

## STATISTICAL SECTION

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This part of Waukesha County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the county's overall financial health.

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### **FINANCIAL TRENDS – TABLES 1-4**

These schedules contain trend information to help the reader understand how the county's financial performance and well-being have changed over time.

### **REVENUE CAPACITY – TABLES 5-8**

These schedules contain information to help the reader assess the county's most significant local revenue source, the property tax.

### **DEBT CAPACITY – TABLES 9-11**

These schedules present information to help the reader assess the affordability of the county's current levels of outstanding debt and the county's ability to issue additional debt in the future.

### **DEMOGRAPHIC AND ECONOMIC INFORMATION – TABLES 12-13**

These schedules offer demographic and economic indicators to help the reader understand the environment within which the county's financial activities take place.

### **OPERATING INFORMATION – TABLES 14-16**

These schedules contain service and infrastructure data to help the reader understand how the information in the county's financial report relates to the services the county provides and the activities it performs.

**Sources:** Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The County implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.



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WAUKESHA COUNTY, WISCONSIN

TABLE 1  
NET ASSETS BY COMPONENT  
LAST NINE FISCAL YEARS (A)  
(Accrual Basis of Accounting)

	2002	2003	2004	2005
Governmental activities				
Invested in capital assets, net of related debt	\$ 171,944,688	\$ 170,434,885	\$ 197,290,974	\$ 214,309,336
Restricted	9,763,548	10,832,441	10,865,479	12,652,751
Unrestricted	93,504,489	107,089,068	89,892,609	86,362,886
Total governmental activities net assets	<u>\$ 275,212,725</u>	<u>\$ 288,356,394</u>	<u>\$ 298,049,062</u>	<u>\$ 313,324,973</u>
Business-type activities				
Invested in capital assets, net of related debt	\$ 40,991,162	\$ 39,328,197	\$ 38,036,078	\$ 35,022,296
Restricted	-	-	-	-
Unrestricted	10,979,830	12,014,000	12,461,697	13,621,455
Total business-type activities net assets	<u>\$ 51,970,992</u>	<u>\$ 51,342,197</u>	<u>\$ 50,497,775</u>	<u>\$ 48,643,751</u>
Primary government				
Invested in capital assets, net of related debt	\$ 212,935,850	\$ 209,763,082	\$ 235,327,052	\$ 249,331,632
Restricted	9,763,548	10,832,441	10,865,479	12,652,751
Unrestricted	104,484,319	119,103,068	102,354,306	99,984,341
Total primary government net assets	<u>\$ 327,183,717</u>	<u>\$ 339,698,591</u>	<u>\$ 348,546,837</u>	<u>\$ 361,968,724</u>

(A) Waukesha County implemented GASB Statement No. 34 as of and for the year ended December 31, 2002. Accordingly, data prior to 2002 is not available.

WAUKESHA COUNTY, WISCONSIN

TABLE 1  
NET ASSETS BY COMPONENT  
LAST NINE FISCAL YEARS (A)  
(Accrual Basis of Accounting)

2006	2007	2008	2009	2010
\$ 217,323,509	\$218,423,199	\$218,181,131	\$221,238,419	\$235,590,204
13,468,003	11,747,377	12,968,620	13,579,455	13,570,321
88,644,122	96,811,096	102,696,782	104,613,277	110,475,599
<u>\$ 319,435,634</u>	<u>\$326,981,672</u>	<u>\$333,846,533</u>	<u>\$339,431,151</u>	<u>\$359,636,124</u>
\$ 33,703,142	\$ 31,925,554	\$ 30,027,002	\$ 28,502,394	\$ 27,533,559
-	-	-	-	-
13,983,623	15,003,461	16,457,135	18,137,225	18,609,479
<u>\$ 47,686,765</u>	<u>\$ 46,929,015</u>	<u>\$ 46,484,137</u>	<u>\$ 46,639,619</u>	<u>\$ 46,143,038</u>
\$ 251,026,651	\$250,348,753	\$248,208,133	\$249,740,813	\$263,123,763
13,468,003	11,747,377	12,968,620	13,579,455	13,570,321
102,627,745	111,814,557	119,153,917	122,750,502	129,085,078
<u>\$ 367,122,399</u>	<u>\$373,910,687</u>	<u>\$380,330,670</u>	<u>\$386,070,770</u>	<u>\$405,779,162</u>

WAUKESHA COUNTY, WISCONSIN

TABLE 2  
CHANGES IN NET ASSETS  
LAST NINE FISCAL YEARS (A)  
(Accrual Basis of Accounting)

	2002	2003	2004	2005
<b>Expenses</b>				
Governmental Activities:				
Justice and Public Safety	\$ 34,598,275	\$ 36,078,512	\$ 39,048,420	\$ 43,593,777
Health and Human Services	74,646,711	77,929,109	85,807,215	87,663,924
Environment, Parks & Education	17,019,186	16,222,494	15,262,212	18,151,819
Public Works	27,311,245	31,344,254	22,404,865	25,327,577
General Government	13,711,530	10,270,563	17,733,308	12,907,820
Interest and Fiscal Charges	3,186,232	3,238,235	3,107,242	3,095,861
Total governmental activities expenses	<u>170,473,179</u>	<u>175,083,167</u>	<u>183,363,262</u>	<u>190,740,778</u>
Business-type Activities:				
Radio services	819,340	769,038	720,913	762,127
Golf courses	3,089,523	3,069,237	3,157,157	3,148,772
Ice arenas	1,061,519	1,086,788	1,067,316	1,132,778
Exposition center	753,348	768,561	795,052	-
Materials recovery facility	1,547,451	1,640,737	1,684,605	1,854,316
Airport	1,627,952	1,637,759	1,662,400	1,854,729
Total business-type activities expenses	<u>8,899,133</u>	<u>8,972,120</u>	<u>9,087,443</u>	<u>8,752,722</u>
Total primary government expenses	<u>\$ 179,372,312</u>	<u>\$ 184,055,287</u>	<u>\$ 192,450,705</u>	<u>\$ 199,493,500</u>
<b>Program Revenues</b>				
Governmental Activities:				
Charges for services				
Justice and public safety	\$ 8,663,032	\$ 8,898,877	\$ 8,913,692	\$ 9,087,478
Health and human services	7,743,738	8,081,741	8,020,568	8,528,030
Environment, parks and education	7,111,605	8,713,853	7,086,671	8,024,456
Public works	3,984,985	3,533,209	3,518,512	4,126,423
General government	701,711	1,021,247	1,016,550	935,504
Operating grants and contributions				
Justice and public safety	2,352,890	2,361,239	2,392,220	2,615,653
Health and human services	49,244,887	51,425,259	55,403,624	57,179,817
Environment, parks and education	1,857,609	2,973,340	2,631,568	2,334,438
Public works	7,975,790	7,080,532	4,351,188	5,442,705
General government	397,938	812,555	1,851,950	477,224
Capital grants and contributions				
Environment, parks and education	-	-	-	-
Public works	1,387,687	1,803,947	2,153,667	3,168,989
General government	124,296	187,958	243,669	416,613
Total governmental activities program revenues	<u>91,546,168</u>	<u>96,893,757</u>	<u>97,583,879</u>	<u>102,337,330</u>
Business-type Activities:				
Charges for services				
Radio services	561,027	508,705	548,009	573,784
Golf courses	3,055,406	3,058,101	3,010,037	3,143,569
Ice arenas	899,844	878,875	884,826	896,627
Exposition center	582,062	740,957	607,273	-
Materials recovery facility	799,509	875,550	1,123,606	1,182,572
Airport	584,748	600,628	592,027	635,278
Operating grants and contributions				
Radio services	-	-	-	395,404
Materials recovery facility	1,098,183	1,082,297	1,072,517	1,071,968
Airport	-	-	-	135,835
Capital grants and contributions				
Radio services	-	-	-	136,372
Ice arenas	-	-	-	(14,203)
Airport	-	-	-	312,281
Total business-type activities program revenues	<u>7,580,779</u>	<u>7,745,113</u>	<u>7,838,295</u>	<u>8,469,487</u>
Total primary government program revenues	<u>\$ 99,126,947</u>	<u>\$ 104,638,870</u>	<u>\$ 105,422,174</u>	<u>\$ 110,806,817</u>
<b>Net (Expense) Revenue</b>				
Governmental activities	\$ (78,927,011)	\$ (78,189,410)	\$ (85,779,383)	\$ (88,403,448)
Business-type activities	(1,318,354)	(1,227,007)	(1,249,148)	(283,235)
Total primary government net expense	<u>\$ (80,245,365)</u>	<u>\$ (79,416,417)</u>	<u>\$ (87,028,531)</u>	<u>\$ (88,686,683)</u>

WAUKESHA COUNTY, WISCONSIN

TABLE 2  
CHANGES IN NET ASSETS  
LAST NINE FISCAL YEARS (A)  
(Accrual Basis of Accounting)

	2006	2007	2008	2009	2010
\$	46,392,179	\$ 46,666,180	\$ 49,961,239	\$ 51,476,358	\$ 50,999,866
	91,367,347	94,451,774	86,750,272	69,147,970	69,357,219
	18,544,662	19,616,496	19,311,934	20,172,847	19,399,118
	26,822,518	32,115,801	33,031,975	30,980,914	31,711,425
	14,682,079	13,521,091	13,445,270	16,734,108	16,663,781
	3,247,540	3,187,581	3,048,607	2,660,430	2,406,575
	<u>201,056,325</u>	<u>209,558,923</u>	<u>205,549,297</u>	<u>191,172,627</u>	<u>190,537,984</u>
	778,760	909,867	968,565	981,686	654,208
	3,100,384	3,201,335	3,290,509	3,162,686	3,184,733
	1,115,024	1,119,483	1,190,971	1,149,365	1,123,537
	-	-	-	-	-
	1,811,413	2,035,752	1,710,722	1,597,449	1,805,158
	1,658,754	1,689,199	1,701,050	1,721,395	1,617,515
	<u>8,464,335</u>	<u>8,955,636</u>	<u>8,861,817</u>	<u>8,612,581</u>	<u>8,385,151</u>
\$	<u>209,520,660</u>	<u>\$ 218,514,559</u>	<u>\$ 214,411,114</u>	<u>\$ 199,785,208</u>	<u>\$ 198,923,135</u>
\$	9,678,877	\$ 10,228,299	\$ 10,249,820	\$ 9,875,865	\$ 12,239,099
	8,985,047	9,817,787	8,822,334	8,140,847	8,011,895
	7,644,859	7,526,386	6,551,089	6,674,278	6,982,660
	3,746,634	5,778,089	6,294,998	5,761,456	5,282,970
	1,080,817	1,016,370	851,123	3,730,196	3,850,581
	3,866,535	2,903,287	3,339,293	3,622,487	3,409,531
	59,536,427	60,723,001	57,114,905	38,701,453	38,249,061
	2,918,512	2,265,118	1,819,838	2,233,867	2,199,516
	5,609,913	5,480,387	5,763,068	5,383,264	5,271,007
	384,833	317,737	441,225	844,132	926,872
	282,463	888	-	297,466	3,694,077
	254,177	496,304	62,543	6,325	4,529,720
	221,323	292,086	421,371	181,759	247,763
	<u>104,210,417</u>	<u>106,845,739</u>	<u>101,731,607</u>	<u>85,453,395</u>	<u>94,894,752</u>
	533,959	615,973	651,325	590,077	624,691
	3,084,965	3,071,237	2,909,585	2,932,419	2,932,592
	891,865	952,748	985,276	961,519	1,052,591
	-	-	-	-	-
	1,195,790	1,384,011	1,496,650	851,344	1,323,692
	658,736	667,196	685,387	688,328	712,154
	254,596	-	-	556,706	-
	1,067,077	1,071,188	1,352,071	1,975,008	1,273,410
	-	-	-	-	-
	51,500	-	10,285	58,294	-
	-	-	-	133,902	-
	-	28,512	-	-	102,846
	<u>7,738,488</u>	<u>7,790,865</u>	<u>8,090,579</u>	<u>8,747,597</u>	<u>8,021,976</u>
\$	<u>111,948,905</u>	<u>\$ 114,636,604</u>	<u>\$ 109,822,186</u>	<u>\$ 94,200,992</u>	<u>\$ 102,916,728</u>
\$	(96,845,908)	\$ (102,713,184)	\$ (103,817,690)	\$ (105,719,232)	\$ (95,643,232)
	(725,847)	(1,164,771)	(771,238)	135,016	(363,175)
\$	<u>(97,571,755)</u>	<u>\$ (103,877,955)</u>	<u>\$ (104,588,928)</u>	<u>\$ (105,584,216)</u>	<u>\$ (96,006,407)</u>

WAUKESHA COUNTY, WISCONSIN

TABLE 2  
CHANGES IN NET ASSETS  
LAST NINE FISCAL YEARS (A)  
(Accrual Basis of Accounting)

	2002	2003	2004	2005
<b>General Revenues and Other Changes in Net Assets</b>				
Governmental Activities:				
Property taxes	\$ 78,837,884	\$ 82,474,031	\$ 86,529,333	\$ 89,356,561
Intergovernmental revenues	3,626,232	3,473,922	2,049,836	1,858,821
Investment earnings	9,235,265	3,473,835	4,065,836	4,152,399
Miscellaneous	2,525,484	1,211,447	2,176,519	5,975,479
Gains (losses) on disposal/sale of capital assets	(1,287)	277,111	300,527	337,544
Capital contributions	28,561	22,733	-	-
Transfers	339,000	400,000	350,000	2,081,339
Total governmental activities	94,591,139	91,333,079	95,472,051	103,762,143
Business-type Activities:				
Property taxes	595,553	563,053	361,453	201,453
Investment earnings	427,137	395,295	365,709	203,436
Miscellaneous	21,593	40,445	27,564	105,661
Gains (losses) on disposal/sale of capital assets	15,066	(30,581)	-	-
Capital contributions	317,623	30,000	-	-
Transfers	(339,000)	(400,000)	(350,000)	(2,081,339)
Total business-type activities	1,037,972	598,212	404,726	(1,570,789)
Total primary government	95,629,111	91,931,291	95,876,777	102,191,354
<b>Change in Net Assets</b>				
Governmental Activities	\$ 15,664,128	\$ 13,143,669	\$ 9,692,668	\$ 15,358,695
Business-type Activities	(280,382)	(628,795)	(844,422)	(1,854,024)
Total primary government	\$ 15,383,746	\$ 12,514,874	\$ 8,848,246	\$ 13,504,671

(A) Waukesha County implemented GASB Statement No. 34 as of and for the year ended December 31, 2002. Accordingly, data prior to 2002 is not available.

WAUKESHA COUNTY, WISCONSIN

TABLE 2  
 CHANGES IN NET ASSETS  
 LAST NINE FISCAL YEARS (A)  
 (Accrual Basis of Accounting)

	2006	2007	2008	2009	2010
\$	92,098,966	\$ 92,382,803	\$ 94,957,015	\$ 98,395,453	\$ 103,031,397
	1,903,075	1,866,974	1,985,250	1,959,990	1,985,271
	7,336,264	10,732,537	9,626,370	5,835,552	6,429,520
	5,453,158	4,681,420	3,709,602	4,371,337	3,641,996
	292,323	320,488	129,314	466,518	364,721
	-	-	-	-	-
	553,780	275,000	275,000	275,000	395,300
	<u>107,637,566</u>	<u>110,259,222</u>	<u>110,682,551</u>	<u>111,303,850</u>	<u>115,848,205</u>
	201,453	559,953	202,563	192,563	192,563
	93,829	73,683	82,628	58,021	37,411
	27,359	42,157	316,169	44,882	31,920
	-	6,228	-	-	-
	-	-	-	-	-
	(553,780)	(275,000)	(275,000)	(275,000)	(395,300)
	<u>(231,139)</u>	<u>407,021</u>	<u>326,360</u>	<u>20,466</u>	<u>(133,406)</u>
	<u>107,406,427</u>	<u>110,666,243</u>	<u>111,008,911</u>	<u>111,324,316</u>	<u>115,714,799</u>
\$	10,791,658	\$ 7,546,038	\$ 6,864,861	\$ 5,584,618	\$ 20,204,973
	(956,986)	(757,750)	(444,878)	155,482	(496,581)
\$	<u>9,834,672</u>	<u>6,788,288</u>	<u>6,419,983</u>	<u>5,740,100</u>	<u>19,708,392</u>

WAUKESHA COUNTY, WISCONSIN

**TABLE 3**  
 CHANGES IN FUND BALANCES  
 GOVERNMENTAL FUNDS  
 LAST TEN FISCAL YEARS  
 (Modified Accrual Basis of Accounting)

	<u>2001 (a)</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
General Fund				
Reserved	\$ 21,217,915	\$ 20,897,224	\$ 22,470,548	\$ 16,200,077
Unreserved				
Designated for Subsequent Year's Expenditures	7,912,225	6,821,662	8,803,399	7,189,330
Undesignated	<u>19,705,486</u>	<u>27,771,227</u>	<u>25,724,954</u>	<u>26,960,561</u>
Total General Fund	<u>\$ 48,835,626</u>	<u>\$ 55,490,113</u>	<u>\$ 56,998,901</u>	<u>\$ 50,349,968</u>
All Other Governmental Funds				
Reserved	\$ 28,969,558	\$ 29,363,924	\$ 30,843,987	\$ 17,251,975
Unreserved				
Designated for Subsequent Year's Expenditures				
Special revenue funds	984,020	2,164,610	2,858,564	3,041,435
Capital projects funds	6,855,019	11,404,666	10,678,017	10,932,807
Undesignated				
Special revenue funds	<u>4,515,394</u>	<u>3,544,721</u>	<u>3,600,440</u>	<u>2,723,803</u>
Total All Other Governmental Funds	<u>\$ 41,323,991</u>	<u>\$ 46,477,921</u>	<u>\$ 47,981,008</u>	<u>\$ 33,950,020</u>

(a) As restated.

WAUKESHA COUNTY, WISCONSIN

**TABLE 3**  
 CHANGES IN FUND BALANCES  
 GOVERNMENTAL FUNDS  
 LAST TEN FISCAL YEARS  
*(Modified Accrual Basis of Accounting)*

<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
\$ 11,162,858	\$ 13,105,745	\$ 12,821,653	\$ 12,471,303	\$ 13,426,519	\$ 13,611,000
10,334,800	11,618,953	17,960,196	19,851,268	13,186,550	14,465,104
<u>28,360,969</u>	<u>29,578,356</u>	<u>29,627,039</u>	<u>28,500,472</u>	<u>28,471,866</u>	<u>29,702,339</u>
<u>\$ 49,858,627</u>	<u>\$ 54,303,054</u>	<u>\$ 60,408,888</u>	<u>\$ 60,823,043</u>	<u>\$ 55,084,935</u>	<u>\$ 57,778,443</u>
\$ 18,301,420	\$ 22,071,630	\$ 23,882,957	\$ 34,440,371	\$ 32,173,339	\$ 29,669,569
3,992,290	2,859,142	2,687,466	2,402,236	3,531,913	2,630,996
10,138,578	11,766,911	12,151,974	10,178,815	10,295,297	13,871,488
<u>2,814,261</u>	<u>3,161,423</u>	<u>2,639,728</u>	<u>3,253,132</u>	<u>5,210,927</u>	<u>7,531,656</u>
<u>\$ 35,246,549</u>	<u>\$ 39,859,106</u>	<u>\$ 41,362,125</u>	<u>\$ 50,274,554</u>	<u>\$ 51,211,476</u>	<u>\$ 53,703,709</u>

**WAUKESHA COUNTY, WISCONSIN**

TABLE 4  
CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
LAST TEN FISCAL YEARS  
*(Modified Accrual Basis of Accounting)*

	2001	2002	2003	2004
<b>Revenues</b>				
Intergovernmental contracts/grants	\$ 64,332,656	\$ 68,306,672	\$ 71,257,386	\$ 72,749,971
Property taxes	71,705,192	75,757,280	79,097,296	83,342,607
Fines and licenses	3,180,007	3,393,102	3,635,034	3,812,876
Charges for services	16,457,970	17,256,440	19,224,555	17,597,113
Interdepartmental revenues	4,633,636	3,187,421	3,405,148	3,621,947
Investment earnings	7,490,377	8,568,027	2,911,689	3,602,798
Miscellaneous	10,216,636	9,311,951	10,352,974	9,963,977
<b>Total revenues</b>	<b>178,016,474</b>	<b>185,780,893</b>	<b>189,884,082</b>	<b>194,691,289</b>
<b>Expenditures</b>				
Justice and public safety	33,144,802	34,860,661	37,009,124	40,169,082
Health and human services	70,085,501	75,630,787	79,453,173	85,475,260
Environment, parks and education	17,258,719	16,083,615	16,582,111	17,116,993
Public works	19,829,848	19,030,266	18,076,272	17,051,124
General government	15,913,402	12,117,499	11,323,404	13,680,880
Capital outlay	13,519,854	18,900,397	25,779,056	40,815,054
Debt service				
Principal	8,100,000	8,445,000	8,920,000	7,400,000
Interest	2,995,040	3,005,319	3,133,384	3,040,550
<b>Total expenditures</b>	<b>180,847,166</b>	<b>188,073,544</b>	<b>200,276,524</b>	<b>224,748,943</b>
<b>Excess of revenues over (under) expenditures</b>	<b>(2,830,692)</b>	<b>(2,292,651)</b>	<b>(10,392,442)</b>	<b>(30,057,654)</b>
<b>Other Financing Sources (Uses)</b>				
General obligation notes issued	26,843,984	14,600,000	13,500,000	14,000,000
Payment to escrow agent	(16,400,000) (a)	-	-	(4,800,000) (b)
Transfers in	4,138,363	4,946,756	4,576,165	10,013,994
Transfers out	(5,925,030)	(5,597,756)	(4,671,848)	(9,836,261)
<b>Total other financing sources (uses)</b>	<b>8,657,317</b>	<b>13,949,000</b>	<b>13,404,317</b>	<b>9,377,733</b>
<b>Net change in fund balances</b>	<b>\$ 5,826,625</b>	<b>\$ 11,656,349</b>	<b>\$ 3,011,875</b>	<b>\$ (20,679,921)</b>
<b>Debt service as a percentage of noncapital expenditures</b>	<b>6.6%</b>	<b>6.8%</b>	<b>6.9%</b>	<b>5.7%</b>

(a) Early redemption of outstanding portions of the 1994, 1995, and 1996 GOPNs.

**WAUKESHA COUNTY, WISCONSIN**

TABLE 4  
 CHANGES IN FUND BALANCES  
 GOVERNMENTAL FUNDS  
 LAST TEN FISCAL YEARS  
 (Modified Accrual Basis of Accounting)

2005	2006	2007	2008	2009	2010
\$ 76,557,351	\$ 78,273,535	\$ 79,292,616	\$ 76,465,350	\$ 58,555,324	\$ 59,247,021
87,143,453	89,299,471	88,846,538	91,202,506	94,273,766	97,411,926
3,631,315	3,906,705	4,025,975	3,600,542	3,324,006	3,378,226
18,579,200	19,240,190	19,697,368	18,580,801	19,518,484	22,377,503
3,686,856	3,753,844	4,298,083	4,402,603	4,122,158	4,167,413
3,717,816	7,185,451	10,281,018	9,219,001	5,391,411	6,035,423
13,476,199	12,375,549	13,055,426	10,683,359	10,417,676	9,473,871
<u>206,792,190</u>	<u>214,034,745</u>	<u>219,497,024</u>	<u>214,154,162</u>	<u>195,602,825</u>	<u>202,091,383</u>
44,280,802	47,150,237	47,709,346	50,478,192	51,917,202	54,601,873
87,717,456	91,919,113	94,661,670	88,357,121	69,472,313	69,890,377
18,173,873	17,523,099	18,204,332	18,295,731	18,626,369	18,632,919
18,614,546	18,451,851	20,668,391	23,031,957	20,769,368	20,896,400
11,993,665	12,283,305	11,658,496	12,116,419	11,327,395	11,380,949
27,977,981	17,617,451	14,916,130	9,970,433	18,662,001	16,644,590
8,715,000	9,625,000	9,775,000	9,930,000	10,240,000	10,925,000
3,002,020	3,181,485	3,164,806	3,057,327	2,734,363	2,499,280
<u>220,475,343</u>	<u>217,751,541</u>	<u>220,758,171</u>	<u>215,237,180</u>	<u>203,749,011</u>	<u>205,471,388</u>
<u>(13,683,153)</u>	<u>(3,716,796)</u>	<u>(1,261,147)</u>	<u>(1,083,018)</u>	<u>(8,146,186)</u>	<u>(3,380,005)</u>
14,400,000	12,000,000	10,000,000	10,000,000	15,700,000	9,000,000
-	-	(1,500,000) (c)	-	(7,925,000) (d)	-
5,937,615	1,933,399	2,868,075	6,513,344	5,050,000	1,261,331
<u>(5,766,490)</u>	<u>(1,159,619)</u>	<u>(2,498,075)</u>	<u>(6,103,742)</u>	<u>(9,480,000)</u>	<u>(1,695,585)</u>
<u>14,571,125</u>	<u>12,773,780</u>	<u>8,870,000</u>	<u>10,409,602</u>	<u>3,345,000</u>	<u>8,565,746</u>
<u>\$ 887,972</u>	<u>\$ 9,056,984</u>	<u>\$ 7,608,853</u>	<u>\$ 9,326,584</u>	<u>\$ (4,801,186)</u>	<u>\$ 5,185,741</u>
6.1%	6.4%	6.3%	6.3%	7.0%	7.1%

- (b) Early redemption of outstanding portions of the 1997 GOPN.
- (c) Early redemption of outstanding portions of the 2000 GOPN.
- (d) Early redemption of outstanding portions of the 2001 and 2002 GOPNs.

**WAUKESHA COUNTY, WISCONSIN**

TABLE 5  
EQUALIZED VALUE OF TAXABLE PROPERTY (a)  
LAST TEN FISCAL YEARS

Fiscal Year	Real Estate				Personal Property	Less: Tax Incremental Districts (TID)	Total (b)	General County Tax Rate (c)
	Residential	Commercial	Manufacturing	Other				
2001	23,510,976,600	5,918,032,800	1,208,651,700	274,861,800	907,484,500	742,533,650	31,077,473,750	\$2.42
2002	25,670,011,600	6,412,417,200	1,253,162,000	250,660,800	932,193,600	727,335,650	33,791,109,550	\$2.31
2003	28,124,600,400	6,940,711,200	1,284,126,600	237,492,300	863,239,900	539,735,350	36,910,435,050	\$2.21
2004	30,903,597,300	7,586,152,200	1,305,452,400	232,229,300	912,142,500	695,508,650	40,244,065,050	\$2.11
2005	34,623,811,100	8,355,041,700	1,341,525,900	231,366,700	899,285,800	836,938,750	44,614,092,450	\$1.96
2006	37,785,791,600	9,090,014,200	1,367,315,200	266,636,200	967,352,700	1,000,510,350	48,476,599,550	\$1.83
2007	39,743,016,500	9,557,794,600	1,372,812,300	297,042,800	1,017,477,800	1,033,162,750	50,954,981,250	\$1.78
2008	40,317,412,100	10,024,712,900	1,369,401,700	296,676,000	1,047,673,900	1,000,563,550	52,055,313,050	\$1.79
2009	39,273,722,800	10,084,519,500	1,355,179,800	298,055,000	1,100,032,400	891,067,450	51,220,442,050	\$1.87
2010	37,883,814,200	9,655,813,900	1,360,989,400	285,177,000	1,103,079,700	849,077,100	49,439,797,100	\$1.97

SOURCE: Wisconsin Department of Revenue, Bureau of Property Tax

- (a) Due to varying assessment ratios to full market value used in municipalities, all underlying tax districts such as counties are required to use equalized value for levying property taxes. Equalized value, defined by State Statute, is the legal market value determined by the Wisconsin Department of Revenue Bureau of Property Tax.
- (b) Equalized Values are reduced by Tax Increment District value increments for apportioning the County levy.
- (c) Per \$1,000 of equalized value.

**WAUKESHA COUNTY, WISCONSIN**  
**TABLE 6**  
**DIRECT AND OVERLAPPING PROPERTY TAX RATES**  
**Last Eight Years (a)**  
*(Rate per \$1,000 of equalized value)(b)*

	2003	2004	2005	2006	2007	2008	2009	2010
<b>County direct rates (c)</b>								
General	\$2.21	\$2.11	\$1.96	\$1.83	\$1.78	\$1.79	\$1.87	\$1.97
Federated Library (d)	\$0.26	\$0.24	\$0.24	\$0.22	\$0.22	\$0.22	\$0.23	\$0.25
<b>Overlapping rates</b>								
<b>Cities:</b>								
Brookfield	\$17.71 - \$19.04	\$16.76 - \$17.87	\$15.15 - \$16.98	\$14.62 - \$16.47	\$14.52 - \$15.93	\$14.62 - \$16.29	\$15.79 - \$16.87	\$16.68 - \$18.03
Delafield	\$15.87 - \$19.11	\$16.19 - \$17.37	\$13.68 - \$16.22	\$12.88 - \$14.91	\$13.22 - \$14.99	\$13.58 - \$14.12	\$14.54 - \$14.72	\$15.63 - \$15.78
Muskego	\$17.11 - \$19.41	\$15.92 - \$18.48	\$14.25 - \$16.67	\$13.21 - \$15.08	\$13.41 - \$15.47	\$13.54 - \$15.57	\$14.51 - \$16.21	\$15.40 - \$17.06
New Berlin	\$17.77 - \$20.41	\$17.18 - \$18.86	\$15.79 - \$17.65	\$14.95 - \$16.22	\$15.13 - \$16.06	\$15.32 - \$15.94	\$15.70 - \$16.59	\$17.10 - \$17.46
Oconomowoc	\$17.34 - \$17.36	\$16.15 - \$16.17	\$14.85 - \$14.92	\$13.94	\$13.89	\$14.50 - \$14.55	\$15.46 - \$15.52	\$16.54 - \$16.60
Pewaukee	\$14.69 - \$19.12	\$14.21 - \$17.47	\$12.56 - \$15.20	\$11.99 - \$14.43	\$11.94 - \$14.25	\$12.13 - \$14.49	\$13.18 - \$15.29	\$4.52 - \$15.94
Waukesha	\$20.78	\$21.40	\$18.20	\$17.58	\$17.30	\$17.72	\$18.56	\$20.23
<b>Towns:</b>								
Brookfield	\$16.08 - \$16.99	\$15.08 - \$16.20	\$13.62 - \$15.43	\$13.04 - \$14.95	\$12.97 - \$14.39	\$13.05 - \$14.73	\$14.08 - \$15.14	\$14.91 - \$16.27
Delafield	\$13.61 - \$16.92	\$12.67 - \$15.32	\$11.31 - \$13.80	\$10.70 - \$12.63	\$11.14 - \$12.86	\$10.74 - \$12.10	\$11.87 - \$13.26	\$11.89 - \$13.94
Eagle	\$12.43 - \$16.33	\$11.98 - \$14.20	\$10.98 - \$13.35	\$8.47 - \$12.19	\$10.48 - \$14.13	\$10.59 - \$12.62	\$11.88 - \$13.52	\$12.59 - \$14.64
Genesee	\$13.11 - \$15.68	\$12.42 - \$14.73	\$11.61 - \$12.47	\$10.64 - \$12.02	\$10.88 - \$11.78	\$10.98 - \$11.72	\$12.06 - \$12.78	\$12.64 - \$13.36
Lisbon	\$15.64 - \$18.11	\$13.73 - \$17.08	\$12.48 - \$14.67	\$12.39 - \$13.85	\$12.29 - \$14.31	\$12.11 - \$14.25	\$12.99 - \$15.45	\$14.02 - \$16.49
Merton	\$13.04 - \$17.02	\$12.64 - \$15.96	\$10.98 - \$13.59	\$10.43 - \$12.75	\$10.37 - \$12.30	\$10.93 - \$13.07	\$11.70 - \$14.15	\$12.69 - \$14.89
Mukwonago			\$12.53 - \$13.33	\$11.82 - \$12.57	\$12.07 - \$12.59	\$12.19 - \$12.91	\$13.14 - \$13.88	\$13.94 - \$14.70
Oconomowoc	\$14.78 - \$15.76	\$13.38 - \$15.80	\$11.74 - \$13.75	\$11.21 - \$11.58	\$11.00 - \$11.58	\$11.53 - \$13.31	\$12.71 - \$14.52	\$13.44 - \$15.78
Ottawa	\$13.31 - \$15.93	\$12.76 - \$15.12	\$11.33 - \$13.61	\$10.63 - \$12.79	\$10.67 - \$12.60	\$10.99 - \$12.08	\$9.64 - \$12.63	\$12.81 - \$13.97
Summit	\$13.86 - \$15.47	\$13.58 - \$14.87	\$11.52 - \$13.28	\$11.58 - \$12.66	\$11.01 - \$12.40	\$11.26 - \$13.03	\$12.75 - \$13.42	\$13.33 - \$13.91
Vernon	\$14.74 - \$15.19	\$13.38 - \$80.18	\$11.58 - \$84.58	\$14.95 - \$76.78	\$11.55 - \$61.97	\$11.66 - \$14.52	\$12.53 - \$60.27	\$13.29 - \$63.19
Waukesha	\$13.85	\$13.36	\$11.97	\$11.47	\$11.47	\$11.48	\$12.57	\$13.10
<b>Villages:</b>								
Big Bend	\$20.22	\$18.91	\$17.09	\$16.14	\$16.27	\$15.95	\$16.82	\$17.55
Butler	\$20.52 - \$21.15	\$19.41 - \$19.69	\$17.57 - \$17.66	\$16.56 - \$16.82	\$15.78 - \$16.60	\$16.67 - \$17.15	\$17.34 - \$18.59	\$18.61 - \$20.10
Chenequa	\$18.15 - \$19.99	\$15.94 - \$17.67	\$14.00 - \$15.70	\$12.65 - \$14.30	\$12.43 - \$13.96	\$12.56 - \$13.68	\$13.65 - \$14.70	\$14.14 - \$15.24
Dousman	\$19.45	\$17.03	\$15.16	\$14.39	\$14.13	\$14.05	\$14.76	\$15.79
Eagle	\$17.60	\$18.00	\$16.86	\$15.17	\$14.68	\$14.95	\$14.86 - \$16.09	\$15.70 - \$16.85
Elm Grove	\$20.34	\$18.73	\$17.84	\$17.19	\$16.54	\$16.76	\$17.35	\$18.50
Hartland	\$17.69 - \$19.54	\$15.89 - \$17.78	\$14.00 - \$16.17	\$13.80 - \$15.15	\$13.39 - \$15.05	\$13.21 - \$14.48	\$14.10 - \$15.86	\$15.21 - \$16.64
Lac LaBelle	\$15.13	\$14.85	\$12.99	\$12.38	\$12.28	\$12.96	\$14.45	\$15.49
Lannon	\$18.93 - \$19.83	\$17.72 - \$17.99	\$16.35 - \$16.53	\$15.60 - \$15.79	\$14.84 - \$15.65	\$15.77 - \$16.19	\$15.95 - \$17.18	\$16.98 - \$18.51
Menomonee Falls	\$19.32 - \$20.15	\$18.54 - \$18.81	\$16.17 - \$16.86	\$15.33 - \$15.95	\$14.68 - \$15.78	\$15.56 - \$16.05	\$16.01 - \$17.31	\$17.04 - \$18.48
Merton	\$17.45 - \$17.47	\$15.58 - \$18.39	\$13.57 - \$15.64	\$13.39 - \$14.85	\$13.12 - \$15.16	\$12.66 - \$14.81	\$13.40 - \$15.86	\$14.40 - \$16.48
Mukwonago	\$19.25 - \$19.86	\$18.43 - \$19.31	\$16.45 - \$17.19	\$15.75 - \$16.43	\$15.38 - \$16.12	\$14.93 - \$15.63	\$16.98 - \$17.71	\$17.89 - \$18.65
Nashotah	\$18.65	\$16.95	\$15.47	\$14.22	\$14.02	\$13.19	\$14.25	\$15.53
North Prairie	\$16.79 - \$18.33	\$15.29 - \$16.73	\$13.72 - \$14.98	\$13.07 - \$14.45	\$13.27 - \$14.22	\$13.40 - \$14.16	\$14.32 - \$14.72	\$15.18 - \$15.56
Oconomowoc Lake	\$15.53	\$14.73	\$12.74	\$11.94	\$11.85	\$12.35	\$13.84	\$14.67
Pewaukee	\$19.53	\$18.43	\$17.37	\$15.93	\$15.54	\$15.68	\$16.26	\$17.62
Sussex	\$17.66 - \$19.65	\$17.17 - \$18.60	\$15.71 - \$16.26	\$14.75 - \$15.39	\$14.35 - \$16.08	\$14.92 - \$15.91	\$15.59 - \$17.08	\$16.51 - \$17.71
Wales	\$16.17	\$15.51	\$13.65	\$13.15	\$13.02	\$12.92	\$13.97	\$14.86

- (a) Information prior to 2003 is not available in this format.  
(b) Rate is subject to limitations as described in Note 3 (D) of the Notes to Financial Statements.  
(c) Due to varying assessment ratios to full market value used in municipalities, all underlying tax districts such as counties are required to use equalized value for levying property taxes. Equalized value, defined by State Statute, is the legal market value determined by the Wisconsin Department of Revenue Bureau of Property Tax.  
(d) There are sixteen member libraries in the Federated Library System. The tax applies to taxable properties in the nineteen communities without a library.

WAUKESHA COUNTY, WISCONSIN

TABLE 7  
PRINCIPAL TAXPAYERS  
2010 AND NINE YEARS PRIOR

<u>Taxpayer</u>	<u>2010 Equalized Value</u>	<u>2010 Rank</u>	<u>2010 Percentage of Total Equalized Value</u>	<u>2001 Equalized Value</u>	<u>2001 Rank</u>	<u>2001 Percentage of Total Equalized Value</u>
Individual	\$ 171,372,200	1	0.34%	\$ 48,358,548	7	0.15%
Brookfield Square	160,134,100	2	0.32%	80,536,476	1	0.25%
Aurora	135,676,900	3	0.27%	--	--	--
Target Corporation	135,549,500	4	0.27%	55,602,930	6	0.17%
Bielinski Bros.	126,804,500	5	0.25%	46,936,893	8	0.15%
Pro Health Care	122,635,100	6	0.24%	--	--	--
Harmony Homes	121,708,300	7	0.24%	65,792,823	3	0.21%
Kohl's Department Store	117,790,800	8	0.23%	64,712,410	4	0.20%
Pabst Farms	113,519,900	9	0.23%	--	--	--
General Electric Medical Systems	104,288,324	10	0.21%	58,316,689	5	0.18%
Quad Graphics	--	--	--	68,634,845	2	0.22%
Individual	--	--	--	41,663,500	9	0.13%
Strong Funds	--	--	--	35,499,790	10	0.11%
<b>TOTAL</b>	<b>\$1,309,479,624</b>		<b>2.60%</b>	<b>\$ 566,054,904</b>		<b>1.78%</b>
<b>TOTAL COUNTY EQUALIZED VALUE</b>	<b>\$50,288,874,200</b>			<b>\$31,816,827,400</b>		

Source: Waukesha County Tax System

**WAUKESHA COUNTY, WISCONSIN**

TABLE 8  
PROPERTY TAXES LEVIED AND COLLECTIONS  
LAST TEN FISCAL YEARS

<b>Settlement Year (A)</b>	<b>Total Tax Roll</b>	<b>As of December 31 of Settlement Year</b>		<b>Cumulative as of December 31, 2010</b>	
		<b>Amount Collected</b>	<b>Percent Collected</b>	<b>Amount Collected</b>	<b>Percent Collected</b>
2001	\$616,724,632	\$612,859,652	99.37%	\$616,721,720	100.00%
2002	\$662,116,100	\$657,637,060	99.32%	\$662,113,070	100.00%
2003	\$688,967,171	\$684,864,602	99.40%	\$688,966,032	100.00%
2004	\$723,215,360	\$719,960,843	99.55%	\$723,214,222	100.00%
2005	\$760,508,669	\$757,099,379	99.55%	\$760,507,487	100.00%
2006	\$773,507,770	\$769,635,799	99.50%	\$773,504,745	100.00%
2007	\$809,690,943	\$804,474,334	99.36%	\$809,641,609	99.99%
2008	\$847,228,993	\$840,500,025	99.21%	\$846,483,189	99.91%
2009	\$880,647,695	\$872,450,160	99.07%	\$877,304,611	99.62%
2010	\$888,473,977	\$880,326,347	99.08%	\$880,326,347	99.08%

SOURCE: Waukesha County Treasurer's Tax Settlement Reports

NOTE: (A) The County levy is settled (collected) by the County Treasurer in the year following the year it is levied.

WAUKESHA COUNTY, WISCONSIN

TABLE 9  
RATIO OF OUTSTANDING DEBT TO EQUALIZED VALUATION  
AND DEBT PER CAPITA  
LAST TEN FISCAL YEARS

<u>Year Ending December 31</u>	<u>Estimated Population (A)</u>	<u>(\$000's) Personal Income (B)</u>	<u>Equalized Valuation (C)</u>	<u>Outstanding Debt</u>	<u>Percent of Debt to Equalized Valuation</u>	<u>Percent of Debt to Personal Income (C)</u>	<u>Debt Per Capita</u>
2001	363,571	\$14,847,512	\$31,074,293,750	\$58,930,000	0.19%	0.40%	162.09
2002	368,077	\$15,133,118	\$33,791,109,550	\$65,085,000	0.19%	0.43%	176.82
2003	371,189	\$15,423,274	\$36,910,435,050	\$69,665,000	0.19%	0.45%	187.68
2004	373,339	\$16,223,446	\$40,244,065,050	\$71,465,000	0.18%	0.44%	191.42
2005	377,348	\$17,151,976	\$44,614,092,450	\$77,150,000	0.17%	0.45%	204.45
2006	379,577	\$16,025,361	\$48,476,599,550	\$79,525,000	0.16%	0.50%	209.51
2007	381,603	\$20,097,122	\$50,954,981,250	\$78,250,000	0.15%	0.39%	205.06
2008	382,694	\$20,526,175	\$52,055,313,050	\$78,320,000	0.15%	0.38%	204.65
2009	383,190	*	\$51,220,442,050	\$75,855,000	0.15%	*	197.96
2010	389,891	*	\$49,439,797,100	\$73,930,000	0.15%	*	189.62

\*Information not yet available.

NOTES:

- (A) Source: 2000 Census Data, Wisconsin Department of Administration.
- (B) Personal Income shown in Table 12.
- (C) Value as reduced by tax incremental financing districts.

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**WAUKESHA COUNTY, WISCONSIN**

TABLE 10  
LEGAL DEBT MARGIN INFORMATION  
LAST TEN FISCAL YEARS  
(dollars in thousands)

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Equalized Value of Real and Personal Property	<u>\$ 31,816,827</u>	<u>\$ 34,518,445</u>	<u>\$ 37,450,170</u>	<u>\$ 40,939,574</u>
Debt Limit, 5% of Equalized Valuation (Wisconsin Statutory Limitation)	\$ 1,590,841	\$ 1,725,922	\$ 1,872,509	\$ 2,046,979
Amount of Debt Applicable to Debt Limitation:				
General Obligation Promissory Notes	58,930	65,085	69,665	71,465
Less: Debt Service Funds	<u>(3,529)</u>	<u>(3,491)</u>	<u>(3,207)</u>	<u>(3,003)</u>
Total Amount of Debt Applicable to Debt Margin	55,401	61,594	66,458	68,462
Legal Debt Margin-(Debt Capacity)	<u>\$ 1,535,440</u>	<u>\$ 1,664,328</u>	<u>\$ 1,806,051</u>	<u>\$ 1,978,517</u>
Percent of Debt Capacity Used	3.5%	3.6%	3.5%	3.3%

**WAUKESHA COUNTY, WISCONSIN**

TABLE 10  
LEGAL DEBT MARGIN INFORMATION  
LAST TEN FISCAL YEARS  
(dollars in thousands)

<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
<u>\$ 45,451,031</u>	<u>\$ 49,477,110</u>	<u>\$ 51,988,144</u>	<u>\$ 53,055,877</u>	<u>\$ 52,111,510</u>	<u>\$ 50,288,874</u>
\$ 2,272,552	\$ 2,473,855	\$ 2,599,407	\$ 2,652,794	\$ 2,605,576	\$ 2,514,444
77,150 <u>(3,018)</u>	79,525 <u>(3,003)</u>	78,250 <u>(3,242)</u>	78,320 <u>(3,575)</u>	75,855 <u>(4,060)</u>	73,930 <u>(4,248)</u>
74,132	76,522	75,008	74,745	71,795	69,682
<u>\$ 2,198,420</u>	<u>\$ 2,397,333</u>	<u>\$ 2,524,399</u>	<u>\$ 2,578,049</u>	<u>\$ 2,533,781</u>	<u>\$ 2,444,762</u>
3.3%	3.1%	2.9%	2.8%	2.8%	2.8%

**WAUKESHA COUNTY, WISCONSIN**  
**TABLE 11**  
**COMPUTATION OF DIRECT AND OVERLAPPING DEBT**

<u>Governmental Unit</u>	<u>Outstanding Debt As of May 1, 2011 Less 2011 Principal Payments</u>	<u>% of Debt Within County</u>	<u>Amount of Debt Within County</u>
<b>DIRECT DEBT</b>			
Waukesha County (as of 12/31/10)	73,930,000	100.00%	<u>73,930,000</u>
<b>TOTAL DIRECT DEBT</b>			<b>\$ 73,930,000</b>
<b>OVERLAPPING DEBT</b>			
<b>Cities:</b>			
Brookfield	51,355,000	100.00%	51,355,000
Delafield	16,254,317	100.00%	16,254,317
Milwaukee	932,360,000	0.06%	559,416
Muskego	21,010,000	100.00%	21,010,000
New Berlin	33,406,185	100.00%	33,406,185
Oconomowoc	19,749,310	100.00%	19,749,310
Pewaukee	14,243,486	100.00%	14,243,486
Waukesha	100,880,000	100.00%	<u>100,880,000</u>
<b>Total All Cities</b>			<b>\$ 257,457,714</b>
<b>Towns:</b>			
Brookfield	1,550,000	100.00%	1,550,000
Delafield	545,481	100.00%	545,481
Eagle	190,334	100.00%	190,334
Genesee	1,091,479	100.00%	1,091,479
Lisbon	4,409,383	100.00%	4,409,383
Merton	2,883,018	100.00%	2,883,018
Oconomowoc	2,152,500	100.00%	2,152,500
Ottawa	175,192	100.00%	175,192
Vernon	274,849	100.00%	<u>274,849</u>
<b>Total All Towns</b>			<b>\$ 13,272,236</b>
<b>Villages:</b>			
Big Bend	771,501	100.00%	771,501
Butler	3,345,967	100.00%	3,345,967
Chenequa	646,356	100.00%	646,356
Elm Grove	11,935,000	100.00%	11,935,000
Hartland	13,318,290	100.00%	13,318,290
Lac LaBelle	2,235,125	99.71%	2,228,643
Lannon	2,675,000	100.00%	2,675,000
Menomonee Falls	84,047,935	100.00%	84,047,935
Merton	2,350,000	100.00%	2,350,000
Mukwonago	30,242,139	98.21%	29,700,805
Nashotah	187,762	100.00%	187,762
North Prairie	850,959	100.00%	850,959
Oconomowoc Lake	573,433	100.00%	573,433
Pewaukee	11,347,316	100.00%	11,347,316
Summit	6,515,000	100.00%	6,515,000
Sussex	25,632,236	100.00%	25,632,236
Wales	2,590,000	100.00%	<u>2,590,000</u>
<b>Total All Villages</b>			<b>\$ 198,716,203</b>

**WAUKESHA COUNTY, WISCONSIN**  
**TABLE 11**  
**COMPUTATION OF DIRECT AND OVERLAPPING DEBT**

<b>Governmental Unit</b>	<b>Outstanding Debt As of May 1, 2011 Less 2011 Principal Payments</b>	<b>% of Debt Within County</b>	<b>Amount of Debt Within County</b>
<b>School Districts:</b>			
Arrowhead UHS	14,025,000	100.00%	\$ 14,025,000
East Troy	6,535,762	0.51%	33,332
Elmbrook	72,580,000	100.00%	72,580,000
Hamilton	12,000,000	100.00%	12,000,000
Hartland-Lakeside J3	5,545,000	100.00%	5,545,000
Kettle Moraine	10,455,000	100.00%	10,455,000
Lake Country	975,000	100.00%	975,000
Menomonee Falls	33,310,000	100.00%	33,310,000
Merton Community	3,957,319	100.00%	3,957,319
Milwaukee Area TCD	79,995,000	0.41%	327,980
Mukwonago	17,425,673	99.97%	17,420,445
Muskego-Norway	30,390,000	83.91%	25,500,249
New Berlin	56,035,000	100.00%	56,035,000
North Lake	1,152,442	100.00%	1,152,442
Oconomowoc Area	62,038,203	88.53%	54,922,421
Palmyra-Eagle	13,045,000	46.55%	6,072,448
Pewaukee	16,500,000	100.00%	16,500,000
Richmond	2,440,000	100.00%	2,440,000
Stone Bank	1,445,000	100.00%	1,445,000
Swallow	3,730,000	100.00%	3,730,000
Waukesha	19,336,792	100.00%	19,336,792
Waukesha Area TCD	25,610,000	97.08%	24,862,188
West Allis	39,626,580	5.88%	2,330,043
<b>Total All School Districts</b>			<b>\$ 384,955,659</b>
<b>Sanitary Districts</b>			
Ashippun Lake	1,200,000	100.00%	1,200,000
Town of Brookfield #4	700,000	100.00%	700,000
Lake Pewaukee	889,677	100.00%	889,677
Mary Lane	600,000	100.00%	600,000
Okauchee Lake	100,000	100.00%	100,000
School Section Lake	90,026	100.00%	90,026
Milwaukee Metropolitan Sewerage District	858,864,669	0.03%	257,659
<b>Total Sanitary Districts</b>			<b>\$ 3,837,362</b>
<b>TOTAL OVERLAPPING DEBT</b>			<b>\$ 858,239,174</b>
<b>TOTAL DIRECT AND OVERLAPPING DEBT</b>			<b>\$ 932,169,174</b>

Source: Survey of Underlying Governmental Units conducted by Robert W. Baird & Co. as of May, 2011.

**WAUKESHA COUNTY, WISCONSIN**

TABLE 12  
DEMOGRAPHIC AND ECONOMIC STATISTICS  
LAST TEN FISCAL YEARS

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<b>Fiscal Year</b>	<b>(1) Population</b>	<b>(2) (\$000's) Personal Income</b>	<b>(2) Per Capita Personal Income</b>	<b>(3) Public School Enrollment</b>	<b>(3) Private School Enrollment</b>	<b>(4) Average Unemployment Rate</b>
2001	363,571	\$14,847,512	\$40,838	59,304	14,321	3.3%
2002	368,077	\$15,133,118	\$41,114	60,165	14,026	4.6%
2003	371,189	\$15,423,274	\$41,551	60,746	13,554	4.8%
2004	373,339	\$16,223,446	\$43,455	61,831	13,038	4.2%
2005	377,348	\$17,151,976	\$45,454	62,472	12,718	3.8%
2006	379,577	\$16,025,361	\$42,219	62,859	12,801	3.8%
2007	381,603	\$20,097,122	\$52,665	63,082	12,592	3.9%
2008	382,694	\$20,526,175	\$53,636	62,868	12,919	3.9%
2009	383,190	*	*	63,685	12,004	7.5%
2010	389,891	*	*	63,868	11,530	7.2%

\*Information not yet available.

Sources:

- (1) Fiscal year 2010 is U.S. Census figure; all other figures are estimated by the Wisconsin Department of Administration.
- (2) Bureau of Economic Analysis-US Department of Commerce.
- (3) Wisconsin Department of Public Instruction.
- (4) Wisconsin Department of Workforce Development - Bureau of Workforce Information. 2010 figure is preliminary.

**WAUKESHA COUNTY, WISCONSIN**

TABLE 13  
TEN LARGEST EMPLOYERS  
2010 AND NINE YEARS PRIOR

<b>Employer</b>	<b>Product/Business</b>	<b>2010</b>			<b>2001</b>		
		<b>Approximate Employment</b>	<b>% of Total</b>	<b>Rank</b>	<b>Approximate Employment</b>	<b>% of Total</b>	<b>Rank</b>
Kohl's Department Stores	Retail, Dist. Center, Headquarters	5,536	20%	1	3,575	16%	2
ProHealth Care-formerly Waukesha Memorial Hospital	Health Services	4,905	18%	2	--	--	--
General Electric Medical Systems	Medical Products	3,400	12%	3	3,581	16%	1
Quad Graphics	Printing/Headquarters	3,350	12%	4	3,485	16%	3
Roundy's	Food Wholesale/Retail	2,995	11%	5	--	--	--
Waukesha School District	Education	1,876	7%	6	1,506	7%	8
Wal-Mart Corporation	Retail	1,499	5%	7	--	--	--
Community Memorial Hospital	Health Services	1,431	5%	8	2,492	11%	4
Target Corporation	Retail/Distribution Cntr	1,407	5%	9	1,435	6%	9
Waukesha County	Government	1,376	5%	10	--	--	--
Waukesha County Technical College	Post Secondary Education	--	--	--	1,709	8%	5
Cooper Power Systems	Power Transformers	--	--	--	1,590	7%	6
Ameritech	Communications	--	--	--	1,583	7%	7
Strong Capital Management	Financial/Investment Svcs	--	--	--	1,363	6%	10
<b>Total</b>		<u>27,775</u>	<u>100%</u>		<u>22,319</u>	<u>100%</u>	

SOURCE: Wisconsin Department of Workforce Development  
Labor Market Information Bureau  
April, 2011 and February, 2002 employer inquiry updates

**WAUKESHA COUNTY, WISCONSIN**

TABLE 14  
 FULL-TIME EQUIVALENT BUDGETED COUNTY POSITIONS BY FUNCTIONAL AREA  
 LAST TEN FISCAL YEARS

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Functional Areas:	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Justice and public safety	469.75	468.25	473.85	492.10
Health and human services	425.44	427.64	424.83	430.17
Environment, parks and education	151.63	151.63	153.75	153.00
Public works	169.50	166.50	163.50	162.50
General government	<u>133.15</u>	<u>132.38</u>	<u>128.55</u>	<u>127.75</u>
Total Regular Positions County-Wide	1,349.47	1,346.40	1,344.48	1,365.52
Temporary Extra Help	117.50	130.34	125.78	117.14
Overtime	<u>32.34</u>	<u>26.89</u>	<u>26.71</u>	<u>23.48</u>
Total Position Equivalents	1,499.31	1,503.63	1,496.97	1,506.14

Source: Waukesha County Budget Office

**WAUKESHA COUNTY, WISCONSIN**

TABLE 14  
 FULL-TIME EQUIVALENT BUDGETED COUNTY POSITIONS BY FUNCTIONAL AREA  
 LAST TEN FISCAL YEARS

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<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010 Budget</u>
515.99	531.88	537.75	537.75	534.13	549.13
429.03	429.98	428.48	426.29	424.88	422.00
153.54	150.50	148.00	148.00	144.00	141.25
160.75	161.00	158.50	157.90	153.60	152.10
<u>127.80</u>	<u>127.90</u>	<u>127.82</u>	<u>121.65</u>	<u>123.40</u>	<u>123.40</u>
1,387.11	1,401.26	1,400.55	1,391.59	1,380.01	1,387.88
121.08	124.07	118.96	118.71	114.50	123.05
<u>27.96</u>	<u>24.64</u>	<u>23.32</u>	<u>33.44</u>	<u>26.40</u>	<u>24.90</u>
1,536.15	1,549.97	1,542.83	1,543.74	1,520.91	1,535.83

**WAUKESHA COUNTY, WISCONSIN**

TABLE 15  
MISCELLANEOUS OPERATING INDICATORS  
LAST TEN FISCAL YEARS

	2001	2002	2003	2004
<b>JUSTICE AND PUBLIC SAFETY</b>				
Jail Bookings	8,738	8,499	9,337	10,869
Average Daily Population - Jail	307	337	329	291
Average Daily Population - Huber Facility	252	264	266	266
<b>HEALTH AND HUMAN SERVICES</b>				
Economic Services/Support Program				
Unduplicated Cases (a)	5,758	6,752	8,009	8,901
Mental Health Center Days of Care	7,315	7,127	8,055	6,527
<b>PARKS &amp; LAND USE</b>				
Daily Entrance Stickers	75,960	76,234	67,897	65,282
Annual Stickers	5,835	5,839	5,643	7,311
Annual Boat Launch Stickers	455	454	486	495
Daily Boat Launches	16,237	15,783	15,795	16,223
<b>PUBLIC WORKS</b>				
Building Operations:				
Electricity Consumption (Kilowatt-Hours)	12,040,686	12,074,318	11,372,118	11,847,394
Natural Gas Consumption (Therm)	599,220	646,256	589,673	577,855
Water Consumption (Gallons)	37,706,400	36,533,900	29,857,500	35,977,200
Transportation:				
Centerline Miles of Road Maintained				
County	385	387	390	390
State	241	241	245	245
Airport:				
Based Aircraft	225	225	225	225
Annual Operations (takeoffs & landings)	105,635	102,891	101,418	98,804

(a) Unduplicated counts are available only on a monthly basis. This represents the month of December.

Source: Waukesha County Budget Division

WAUKESHA COUNTY, WISCONSIN

TABLE 15  
MISCELLANEOUS OPERATING INDICATORS  
LAST TEN FISCAL YEARS

2005	2006	2007	2008	2009	2010
9,310	9,957	9,954	9,341	8,948	8,336
333	387	430	423	440	423
269	267	260	232	206	208
9,505	10,200	10,837	11,616	12,664	13,233
7,211	7,169	7,360	6,238	7,356	6,321
75,391	72,992	69,546	74,413	80,763	87,787
7,685	7,558	8,457	9,725	12,641	14,457
486	451	491	460	472	450
15,266	11,175	14,459	12,220	15,743	13,981
14,719,569	15,886,571	19,673,792	16,961,378	15,141,061	15,301,583
540,278	688,651	836,178	872,454	758,123	685,287
38,186,300	37,375,050	35,731,600	31,833,000	27,717,401	25,610,400
396	400	398	398	398	398
250	250	260	260	260	260
225	247	247	255	190	190
91,024	65,691	64,520	68,643	65,890	64,664

**WAUKESHA COUNTY, WISCONSIN**

TABLE 16  
CAPITAL ASSET STATISTICS BY FUNCTIONAL AREA  
LAST TEN FISCAL YEARS

	2001	2002	2003	2004
<b>JUSTICE AND PUBLIC SAFETY</b>				
Correction Facility Capacities				
Huber Facility	326	326	326	326
County Jail	306	306	306	306
<b>PARKS, ENVIRONMENT, EDUCATION, AND LAND USE</b>				
Number of County Parks	7	7	7	8
Park Acreage:				
Developed	2,910	2,910	3,160	3,160
Undeveloped	4,005	4,450	4,534	4,915
County Golf Courses	3	3	3	3
Ice Arenas	2	2	2	2
Nature Center	1	1	1	1
Exposition Center	1	1	1	1
<b>PUBLIC WORKS</b>				
Centerline Miles of County Roads	385	387	390	390
Traffic Signals	58	63	74	78
Bridges	51	52	52	53
Active Vehicles in Vehicle Replacement Plan	364	370	367	384
Airport:				
Number of Runways	2	2	2	2

Source: Waukesha County Departments

WAUKESHA COUNTY, WISCONSIN

TABLE 16  
CAPITAL ASSET STATISTICS BY FUNCTIONAL AREA  
LAST TEN FISCAL YEARS

2005	2006	2007	2008	2009	2010
326	326	326	326	326	326
469	469	469	469	469	469
8	8	8	8	8	8
3,160	3,160	3,598	3,598	3,998	3,956
5,145	5,200	5,407	5,411	4,212	4,382
3	3	3	3	3	3
2	2	2	2	2	2
1	1	1	1	1	1
1	1	1	1	1	1
396	400	398	398	398	398
82	85	90	95	99	100
60	60	60	61	63	64
384	383	384	384	379	384
2	2	2	2	2	2

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