

Enrolled 157-73
PROPOSED ORDINANCE 157-75

DEPARTMENT OF SENIOR SERVICES
TO ACCEPT INCREASES IN 2002 ALLOCATIONS
FOR OLDER AMERICANS ACT SERVICES

WHEREAS the Waukesha County Department of Senior Services is responsible for coordinating and delivering needed services and support to older adults in Waukesha County, and

WHEREAS such services and support include services under the Older Americans Act, and

WHEREAS the Southeastern Wisconsin Area Agency on Aging and the Wisconsin Department of Health and Family Services Bureau of Aging and Long Term Care Resources have notified the Waukesha County Department of Senior Services of a total funding increase of \$42,157 in year 2002 allocation amounts for Older American Act services (including an increase of \$14,120 in Title IIIB supportive services, a decrease of \$37 in Title IIID prevention/health promotion services, an increase of \$11,849 in Title IIIE caregiver support services, an increase of \$975 in Title IIIC-1 congregate nutrition services and an increase of \$15,250 in Title IIIC-2 home delivered nutrition services).

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Waukesha County Department of Senior Services be authorized to accept Southeastern Wisconsin Area Agency on Aging additional funding allocations in the amount of \$42,157 for Federal Older Americans Act programs.

BE IT FURTHER ORDAINED that the Department of Senior Services 2002 General Fund Budget be modified to increase General Government Revenues by \$25,932, and to increase the personnel costs appropriation by \$3,382, to increase the operating expenditure appropriation unit by \$22,587 and to decrease the interdepartmental charges appropriation unit by \$37 for costs associated with several Older Americans Act funded services.

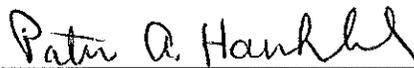
BE IT FURTHER ORDAINED that the Department of Senior Services 2002 Nutrition Fund Budget be modified to increase General Government Revenues by \$16,225, and to increase the personnel costs appropriation including additional temporary extra help by \$2,500 and to increase the operating expenditure appropriation unit by \$13,725 to pay for costs associated with the nutrition program.

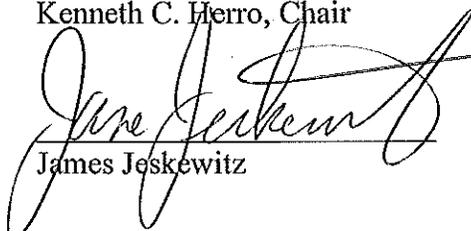
DEPARTMENT OF SENIOR SERVICES
TO ACCEPT INCREASES IN 2002 ALLOCATIONS
FOR OLDER AMERICANS ACT SERVICES

Presented by:
Health and Human Services Committee

Approved by:
Finance Committee


Kenneth C. Herro, Chair

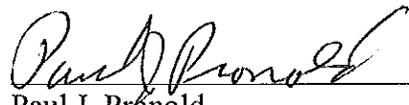

Patricia A. Haukohl, Chair


James Jeskewitz


James R. Behrend

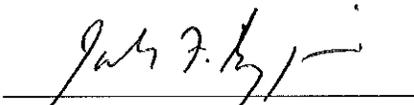
absent
Mareth K. Kipp

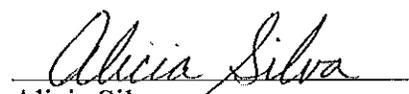

Donald M. Broesch

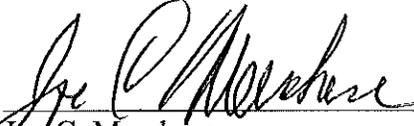

Paul J. Pronold


Genia C. Bruce

absent
Carl H. Seitz


Joseph F. Griffin

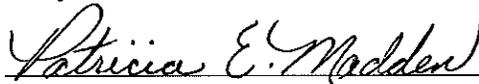

Alicia Silva


Joe C. Marchese


Sandra A. Wolff

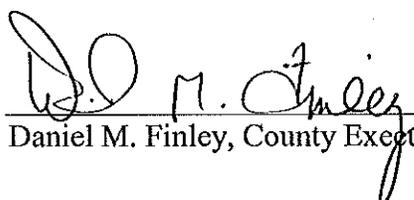
absent
Michael Sonnentag

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: October 25, 2002, 
Patricia E. Madden, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:
Vetoed:

Date: 10-28-02, 
Daniel M. Finley, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-10/22/02

(ORD) NUMBER-1570077

- 1 K. HERRO.....AYE
- 3 D. STAMSTA.....AYE
- 5 J. MARCHESE.....AYE
- 7 J. JESKEWITZ.....AYE
- 9 P. HAUKOHL.....AYE
- 11 K. HARENDA.....AYE
- 13 J. MORRIS.....
- 15 D. SWAN.....AYE
- 17 J. BEHREND.....
- 19 M. SONNENTAG.....AYE
- 21 W. KOLB.....AYE
- 23 P. PRONOLD.....AYE
- 25 K. CUMMINGS.....AYE
- 27 D. PAULSON.....AYE
- 29 M. THOMAS.....AYE
- 31 V. STROUD.....AYE
- 33 D. PAVELKO.....AYE
- 35 C. SEITZ.....AYE

- 2 R. THELEN.....AYE
- 4 H. CARLSON.....AYE
- 6 D. BROESCH.....AYE
- 8 J. DWYER.....AYE
- 10 S. WOLFF.....AYE
- 12 J. GRIFFIN.....AYE
- 14 J. LA PORTE.....AYE
- 16 R. MANKE.....AYE
- 18 D. FANFELLE.....AYE
- 20 M. KIPP.....AYE
- 22 G. BRUCE.....AYE
- 24 A. SILVA.....AYE
- 26 S. KLEIN.....AYE
- 28 P. JASKE.....AYE
- 30 K. NILSON.....AYE
- 32 P. GUNDRUM.....AYE
- 34 R. SINGERT.....AYE

TOTAL AYES-33

TOTAL NAYS-00

CARRIED X

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-33