

Enrolled 157-86

~~PROPOSED ORDINANCE 157-88~~

1
2
3 APPROPRIATE ADDITIONAL STATE OF WISCONSIN FUNDING AND
4 TRANSFER FUNDS TO OPERATING EXPENSES IN THE WAUKESHA
5 COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES
6
7

8 WHEREAS the Department of Health and Human Services, Human Services Fund, expects to
9 receive additional revenue above the amounts included in the 2002 adopted budget, and
10

11 WHEREAS these additional funds include increases from State Youth Aids for community
12 placement funding of \$353,000, State Community Services Deficit Reduction Funding of
13 \$67,400, prior year revenue state refunds of \$53,800, and State Mental Health Institutions
14 placement reimbursements of \$80,000, and
15

16 WHEREAS \$105,000 of Long Term Care Fund institute placement budget appropriations are
17 available to transfer for mental inpatient institute placements costs due to lower institute
18 placement days provided to Long Term Care Clients, and
19

20 WHEREAS the Department projects personnel expenditures to be under budget, making
21 available for transfer \$60,000, due in part to retirements, turnover and vacancies held open in
22 preparation for planned position reductions occurring in 2003, and
23

24 WHEREAS the Department has experienced increases in necessary client services and is
25 projected to exceed the Human Services Fund modified operating expense budget appropriation
26 by \$467,900 for the care of patients at the State Mental Health Institutions, \$251,300 for mental
27 health client medication costs and purchased services in the Mental Health Outpatient and
28 Support Services Program.
29

30 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES
31 ORDAIN that the 2002 Department of Health and Human Services, Human Services Fund
32 budget be modified by increasing General Government Revenue by \$353,000 and Other
33 Revenue by \$201,200.
34

35 BE IT FURTHER ORDAINED that these increased revenues are appropriated to fund increased
36 expenditures for Operating Expenses by \$554,200 in the Human Services Fund.
37

38 BE IT FURTHER ORDAINED that the 2002 Department of Health and Human Services,
39 Human Services Fund budget be modified by transferring \$105,000 from Long Term Care Fund
40 Operating Expenses to Human Services Fund Operating Expenses.
41

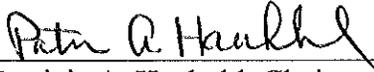
42 BE IT FURTHER ORDAINED that the 2002 Department of Health and Human Services,
43 Human Services Fund budget be modified by transferring \$60,000 from Personnel Expenses to
44 Operating Expenses.

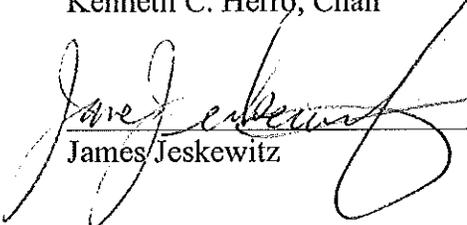
APPROPRIATE ADDITIONAL STATE OF WISCONSIN FUNDING AND
TRANSFER FUNDS TO OPERATING EXPENSES IN THE WAUKESHA
COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES

Presented by:
Health and Human Services Committee

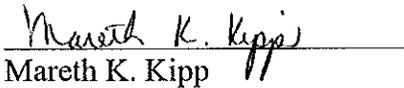
Approved by:
Finance Committee

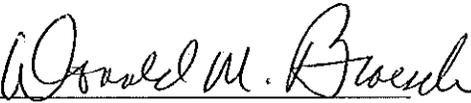

Kenneth C. Herro, Chair


Patricia A. Haukohl, Chair

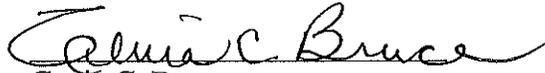

James Jeskewitz

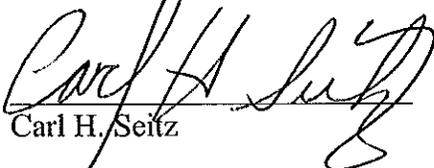
absent
James R. Behrend

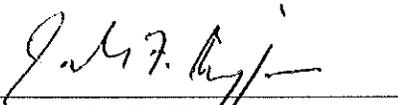

Mareth K. Kipp

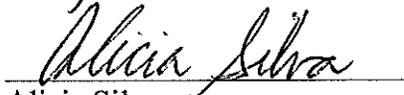

Donald M. Broesch

absent
Paul J. Pronold


Genia C. Bruce

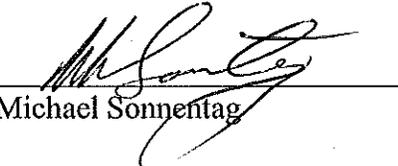

Carl H. Seitz


Joseph F. Griffin

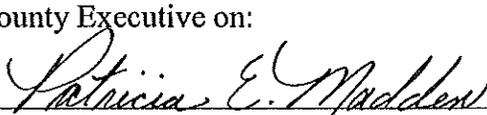

Alicia Silva


Joe C. Marchese


Sandra A. Wolff

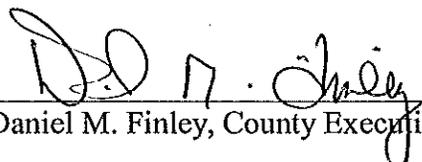

Michael Sonnentag

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: December 2, 2002, 
Patricia E. Madden, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 12-3-02, 
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/26/02

Ordinance
NUMBER-1570089

1 K. HERRO.....AYE
 3 D. STAMSTA.....AYE
 5 J. MARCHESE.....AYE
 7 J. JESKEWITZ.....AYE
 9 P. HAUKOHL.....AYE
 11 K. HARENDA.....
 13 J. MORRIS.....AYE
 15 D. SWAN.....AYE
 17 J. BEHREND.....AYE
 19 M. SONNENTAG.....AYE
 21 W. KOLB.....AYE
 23 P. PRONOLD.....AYE
 25 K. CUMMINGS.....AYE
 27 D. PAULSON.....AYE
 29 M. THOMAS.....
 31 V. STROUD.....AYE
 33 D. PAVELKO.....AYE
 35 C. SEITZ.....AYE

2 R. THELEN.....AYE
 4 H. CARLSON.....AYE
 6 D. BROESCH.....AYE
 8 J. DWYER.....AYE
 10 S. WOLFF.....AYE
 12 J. GRIFFIN.....AYE
 14 J. LA PORTE.....AYE
 16 R. MANKE.....AYE
 18 D. FANFELLE.....AYE
 20 M. KIPP.....AYE
 22 G. BRUCE.....AYE
 24 A. SILVA.....
 26 S. KLEIN.....AYE
 28 P. JASKE.....AYE
 30 K. NILSON.....AYE
 32 P. GUNDRUM.....
 34 R. SINGERT.....AYE

TOTAL AYES-31

TOTAL NAYS-00

CARRIED X

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-31