by \$485,000 and appropriating
30 \$290,000 of Operating Expenses to provide for increased materials expenditures; \$195,000 of
31 Interdepartmental Charges to provide for increased expenditures associated with State equipment
32 usage and equipment storage costs.

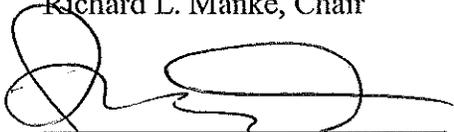
APPROPRIATE REVENUES AND EXPENDITURES
TO THE HIGHWAY FUND 2002 BUDGET

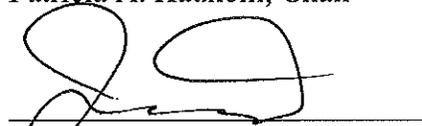
Presented by:
Public Works Committee

Approved by:
Finance Committee


Richard L. Manke, Chair


Patricia A. Haukohl, Chair


James R. Behrend


James R. Behrend

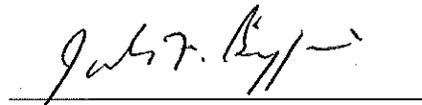

Genia C. Bruce

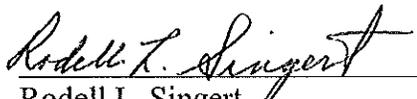

Donald M. Broesch


Hank Carlson

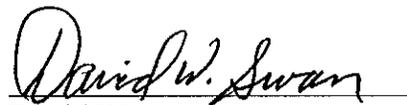

Genia C. Bruce

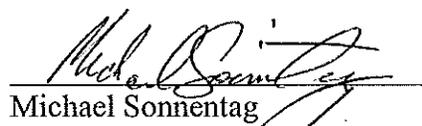

Karl Nilson


Joseph F. Griffin

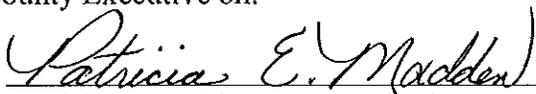

Rodell L. Singert


Joe C. Marchese


David W. Swan

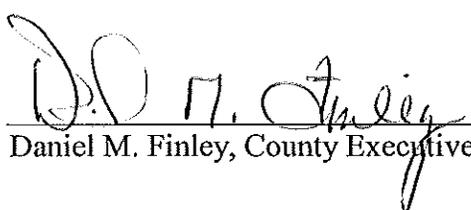

Michael Sonnentag

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: December 17, 2002, 
Patricia E. Madden, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: ✓
Vetoed: _____

Date: 12-17-02, 
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/17/02

(ORD) NUMBER-1570093

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 M. SONNENTAG.....AYE
- 21 W. KOLB.....AYE
- 23 P. PRONOLD.....
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 M. THOMAS.....AYE
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....
- 35 C. SEITZ.....

- 2 R. THELEN.....AYE
- 4 H. CARLSON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 J. GRIFFIN.....AYE
- 14 J. LA PORTE.....
- 16 R. MANKE.....AYE
- 18 D. FANFELLE.....AYE
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....
- 24 A. SILVA.....AYE
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....AYE
- 34 R. SINGERT.....AYE

TOTAL AYES-29

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS _____

TOTAL VOTES-29