

*Enrolled*      *157-85*  
~~PROPOSED ORDINANCE 157-87~~

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3        APPROPRIATE ADDITIONAL FEE FOR SERVICES REVENUE AND INCREASE  
4                EXPENDITURE APPROPRIATIONS IN THE WAUKESHA COUNTY  
5                DEPARTMENT OF HEALTH AND HUMAN SERVICES 2002  
6                BUDGET FOR THE MENTAL HEALTH CENTER FUND  
7  
8

9        WHEREAS the Department of Health and Human Services, Mental Health Center Fund, is  
10        expected to receive a minimum of \$70,000 in additional fee for service revenue above the 2002  
11        adopted budget amount, and  
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13        WHEREAS the Department has experienced a need to increase regular staff hours and temporary  
14        extra help hours to provide coverage and to maintain staffing levels for time employees are off  
15        due to illness or on family medical leave, and  
16

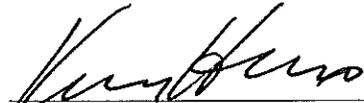
17        WHEREAS the department staff is projecting to exceed the 2002 adopted budget personnel cost  
18        appropriation for the additional coverage hours at the Mental Health Center by \$70,000.  
19

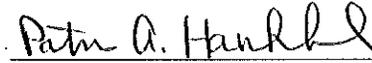
20        THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES  
21        ORDAIN that the 2002 Department of Health and Human Services, Mental Health Center Fund  
22        budget be modified by increasing Charges for Services Revenue \$70,000 and appropriate  
23        additional expenditures for Personnel Costs by \$70,000 in the Mental Health Center Fund.

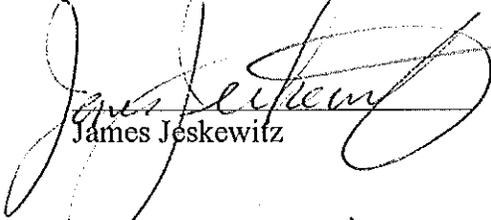
APPROPRIATE ADDITIONAL FEE FOR SERVICES REVENUE AND INCREASE  
EXPENDITURE APPROPRIATIONS IN THE WAUKESHA COUNTY  
DEPARTMENT OF HEALTH AND HUMAN SERVICES 2002  
BUDGET FOR THE MENTAL HEALTH CENTER FUND

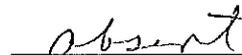
Presented by:  
Health and Human Services Committee

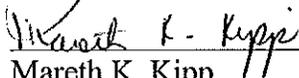
Approved by:  
Finance Committee

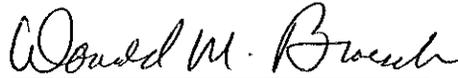
  
Kenneth C. Herro, Chair

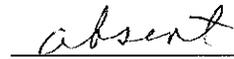
  
Patricia A. Haukohl, Chair

  
James Jeskewitz

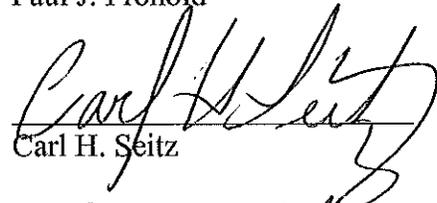
  
James R. Behrend

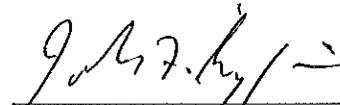
  
Mareth K. Kipp

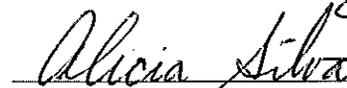
  
Donald M. Broesch

  
Paul J. Pronold

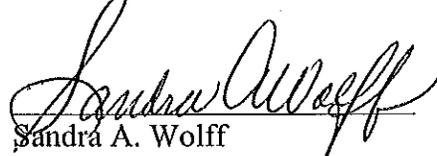
  
Genia C. Bruce

  
Carl H. Seitz

  
Joseph F. Griffin

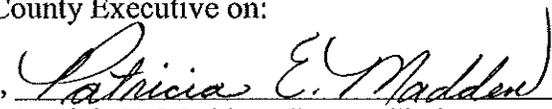
  
Alicia Silva

  
Joe C. Marchese

  
Sandra A. Wolff

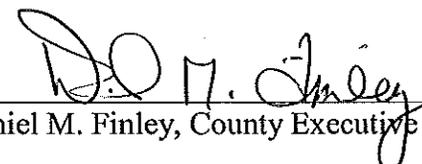
  
Michael Sonntag

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: December 2, 2002,   
Patricia E. Madden, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:  \_\_\_\_\_  
Vetoed:  \_\_\_\_\_

Date: 12-3-02,   
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/26/02

*Ordinance*  
NUMBER-1570088

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....
- 13 J. MORRIS.....AYE
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....AYE
- 19 M. SONNENTAG.....AYE
- 21 W. KOLB.....AYE
- 23 P. PRONOLD.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 M. THOMAS.....
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....AYE
- 35 C. SEITZ.....AYE

- 2 R. THELEN.....AYE
- 4 H. CARLSON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 J. GRIFFIN.....AYE
- 14 J. LA PORTE.....AYE
- 16 R. MANKE.....AYE
- 18 D. FANFELLE.....AYE
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....AYE
- 24 A. SILVA.....
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....
- 34 R. SINGERT.....AYE

TOTAL AYES-31

TOTAL NAYS-00

CARRIED X

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-31