

# STATISTICAL SECTION

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This part of Waukesha County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the county's overall financial health.

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<b>FINANCIAL TRENDS – TABLES 1-4</b> These schedules contain trend information to help the reader understand how the county's financial performance and well-being have changed over time.	139 -148
<b>REVENUE CAPACITY – TABLES 5-8</b> These schedules contain information to help the reader assess the county's most significant local revenue source, the property tax.	149-152
<b>DEBT CAPACITY – TABLES 9-11</b> These schedules present information to help the reader assess the affordability of the county's current levels of outstanding debt and the county's ability to issue additional debt in the future.	153-157
<b>DEMOGRAPHIC AND ECONOMIC INFORMATION – TABLES 12-13</b> These schedules offer demographic and economic indicators to help the reader understand the environment within which the county's financial activities take place.	158-159
<b>OPERATING INFORMATION – TABLES 14-16</b> These schedules contain service and infrastructure data to help the reader understand how the information in the county's financial report relates to the services the county provides and the activities it performs.	160-165

**Sources:** Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The County implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.

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WAUKESHA COUNTY, WISCONSIN

TABLE 1  
NET ASSETS BY COMPONENT  
LAST EIGHT FISCAL YEARS (A)  
(Accrual Basis of Accounting)

	2002	2003	2004	2005
Governmental activities				
Invested in capital assets, net of related debt	\$ 171,944,688	\$ 170,434,885	\$ 197,290,974	\$ 214,309,336
Restricted	9,763,548	10,832,441	10,865,479	12,652,751
Unrestricted	93,504,489	107,089,068	89,892,609	86,362,886
Total governmental activities net assets	<u>\$ 275,212,725</u>	<u>\$ 288,356,394</u>	<u>\$ 298,049,062</u>	<u>\$ 313,324,973</u>
Business-type activities				
Invested in capital assets, net of related debt	\$ 40,991,162	\$ 39,328,197	\$ 38,036,078	\$ 35,022,296
Restricted	-	-	-	-
Unrestricted	10,979,830	12,014,000	12,461,697	13,621,455
Total business-type activities net assets	<u>\$ 51,970,992</u>	<u>\$ 51,342,197</u>	<u>\$ 50,497,775</u>	<u>\$ 48,643,751</u>
Primary government				
Invested in capital assets, net of related debt	\$ 212,935,850	\$ 209,763,082	\$ 235,327,052	\$ 249,331,632
Restricted	9,763,548	10,832,441	10,865,479	12,652,751
Unrestricted	104,484,319	119,103,068	102,354,306	99,984,341
Total primary government net assets	<u>\$ 327,183,717</u>	<u>\$ 339,698,591</u>	<u>\$ 348,546,837</u>	<u>\$ 361,968,724</u>

(A) Waukesha County implemented GASB Statement No. 34 as of and for the year ended December 31, 2002. Accordingly, data prior to 2002 is not available.

WAUKESHA COUNTY, WISCONSIN

TABLE 1  
NET ASSETS BY COMPONENT  
LAST EIGHT FISCAL YEARS (A)  
(Accrual Basis of Accounting)

2006	2007	2008	2009
\$ 217,323,509	\$218,423,199	\$218,181,131	\$221,238,419
13,468,003	11,747,377	12,968,620	13,579,455
88,644,122	96,811,096	102,696,782	104,613,277
<u>\$ 319,435,634</u>	<u>\$326,981,672</u>	<u>\$333,846,533</u>	<u>\$339,431,151</u>
\$ 33,703,142	\$ 31,925,554	\$ 30,027,002	\$ 28,502,394
-	-	-	-
13,983,623	15,003,461	16,457,135	18,137,225
<u>\$ 47,686,765</u>	<u>\$ 46,929,015</u>	<u>\$ 46,484,137</u>	<u>\$ 46,639,619</u>
\$ 251,026,651	\$250,348,753	\$248,208,133	\$249,740,813
13,468,003	11,747,377	12,968,620	13,579,455
102,627,745	111,814,557	119,153,917	122,750,502
<u>\$ 367,122,399</u>	<u>\$373,910,687</u>	<u>\$380,330,670</u>	<u>\$386,070,770</u>

WAUKESHA COUNTY, WISCONSIN

TABLE 2  
CHANGES IN NET ASSETS  
LAST EIGHT FISCAL YEARS (A)  
(Accrual Basis of Accounting)

	2002	2003	2004	2005
<b>Expenses</b>				
Governmental Activities:				
Justice and Law Enforcement	\$ 34,598,275	\$ 36,078,512	\$ 39,048,420	\$ 43,593,777
Health and Human Services	74,646,711	77,929,109	85,807,215	87,663,924
Environment, Parks & Education	17,019,186	16,222,494	15,262,212	18,151,819
Public Works	27,311,245	31,344,254	22,404,865	25,327,577
General Government	13,711,530	10,270,563	17,733,308	12,907,820
Interest and Fiscal Charges	3,186,232	3,238,235	3,107,242	3,095,861
Total governmental activities expenses	<u>170,473,179</u>	<u>175,083,167</u>	<u>183,363,262</u>	<u>190,740,778</u>
Business-type Activities:				
Radio services	819,340	769,038	720,913	762,127
Golf courses	3,089,523	3,069,237	3,157,157	3,148,772
Ice arenas	1,061,519	1,086,788	1,067,316	1,132,778
Exposition center	753,348	768,561	795,052	-
Materials recovery facility	1,547,451	1,640,737	1,684,605	1,854,316
Airport	1,627,952	1,637,759	1,662,400	1,854,729
Total business-type activities expenses	<u>8,899,133</u>	<u>8,972,120</u>	<u>9,087,443</u>	<u>8,752,722</u>
Total primary government expenses	<u>\$ 179,372,312</u>	<u>\$ 184,055,287</u>	<u>\$ 192,450,705</u>	<u>\$ 199,493,500</u>
<b>Program Revenues</b>				
Governmental Activities:				
Charges for services				
Justice and law enforcement	\$ 8,663,032	\$ 8,898,877	\$ 8,913,692	\$ 9,087,478
Health and human services	7,743,738	8,081,741	8,020,568	8,528,030
Environment, parks and education	7,111,605	8,713,853	7,086,671	8,024,456
Public works	3,984,985	3,533,209	3,518,512	4,126,423
General government	701,711	1,021,247	1,016,550	935,504
Operating grants and contributions				
Justice and law enforcement	2,352,890	2,361,239	2,392,220	2,615,653
Health and human services	49,244,887	51,425,259	55,403,624	57,179,817
Environment, parks and education	1,857,609	2,973,340	2,631,568	2,334,438
Public works	7,975,790	7,080,532	4,351,188	5,442,705
General government	397,938	812,555	1,851,950	477,224
Capital grants and contributions				
Environment, parks and education	-	-	-	-
Public works	1,387,687	1,803,947	2,153,667	3,168,989
General government	124,296	187,958	243,669	416,613
Total governmental activities program revenues	<u>91,546,168</u>	<u>96,893,757</u>	<u>97,583,879</u>	<u>102,337,330</u>
Business-type Activities:				
Charges for services				
Radio services	561,027	508,705	548,009	573,784
Golf courses	3,055,406	3,058,101	3,010,037	3,143,569
Ice arenas	899,844	878,875	884,826	896,627
Exposition center	582,062	740,957	607,273	-
Materials recovery facility	799,509	875,550	1,123,606	1,182,572
Airport	584,748	600,628	592,027	635,278
Operating grants and contributions				
Radio services	-	-	-	395,404
Materials recovery facility	1,098,183	1,082,297	1,072,517	1,071,968
Airport	-	-	-	135,835
Capital grants and contributions				
Radio services	-	-	-	136,372
Ice arenas	-	-	-	(14,203)
Airport	-	-	-	312,281
Total business-type activities program revenues	<u>7,580,779</u>	<u>7,745,113</u>	<u>7,838,295</u>	<u>8,469,487</u>
Total primary government program revenues	<u>\$ 99,126,947</u>	<u>\$ 104,638,870</u>	<u>\$ 105,422,174</u>	<u>\$ 110,806,817</u>
<b>Net (Expense) Revenue</b>				
Governmental activities	\$ (78,927,011)	\$ (78,189,410)	\$ (85,779,383)	\$ (88,403,448)
Business-type activities	(1,318,354)	(1,227,007)	(1,249,148)	(283,235)
<b>Total primary government net expense</b>	<u>\$ (80,245,365)</u>	<u>\$ (79,416,417)</u>	<u>\$ (87,028,531)</u>	<u>\$ (88,686,683)</u>

WAUKESHA COUNTY, WISCONSIN

TABLE 2  
CHANGES IN NET ASSETS  
LAST EIGHT FISCAL YEARS (A)  
(Accrual Basis of Accounting)

2006	2007	2008	2009
\$ 46,392,179	\$ 46,666,180	\$ 49,961,239	\$ 51,476,358
91,367,347	94,451,774	86,750,272	69,147,970
18,544,662	19,616,496	19,311,934	20,172,847
26,822,518	32,115,801	33,031,975	30,980,914
14,682,079	13,521,091	13,445,270	16,734,108
3,247,540	3,187,581	3,048,607	2,660,430
<u>201,056,325</u>	<u>209,558,923</u>	<u>205,549,297</u>	<u>191,172,627</u>
778,760	909,867	968,565	981,686
3,100,384	3,201,335	3,290,509	3,162,686
1,115,024	1,119,483	1,190,971	1,149,365
-	-	-	-
1,811,413	2,035,752	1,710,722	1,597,449
1,658,754	1,689,199	1,701,050	1,721,395
<u>8,464,335</u>	<u>8,955,636</u>	<u>8,861,817</u>	<u>8,612,581</u>
<u>\$ 209,520,660</u>	<u>\$ 218,514,559</u>	<u>\$ 214,411,114</u>	<u>\$ 199,785,208</u>
\$ 9,678,877	\$ 10,228,299	\$ 10,249,820	\$ 9,875,865
8,985,047	9,817,787	8,822,334	8,140,847
7,644,859	7,526,386	6,551,089	6,674,278
3,746,634	5,778,089	6,294,998	5,761,456
1,080,817	1,016,370	851,123	3,730,196
3,866,535	2,903,287	3,339,293	3,622,487
59,536,427	60,723,001	57,114,905	38,701,453
2,918,512	2,265,118	1,819,838	2,233,867
5,609,913	5,480,387	5,763,068	5,383,264
384,833	317,737	441,225	844,132
282,463	888	-	297,466
254,177	496,304	62,543	6,325
221,323	292,086	421,371	181,759
<u>104,210,417</u>	<u>106,845,739</u>	<u>101,731,607</u>	<u>85,453,395</u>
533,959	615,973	651,325	590,077
3,084,965	3,071,237	2,909,585	2,932,419
891,865	952,748	985,276	961,519
-	-	-	-
1,195,790	1,384,011	1,496,650	851,344
658,736	667,196	685,387	688,328
254,596	-	-	556,706
1,067,077	1,071,188	1,352,071	1,975,008
-	-	-	-
51,500	-	10,285	58,294
-	-	-	133,902
-	28,512	-	-
<u>7,738,488</u>	<u>7,790,865</u>	<u>8,090,579</u>	<u>8,747,597</u>
<u>\$ 111,948,905</u>	<u>\$ 114,636,604</u>	<u>\$ 109,822,186</u>	<u>\$ 94,200,992</u>
\$ (96,845,908)	\$ (102,713,184)	\$ (103,817,690)	\$ (105,719,232)
(725,847)	(1,164,771)	(771,238)	135,016
<u>\$ (97,571,755)</u>	<u>\$ (103,877,955)</u>	<u>\$ (104,588,928)</u>	<u>\$ (105,584,216)</u>

WAUKESHA COUNTY, WISCONSIN

TABLE 2  
CHANGES IN NET ASSETS  
LAST EIGHT FISCAL YEARS (A)  
(Accrual Basis of Accounting)

	2002	2003	2004	2005
<b>General Revenues and Other Changes in Net Assets</b>				
Governmental Activities:				
Property taxes	\$ 78,837,884	\$ 82,474,031	\$ 86,529,333	\$ 89,356,561
Intergovernmental revenues	3,626,232	3,473,922	2,049,836	1,858,821
Investment earnings	9,235,265	3,473,835	4,065,836	4,152,399
Miscellaneous	2,525,484	1,211,447	2,176,519	5,975,479
Gains (losses) on disposal/sale of capital assets	(1,287)	277,111	300,527	337,544
Capital contributions	28,561	22,733	-	-
Transfers	339,000	400,000	350,000	2,081,339
Total governmental activities	94,591,139	91,333,079	95,472,051	103,762,143
Business-type Activities:				
Property taxes	595,553	563,053	361,453	201,453
Investment earnings	427,137	395,295	365,709	203,436
Miscellaneous	21,593	40,445	27,564	105,661
Gains (losses) on disposal/sale of capital assets	15,066	(30,581)	-	-
Capital contributions	317,623	30,000	-	-
Transfers	(339,000)	(400,000)	(350,000)	(2,081,339)
Total business-type activities	1,037,972	598,212	404,726	(1,570,789)
Total primary government	95,629,111	91,931,291	95,876,777	102,191,354
<b>Change in Net Assets</b>				
Governmental Activities	\$ 15,664,128	\$ 13,143,669	\$ 9,692,668	\$ 15,358,695
Business-type Activities	(280,382)	(628,795)	(844,422)	(1,854,024)
Total primary government	\$ 15,383,746	\$ 12,514,874	\$ 8,848,246	\$ 13,504,671

(A) Waukesha County implemented GASB Statement No. 34 as of and for the year ended December 31, 2002. Accordingly, data prior to 2002 is not available.

WAUKESHA COUNTY, WISCONSIN

TABLE 2  
 CHANGES IN NET ASSETS  
 LAST EIGHT FISCAL YEARS (A)  
*(Accrual Basis of Accounting)*

	2006	2007	2008	2009
\$	92,098,966	\$ 92,382,803	\$ 94,957,015	\$ 98,395,453
	1,903,075	1,866,974	1,985,250	1,959,990
	7,336,264	10,732,537	9,626,370	5,835,552
	5,453,158	4,681,420	3,709,602	4,371,337
	292,323	320,488	129,314	466,518
	-	-	-	-
	553,780	275,000	275,000	275,000
	<u>107,637,566</u>	<u>110,259,222</u>	<u>110,682,551</u>	<u>111,303,850</u>
	201,453	559,953	202,563	192,563
	93,829	73,683	82,628	58,021
	27,359	42,157	316,169	44,882
	-	6,228	-	-
	-	-	-	-
	(553,780)	(275,000)	(275,000)	(275,000)
	<u>(231,139)</u>	<u>407,021</u>	<u>326,360</u>	<u>20,466</u>
	<u>107,406,427</u>	<u>110,666,243</u>	<u>111,008,911</u>	<u>111,324,316</u>
\$	10,791,658	\$ 7,546,038	\$ 6,864,861	\$ 5,584,618
	(956,986)	(757,750)	(444,878)	155,482
\$	<u>9,834,672</u>	<u>6,788,288</u>	<u>6,419,983</u>	<u>5,740,100</u>

WAUKESHA COUNTY, WISCONSIN

**TABLE 3**  
 CHANGES IN FUND BALANCES  
 GOVERNMENTAL FUNDS  
 LAST TEN FISCAL YEARS  
 (Modified Accrual Basis of Accounting)

	<u>2000</u>	<u>2001 (a)</u>	<u>2002</u>	<u>2003</u>
General Fund				
Reserved	\$ 19,310,912	\$ 21,217,915	\$ 20,897,224	\$ 22,470,548
Unreserved				
Designated for Subsequent Year's Expenditures	12,703,079	7,912,225	6,821,662	8,803,399
Undesignated	<u>19,685,590</u>	<u>19,705,486</u>	<u>27,771,227</u>	<u>25,724,954</u>
Total General Fund	<u>\$ 51,699,581</u>	<u>\$ 48,835,626</u>	<u>\$ 55,490,113</u>	<u>\$ 56,998,901</u>
All Other Governmental Funds				
Reserved	\$ 21,078,129	\$ 28,969,558	\$ 29,363,924	\$ 30,843,987
Unreserved				
Designated for Subsequent Year's Expenditures				
Special revenue funds	1,763,798	984,020	2,164,610	2,858,564
Capital projects funds	6,403,261	6,855,019	11,404,666	10,678,017
Undesignated				
Special revenue funds	<u>4,235,223</u>	<u>4,515,394</u>	<u>3,544,721</u>	<u>3,600,440</u>
Total All Other Governmental Funds	<u>\$ 33,480,411</u>	<u>\$ 41,323,991</u>	<u>\$ 46,477,921</u>	<u>\$ 47,981,008</u>

(a) As restated.

WAUKESHA COUNTY, WISCONSIN

**TABLE 3**  
 CHANGES IN FUND BALANCES  
 GOVERNMENTAL FUNDS  
 LAST TEN FISCAL YEARS  
*(Modified Accrual Basis of Accounting)*

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
\$ 16,200,077	\$ 11,162,858	\$ 13,105,745	\$ 12,821,653	\$ 12,471,303	\$ 13,426,519
7,189,330	10,334,800	11,618,953	17,960,196	19,851,268	13,186,550
<u>26,960,561</u>	<u>28,360,969</u>	<u>29,578,356</u>	<u>29,627,039</u>	<u>28,500,472</u>	<u>28,471,866</u>
<u>\$ 50,349,968</u>	<u>\$ 49,858,627</u>	<u>\$ 54,303,054</u>	<u>\$ 60,408,888</u>	<u>\$ 60,823,043</u>	<u>\$ 55,084,935</u>
\$ 17,251,975	\$ 18,301,420	\$ 22,071,630	\$ 23,882,957	\$ 34,440,371	\$ 32,173,339
3,041,435	3,992,290	2,859,142	2,687,466	2,402,236	3,531,913
10,932,807	10,138,578	11,766,911	12,151,974	10,178,815	10,295,297
<u>2,723,803</u>	<u>2,814,261</u>	<u>3,161,423</u>	<u>2,639,728</u>	<u>3,253,132</u>	<u>5,210,927</u>
<u>\$ 33,950,020</u>	<u>\$ 35,246,549</u>	<u>\$ 39,859,106</u>	<u>\$ 41,362,125</u>	<u>\$ 50,274,554</u>	<u>\$ 51,211,476</u>

**WAUKESHA COUNTY, WISCONSIN**

TABLE 4  
CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
LAST TEN FISCAL YEARS  
*(Modified Accrual Basis of Accounting)*

	2000	2001	2002	2003
<b>Revenues</b>				
Intergovernmental contracts/grants	\$ 61,741,028	\$ 64,332,656	\$ 68,306,672	\$ 71,257,386
Property taxes	69,237,491	71,705,192	75,757,280	79,097,296
Fines and licenses	3,128,218	3,180,007	3,393,102	3,635,034
Charges for services	14,335,782	16,457,970	17,256,440	19,224,555
Interdepartmental revenues	4,536,924	4,633,636	3,187,421	3,405,148
Investment earnings	9,289,186	7,490,377	8,568,027	2,911,689
Miscellaneous	7,966,716	10,216,636	9,311,951	10,352,974
<b>Total revenues</b>	<b>170,235,345</b>	<b>178,016,474</b>	<b>185,780,893</b>	<b>189,884,082</b>
<b>Expenditures</b>				
Justice and law enforcement	31,637,875	33,144,802	34,860,661	37,009,124
Health and human services	63,302,190	70,085,501	75,630,787	79,453,173
Environment, parks and education	13,028,376	17,258,719	16,083,615	16,582,111
Public works	14,329,028	19,829,848	19,030,266	18,076,272
General government	21,943,866	15,913,402	12,117,499	11,323,404
Capital outlay	15,009,684	13,519,854	18,900,397	25,779,056
Debt service				
Principal	8,125,000	8,100,000	8,445,000	8,920,000
Interest	2,722,081	2,995,040	3,005,319	3,133,384
<b>Total expenditures</b>	<b>170,098,100</b>	<b>180,847,166</b>	<b>188,073,544</b>	<b>200,276,524</b>
Excess of revenues over (under) expenditures	137,245	(2,830,692)	(2,292,651)	(10,392,442)
Other Financing Sources (Uses)				
General obligation notes issued	9,900,000	26,843,984	14,600,000	13,500,000
Payment to escrow agent	-	(16,400,000) (a)	-	-
Transfers in	3,174,837	4,138,363	4,946,756	4,576,165
Transfers out	(1,908,285)	(5,925,030)	(5,597,756)	(4,671,848)
<b>Total other financing sources (uses)</b>	<b>11,166,552</b>	<b>8,657,317</b>	<b>13,949,000</b>	<b>13,404,317</b>
<b>Net change in fund balances</b>	<b>\$ 11,303,797</b>	<b>\$ 5,826,625</b>	<b>\$ 11,656,349</b>	<b>\$ 3,011,875</b>
Debt service as a percentage of noncapital expenditures	7.0%	6.6%	6.8%	6.9%

(a) Early redemption of outstanding portions of the 1994, 1995, and 1996 GOPNs.

**WAUKESHA COUNTY, WISCONSIN**

TABLE 4  
CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
LAST TEN FISCAL YEARS  
*(Modified Accrual Basis of Accounting)*

2004	2005	2006	2007	2008	2009
\$ 72,749,971	\$ 76,557,351	\$ 78,273,535	\$ 79,292,616	\$ 76,465,350	\$ 58,555,324
83,342,607	87,143,453	89,299,471	88,846,538	91,202,506	94,273,766
3,812,876	3,631,315	3,906,705	4,025,975	3,600,542	3,324,006
17,597,113	18,579,200	19,240,190	19,697,368	18,580,801	19,518,484
3,621,947	3,686,856	3,753,844	4,298,083	4,402,603	4,122,158
3,602,798	3,717,816	7,185,451	10,281,018	9,219,001	5,391,411
9,963,977	13,476,199	12,375,549	13,055,426	10,683,359	10,417,676
<u>194,691,289</u>	<u>206,792,190</u>	<u>214,034,745</u>	<u>219,497,024</u>	<u>214,154,162</u>	<u>195,602,825</u>
40,169,082	44,280,802	47,150,237	47,709,346	50,478,192	51,917,202
85,475,260	87,717,456	91,919,113	94,661,670	88,357,121	69,472,313
17,116,993	18,173,873	17,523,099	18,204,332	18,295,731	18,626,369
17,051,124	18,614,546	18,451,851	20,668,391	23,031,957	20,769,368
13,680,880	11,993,665	12,283,305	11,658,496	12,116,419	11,327,395
40,815,054	27,977,981	17,617,451	14,916,130	9,970,433	18,662,001
7,400,000	8,715,000	9,625,000	9,775,000	9,930,000	10,240,000
3,040,550	3,002,020	3,181,485	3,164,806	3,057,327	2,734,363
<u>224,748,943</u>	<u>220,475,343</u>	<u>217,751,541</u>	<u>220,758,171</u>	<u>215,237,180</u>	<u>203,749,011</u>
<u>(30,057,654)</u>	<u>(13,683,153)</u>	<u>(3,716,796)</u>	<u>(1,261,147)</u>	<u>(1,083,018)</u>	<u>(8,146,186)</u>
14,000,000	14,400,000	12,000,000	10,000,000	10,000,000	15,700,000
(4,800,000) (b)	-	-	(1,500,000) (c)	-	(7,925,000) (d)
10,013,994	5,937,615	1,933,399	2,868,075	6,513,344	5,050,000
<u>(9,836,261)</u>	<u>(5,766,490)</u>	<u>(1,159,619)</u>	<u>(2,498,075)</u>	<u>(6,103,742)</u>	<u>(9,480,000)</u>
<u>9,377,733</u>	<u>14,571,125</u>	<u>12,773,780</u>	<u>8,870,000</u>	<u>10,409,602</u>	<u>3,345,000</u>
<u>\$ (20,679,921)</u>	<u>\$ 887,972</u>	<u>\$ 9,056,984</u>	<u>\$ 7,608,853</u>	<u>\$ 9,326,584</u>	<u>\$ (4,801,186)</u>
5.7%	6.1%	6.4%	6.3%	6.3%	7.0%

- (b) Early redemption of outstanding portions of the 1997 GOPN.
- (c) Early redemption of outstanding portions of the 2000 GOPN.
- (d) Early redemption of outstanding portions of the 2001 and 2002 GOPNs.

**WAUKESHA COUNTY, WISCONSIN**

TABLE 5  
EQUALIZED VALUE OF TAXABLE PROPERTY (a)  
LAST TEN FISCAL YEARS

Fiscal Year	Real Estate				Personal Property	Less: Tax Incremental Districts (TID)	Total (b)	General County Tax Rate (c)
	Residential	Commercial	Manufacturing	Other				
2000	21,662,826,700	5,534,875,800	1,119,165,400	295,219,200	869,649,200	639,661,050	28,842,075,250	\$2.46
2001	23,510,976,600	5,918,032,800	1,208,651,700	274,861,800	907,484,500	742,533,650	31,077,473,750	\$2.42
2002	25,670,011,600	6,412,417,200	1,253,162,000	250,660,800	932,193,600	727,335,650	33,791,109,550	\$2.31
2003	28,124,600,400	6,940,711,200	1,284,126,600	237,492,300	863,239,900	539,735,350	36,910,435,050	\$2.21
2004	30,903,597,300	7,586,152,200	1,305,452,400	232,229,300	912,142,500	695,508,650	40,244,065,050	\$2.11
2005	34,623,811,100	8,355,041,700	1,341,525,900	231,366,700	899,285,800	836,938,750	44,614,092,450	\$1.96
2006	37,785,791,600	9,090,014,200	1,367,315,200	266,636,200	967,352,700	1,000,510,350	48,476,599,550	\$1.83
2007	39,743,016,500	9,557,794,600	1,372,812,300	297,042,800	1,017,477,800	1,033,162,750	50,954,981,250	\$1.78
2008	40,317,412,100	10,024,712,900	1,369,401,700	296,676,000	1,047,673,900	1,000,563,550	52,055,313,050	\$1.79
2009	39,273,722,800	10,084,519,500	1,355,179,800	298,055,000	1,100,032,400	891,067,450	51,220,442,050	\$1.87

SOURCE: Wisconsin Department of Revenue, Bureau of Property Tax

- (a) Due to varying assessment ratios to full market value used in municipalities, all underlying tax districts such as counties are required to use equalized value for levying property taxes. Equalized value, defined by State Statute, is the legal market value determined by the Wisconsin Department of Revenue Bureau of Property Tax.
- (b) Equalized Values are reduced by Tax Increment District value increments for apportioning the County levy.
- (c) Per \$1,000 of equalized value.

**WAUKESHA COUNTY, WISCONSIN**  
**TABLE 6**  
**DIRECT AND OVERLAPPING PROPERTY TAX RATES**  
 Last Seven Years (a)  
 (Rate per \$1,000 of equalized value)(b)

	2003	2004	2005	2006	2007	2008	2009
<b>County direct rates (c)</b>							
General	\$2.21	\$2.11	\$1.96	\$1.83	\$1.78	\$1.79	\$1.87
Federated Library (d)	\$0.26	\$0.24	\$0.24	\$0.22	\$0.22	\$0.22	\$0.23
<b>Overlapping rates</b>							
<b>Cities:</b>							
Brookfield	\$17.71 - \$19.04	\$16.76 - \$17.87	\$15.15 - \$16.98	\$14.62 - \$16.47	\$14.52 - \$15.93	\$14.62 - \$16.29	\$15.79 - \$16.87
Delafield	\$15.87 - \$19.11	\$16.19 - \$17.37	\$13.68 - \$16.22	\$12.88 - \$14.91	\$13.22 - \$14.99	\$13.58 - \$14.12	\$14.54 - \$14.72
Muskego	\$17.11 - \$19.41	\$15.92 - \$18.48	\$14.25 - \$16.67	\$13.21 - \$15.08	\$13.41 - \$15.47	\$13.54 - \$15.57	\$14.51 - \$16.21
New Berlin	\$17.77 - \$20.41	\$17.18 - \$18.86	\$15.79 - \$17.65	\$14.95 - \$16.22	\$15.13 - \$16.06	\$15.32 - \$15.94	\$15.70 - \$16.59
Oconomowoc	\$17.34 - \$17.36	\$16.15 - \$16.17	\$14.85 - \$14.92	\$13.94	\$13.89	\$14.50 - \$14.55	\$15.46 - \$15.52
Pewaukee	\$14.69 - \$19.12	\$14.21 - \$17.47	\$12.56 - \$15.20	\$11.99 - \$14.43	\$11.94 - \$14.25	\$12.13 - \$14.49	\$13.18 - \$15.29
Waukesha	\$20.78	\$21.40	\$18.20	\$17.58	\$17.30	\$17.72	\$18.56
<b>Towns:</b>							
Brookfield	\$16.08 - \$16.99	\$15.08 - \$16.20	\$13.62 - \$15.43	\$13.04 - \$14.95	\$12.97 - \$14.39	\$13.05 - \$14.73	\$14.08 - \$15.14
Delafield	\$13.61 - \$16.92	\$12.67 - \$15.32	\$11.31 - \$13.80	\$10.70 - \$12.63	\$11.14 - \$12.86	\$10.74 - \$12.10	\$11.87 - \$13.26
Eagle	\$12.43 - \$16.33	\$11.98 - \$14.20	\$10.98 - \$13.35	\$8.47 - \$12.19	\$10.48 - \$14.13	\$10.59 - \$12.62	\$11.88 - \$13.52
Genesee	\$13.11 - \$15.68	\$12.42 - \$14.73	\$11.61 - \$12.47	\$10.64 - \$12.02	\$10.88 - \$11.78	\$10.98 - \$11.72	\$12.06 - \$12.78
Lisbon	\$15.64 - \$18.11	\$13.73 - \$17.08	\$12.48 - \$14.67	\$12.39 - \$13.85	\$12.29 - \$14.31	\$12.11 - \$14.25	\$12.99 - \$15.45
Merton	\$13.04 - \$17.02	\$12.64 - \$15.96	\$10.98 - \$13.59	\$10.43 - \$12.75	\$10.37 - \$12.30	\$10.93 - \$13.07	\$11.70 - \$14.15
Mukwonago			\$12.53 - \$13.33	\$11.82 - \$12.57	\$12.07 - \$12.59	\$12.19 - \$12.91	\$13.14 - \$13.88
Oconomowoc	\$14.78 - \$15.76	\$13.38 - \$15.80	\$11.74 - \$13.75	\$11.21 - \$11.58	\$11.00 - \$11.58	\$11.53 - \$13.31	\$12.71 - \$14.52
Ottawa	\$13.31 - \$15.93	\$12.76 - \$15.12	\$11.33 - \$13.61	\$10.63 - \$12.79	\$10.67 - \$12.60	\$10.99 - \$12.08	\$9.64 - \$12.63
Summit	\$13.86 - \$15.47	\$13.58 - \$14.87	\$11.52 - \$13.28	\$11.58 - \$12.66	\$11.01 - \$12.40	\$11.26 - \$13.03	\$12.75 - \$13.42
Vernon	\$14.74 - \$15.19	\$13.38 - \$80.18	\$11.58 - \$84.58	\$14.95 - \$76.78	\$11.55 - \$61.97	\$11.66 - \$14.52	\$12.53 - \$60.27
Waukesha	\$13.85	\$13.36	\$11.97	\$11.47	\$11.47	\$11.48	\$12.57
<b>Villages:</b>							
Big Bend	\$20.22	\$18.91	\$17.09	\$16.14	\$16.27	\$15.95	\$16.82
Butler	\$20.52 - \$21.15	\$19.41 - \$19.69	\$17.57 - \$17.66	\$16.56 - \$16.82	\$15.78 - \$16.60	\$16.67 - \$17.15	\$17.34 - \$18.59
Chenequa	\$18.15 - \$19.99	\$15.94 - \$17.67	\$14.00 - \$15.70	\$12.65 - \$14.30	\$12.43 - \$13.96	\$12.56 - \$13.68	\$13.65 - \$14.70
Dousman	\$19.45	\$17.03	\$15.16	\$14.39	\$14.13	\$14.05	\$14.76
Eagle	\$17.60	\$18.00	\$16.86	\$15.17	\$14.68	\$14.95	\$14.86 - \$16.09
Elm Grove	\$20.34	\$18.73	\$17.84	\$17.19	\$16.54	\$16.76	\$17.35
Hartland	\$17.69 - \$19.54	\$15.89 - \$17.78	\$14.00 - \$16.17	\$13.80 - \$15.15	\$13.39 - \$15.05	\$13.21 - \$14.48	\$14.10 - \$15.86
Lac LaBelle	\$15.13	\$14.85	\$12.99	\$12.38	\$12.28	\$12.96	\$14.45
Lannon	\$18.93 - \$19.83	\$17.72 - \$17.99	\$16.35 - \$16.53	\$15.60 - \$15.79	\$14.84 - \$15.65	\$15.77 - \$16.19	\$15.95 - \$17.18
Menomonee Falls	\$19.32 - \$20.15	\$18.54 - \$18.81	\$16.17 - \$16.86	\$15.33 - \$15.95	\$14.68 - \$15.78	\$15.56 - \$16.05	\$16.01 - \$17.31
Merton	\$17.45 - \$17.47	\$15.58 - \$18.39	\$13.57 - \$15.64	\$13.39 - \$14.85	\$13.12 - \$15.16	\$12.66 - \$14.81	\$13.40 - \$15.86
Mukwonago	\$19.25 - \$19.86	\$18.43 - \$19.31	\$16.45 - \$17.19	\$15.75 - \$16.43	\$15.38 - \$16.12	\$14.93 - \$15.63	\$16.98 - \$17.71
Nashotah	\$18.65	\$16.95	\$15.47	\$14.22	\$14.02	\$13.19	\$14.25
North Prairie	\$16.79 - \$18.33	\$15.29 - \$16.73	\$13.72 - \$14.98	\$13.07 - \$14.45	\$13.27 - \$14.22	\$13.40 - \$14.16	\$14.32 - \$14.72
Oconomowoc Lake	\$15.53	\$14.73	\$12.74	\$11.94	\$11.85	\$12.35	\$13.84
Pewaukee	\$19.53	\$18.43	\$17.37	\$15.93	\$15.54	\$15.68	\$16.26
Sussex	\$17.66 - \$19.65	\$17.17 - \$18.60	\$15.71 - \$16.26	\$14.75 - \$15.39	\$14.35 - \$16.08	\$14.92 - \$15.91	\$15.59 - \$17.08
Wales	\$16.17	\$15.51	\$13.65	\$13.15	\$13.02	\$12.92	\$13.97

- (a) Information prior to 2003 is not available in this format.
- (b) Rate is subject to limitations as described in Note 3 (D) of the Notes to Financial Statements.
- (c) Due to varying assessment ratios to full market value used in municipalities, all underlying tax districts such as counties are required to use equalized value for levying property taxes. Equalized value, defined by State Statute, is the legal market value determined by the Wisconsin Department of Revenue Bureau of Property Tax.
- (d) There are sixteen member libraries in the Federated Library System. The tax applies to taxable properties in the nineteen communities without a library.

WAUKESHA COUNTY, WISCONSIN

TABLE 7  
PRINCIPAL TAXPAYERS  
2009 AND NINE YEARS PRIOR

<u>Taxpayer</u>	<u>2009 Equalized Value</u>	<u>2009 Rank</u>	<u>2009 Percentage of Total Equalized Value</u>	<u>2000 Equalized Value</u>	<u>2000 Rank</u>	<u>2000 Percentage of Total Equalized Value</u>
Individual	\$ 179,130,000	1	0.34%	\$ 40,248,798	8	0.14%
Pabst Farms	168,692,700	2	0.32%	--	--	--
Bielinski Bros.	133,842,900	3	0.26%	44,325,313	7	0.15%
Brookfield Square	130,762,900	4	0.25%	76,578,640	1	0.26%
Target Corporation	130,244,400	5	0.25%	--	--	--
Kohl's Department Store	120,970,200	6	0.23%	63,215,546	4	0.21%
Pro Health Care	117,201,700	7	0.22%	--	--	--
General Electric Medical Systems	109,385,300	8	0.21%	46,471,552	6	0.16%
Harmony Homes	106,773,800	9	0.20%	64,909,305	3	0.22%
Sunset Investment Co.	98,801,700	10	0.19%	--	--	--
Quad Graphics	--	--	--	71,861,090	2	0.24%
Dayton Hudson Corporation	--	--	--	54,575,840	5	0.19%
Strong Funds	--	--	--	38,022,614	9	0.13%
Individual	--	--	--	30,285,245	10	0.10%
<b>TOTAL</b>	<b>\$1,295,805,600</b>		<b>2.49%</b>	<b>\$ 530,493,943</b>		<b>1.80%</b>
<b>TOTAL COUNTY EQUALIZED VALUE</b>	<b>\$52,111,509,500</b>			<b>\$29,441,736,300</b>		

Source: Waukesha County Tax System

**WAUKESHA COUNTY, WISCONSIN**

TABLE 8  
PROPERTY TAXES LEVIED AND COLLECTIONS  
LAST TEN FISCAL YEARS

<b>Settlement Year (A)</b>	<b>Total Tax Roll</b>	<b>As of December 31 of Settlement Year</b>		<b>Cumulative as of December 31, 2009</b>	
		<b>Amount Collected</b>	<b>Percent Collected</b>	<b>Amount Collected</b>	<b>Percent Collected</b>
2000	\$592,900,730	\$589,659,119	99.45%	\$592,896,756	100.00%
2001	\$616,724,632	\$612,859,652	99.37%	\$616,721,720	100.00%
2002	\$662,116,100	\$657,637,060	99.32%	\$662,113,070	100.00%
2003	\$688,967,171	\$684,864,602	99.40%	\$688,966,032	100.00%
2004	\$723,215,360	\$719,960,843	99.55%	\$723,214,154	100.00%
2005	\$760,508,669	\$757,099,379	99.55%	\$760,507,487	100.00%
2006	\$773,507,770	\$769,635,799	99.50%	\$773,491,873	100.00%
2007	\$809,690,943	\$804,474,334	99.36%	\$808,925,245	99.91%
2008	\$847,228,993	\$840,500,025	99.21%	\$844,797,220	99.71%
2009	\$880,647,695	\$872,450,160	99.07%	\$872,450,160	99.07%

SOURCE: Waukesha County Treasurer's Tax Settlement Reports

NOTE: (A) The County levy is settled (collected) by the County Treasurer in the year following the year it is levied.

WAUKESHA COUNTY, WISCONSIN

TABLE 9  
RATIO OF OUTSTANDING DEBT TO EQUALIZED VALUATION  
AND DEBT PER CAPITA  
LAST TEN FISCAL YEARS

<u>Year Ending December 31</u>	<u>Estimated Population (A)</u>	<u>(\$000's) Personal Income (B)</u>	<u>Equalized Valuation (B)</u>	<u>Outstanding Debt</u>	<u>Percent of Debt to Equalized Valuation</u>	<u>Percent of Debt to Personal Income (C)</u>	<u>Debt Per Capita</u>
2000	360,767	\$14,806,238	\$28,802,075,250	\$57,200,000	0.20%	0.39%	158.55
2001	363,571	\$14,847,512	\$31,074,293,750	\$58,930,000	0.19%	0.40%	162.09
2002	368,077	\$15,133,118	\$33,791,109,550	\$65,085,000	0.19%	0.43%	176.82
2003	371,189	\$15,423,274	\$36,910,435,050	\$69,665,000	0.19%	0.45%	187.68
2004	373,339	\$16,223,446	\$40,244,065,050	\$71,465,000	0.18%	0.44%	191.42
2005	377,348	\$17,151,976	\$44,614,092,450	\$77,150,000	0.17%	0.45%	204.45
2006	379,577	\$16,025,361	\$48,476,599,550	\$79,525,000	0.16%	0.50%	209.51
2007	381,603	\$20,097,122	\$50,954,981,250	\$78,250,000	0.15%	0.39%	205.06
2008	382,694	*	\$52,055,313,050	\$78,320,000	0.15%	*	204.65
2009	383,190	*	\$51,220,442,050	\$75,855,000	0.15%	*	197.96

\*Information not yet available.

NOTES:

- (A) Source: 2000 Census Data, Wisconsin Department of Administration.
- (B) Value as reduced by tax incremental financing districts.
- (C) Personal Income shown in Table 12.

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**WAUKESHA COUNTY, WISCONSIN**

TABLE 10  
LEGAL DEBT MARGIN INFORMATION  
LAST TEN FISCAL YEARS  
(dollars in thousands)

	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Equalized Value of Real and Personal Property	<u>\$ 29,441,736</u>	<u>\$ 31,816,827</u>	<u>\$ 34,518,445</u>	<u>\$ 37,450,170</u>
Debt Limit, 5% of Equalized Valuation (Wisconsin Statutory Limitation)	\$ 1,472,087	\$ 1,590,841	\$ 1,725,922	\$ 1,872,509
Amount of Debt Applicable to Debt Limitation:				
General Obligation Promissory Notes	57,200	58,930	65,085	69,665
Less: Debt Service Funds	<u>(2,974)</u>	<u>(3,529)</u>	<u>(3,491)</u>	<u>(3,207)</u>
Total Amount of Debt Applicable to Debt Margin	54,226	55,401	61,594	66,458
Legal Debt Margin-(Debt Capacity)	<u>\$ 1,417,861</u>	<u>\$ 1,535,440</u>	<u>\$ 1,664,328</u>	<u>\$ 1,806,051</u>
Percent of Debt Capacity Used	3.7%	3.5%	3.6%	3.5%

**WAUKESHA COUNTY, WISCONSIN**

TABLE 10  
LEGAL DEBT MARGIN INFORMATION  
LAST TEN FISCAL YEARS  
(dollars in thousands)

<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>\$ 40,939,574</u>	<u>\$ 45,451,031</u>	<u>\$ 49,477,110</u>	<u>\$ 51,988,144</u>	<u>\$ 53,055,877</u>	<u>\$ 52,111,510</u>
\$ 2,046,979	\$ 2,272,552	\$ 2,473,855	\$ 2,599,407	\$ 2,652,794	\$ 2,605,576
71,465 <u>(3,003)</u>	77,150 <u>(3,018)</u>	79,525 <u>(3,003)</u>	78,250 <u>(3,242)</u>	78,320 <u>(3,575)</u>	75,855 <u>(4,060)</u>
68,462	74,132	76,522	75,008	74,745	71,795
<u>\$ 1,978,517</u>	<u>\$ 2,198,420</u>	<u>\$ 2,397,333</u>	<u>\$ 2,524,399</u>	<u>\$ 2,578,049</u>	<u>\$ 2,533,781</u>
3.3%	3.3%	3.1%	2.9%	2.8%	2.8%

**WAUKESHA COUNTY, WISCONSIN**  
**TABLE 11**  
**COMPUTATION OF DIRECT AND OVERLAPPING DEBT**

<u>Governmental Unit</u>	<u>Outstanding Debt As of April 1, 2010 Less 2010 Principal Payments</u>	<u>% of Debt Within County</u>	<u>Amount of Debt Within County</u>
<b>DIRECT DEBT</b>			
Waukesha County	64,930,000	100.00%	64,930,000
<b>TOTAL DIRECT DEBT</b>			<b>\$ 64,930,000</b>
<b>OVERLAPPING DEBT</b>			
<b>Cities:</b>			
Brookfield	46,120,000	100.00%	46,120,000
Delafield	17,849,314	100.00%	17,849,314
Milwaukee	934,930,000	0.06%	560,958
Muskego	22,145,861	100.00%	22,145,861
New Berlin	30,883,185	100.00%	30,883,185
Oconomowoc	25,932,245	100.00%	25,932,245
Pewaukee	11,242,584	100.00%	11,242,584
Waukesha	89,614,815	100.00%	89,614,815
<b>Total All Cities</b>			<b>\$ 244,348,962</b>
<b>Towns:</b>			
Brookfield	2,450,000	100.00%	2,450,000
Delafield	289,506	100.00%	289,506
Eagle	77,453	100.00%	77,453
Genesee	849,180	100.00%	849,180
Lisbon	5,081,171	100.00%	5,081,171
Merton	2,755,164	100.00%	2,755,164
Oconomowoc	3,930,000	100.00%	3,930,000
Ottawa	11,468	100.00%	11,468
Summit	6,880,790	100.00%	6,880,790
Vernon	204,673	100.00%	204,673
<b>Total All Towns</b>			<b>\$ 22,529,405</b>
<b>Villages:</b>			
Big Bend	305,378	100.00%	305,378
Butler	1,905,000	100.00%	1,905,000
Chenequa	703,096	100.00%	703,096
Dousman	3,141	100.00%	3,141
Elm Grove	13,650,000	100.00%	13,650,000
Hartland	7,465,000	100.00%	7,465,000
Lac LaBelle	1,934,999	99.71%	1,929,388
Lannon	2,785,000	100.00%	2,785,000
Menomonee Falls	46,270,315	100.00%	46,270,315
Merton	2,715,000	100.00%	2,715,000
Mukwonago	27,820,890	98.21%	27,322,896
Nashotah	70,714	100.00%	70,714
North Prairie	985,874	100.00%	985,874
Oconomowoc Lake	638,371	100.00%	638,371
Pewaukee	9,558,873	100.00%	9,558,873
Sussex	17,505,000	100.00%	17,505,000
Wales	2,714,734	100.00%	2,714,734
<b>Total All Villages</b>			<b>\$ 136,527,780</b>

**WAUKESHA COUNTY, WISCONSIN**  
**TABLE 11**  
**COMPUTATION OF DIRECT AND OVERLAPPING DEBT**

<b>Governmental Unit</b>	<b>Outstanding Debt As of April 1, 2010 Less 2010 Principal Payments</b>	<b>% of Debt Within County</b>	<b>Amount of Debt Within County</b>
<b>School Districts:</b>			
Arrowhead UHS	16,433,017	100.00%	\$ 16,433,017
East Troy	7,336,955	0.54%	39,620
Elmbrook	72,580,000	100.00%	72,580,000
Hamilton	14,240,000	100.00%	14,240,000
Hartland-Lakeside J3	6,630,000	100.00%	6,630,000
Kettle Moraine	12,515,000	100.00%	12,515,000
Lake Country	1,925,000	100.00%	1,925,000
Menomonee Falls	34,080,000	100.00%	34,080,000
Merton Community	4,580,235	100.00%	4,580,235
Milwaukee Area TCD	76,275,000	0.41%	312,728
Mukwonago	19,672,715	99.97%	19,666,813
Muskego-Norway	33,005,000	83.51%	27,562,476
New Berlin	44,065,000	100.00%	44,065,000
North Lake	1,472,791	100.00%	1,472,791
Oconomowoc Area	64,578,203	88.54%	57,177,541
Palmyra-Eagle	13,907,971	46.88%	6,520,057
Pewaukee	18,122,990	100.00%	18,122,990
Richmond	2,795,000	100.00%	2,795,000
Stone Bank	1,790,000	100.00%	1,790,000
Swallow	4,070,000	100.00%	4,070,000
Waukesha	24,070,000	100.00%	24,070,000
Waukesha Area TCD	26,260,000	97.10%	25,498,460
West Allis	18,485,000	6.27%	1,159,010
<b>Total All School Districts</b>			<b>\$ 397,305,738</b>
<b>Sanitary Districts</b>			
Ashippun Lake	1,200,000	100.00%	1,200,000
Town of Brookfield #4	700,000	100.00%	700,000
Lake Pewaukee	889,677	100.00%	889,677
Mary Lane	600,000	100.00%	600,000
Okauchee Lake	100,000	100.00%	100,000
School Section Lake	90,026	100.00%	90,026
Milwaukee Metropolitan Sewerage District	858,864,669	0.03%	257,659
<b>Total Sanitary Districts</b>			<b>\$ 3,837,362</b>
<b>TOTAL OVERLAPPING DEBT</b>			<b>\$ 804,549,247</b>
<b>TOTAL DIRECT AND OVERLAPPING DEBT</b>			<b>\$ 869,479,247</b>

Source: Survey of Underlying Governmental Units conducted by Robert W. Baird & Co. as of April, 2010.

**WAUKESHA COUNTY, WISCONSIN**

TABLE 12  
DEMOGRAPHIC AND ECONOMIC STATISTICS  
LAST TEN FISCAL YEARS

<b>Fiscal Year</b>	<b>(1) Population</b>	<b>(2) (\$000's) Personal Income</b>	<b>(2) Per Capita Personal Income</b>	<b>(3) Public School Enrollment</b>	<b>(3) Private School Enrollment</b>	<b>(4) Average Unemployment Rate</b>
2000	360,767	\$14,806,238	\$41,041	59,279	14,087	2.5%
2001	363,571	\$14,847,512	\$40,838	59,304	14,321	3.3%
2002	368,077	\$15,133,118	\$41,114	60,165	14,026	4.6%
2003	371,189	\$15,423,274	\$41,551	60,746	13,554	4.8%
2004	373,339	\$16,223,446	\$43,455	61,831	13,038	4.2%
2005	377,348	\$17,151,976	\$45,454	62,472	12,718	3.8%
2006	379,577	\$16,025,361	\$42,219	62,859	12,801	3.8%
2007	381,603	\$20,097,122	\$52,665	63,082	12,592	3.9%
2008	382,694	*	*	62,868	12,919	3.9%
2009	383,190	*	*	63,685	12,004	7.5%

\*Information not yet available.

Sources:

- (1) Fiscal year 2000 is U.S. Census figure; all other figures are estimated by the Wisconsin Department of Administration.
- (2) Bureau of Economic Analysis-US Department of Commerce.
- (3) Wisconsin Department of Public Instruction.
- (4) Wisconsin Department of Workforce Development - Bureau of Workforce Information. 2009 figure is preliminary.

**WAUKESHA COUNTY, WISCONSIN**

TABLE 13  
TEN LARGEST EMPLOYERS  
2009 AND NINE YEARS PRIOR

<u>Employer</u>	<u>Product/Business</u>	<u>2009</u>			<u>2000</u>		
		<u>Approximate Employment</u>	<u>% of Total</u>	<u>Rank</u>	<u>Approximate Employment</u>	<u>% of Total</u>	<u>Rank</u>
ProHealth Care-formerly Waukesha Memorial Hospital	Health Services	5,885	21%	1	2,455	11%	4
Kohl's Department Stores	Retail, Dist. Center, Headquarters	5,220	19%	2	3,451	16%	2
General Electric Medical Systems	Medical Products	3,400 *	12%	3	2,690	12%	3
Roundy's	Food Wholesale/Retail	3,081	11%	4	--	--	--
Quad Graphics	Printing/Headquarters	2,848	10%	5	4,004	18%	1
Waukesha School District	Education	1,840	7%	6	1,418	6%	8
Community Memorial Hospital	Health Services	1,441	5%	7	--	--	--
Waukesha County	Government	1,384	5%	8	--	--	--
Waukesha County Technical College	Post Secondary Education	1,378	5%	9	1,404	6%	9
Target Corporation	Retail/Distribution Cntr	1,369	5%	10	1,361	6%	10
Ameritech	Communications	--	--	--	1,770	8%	5
Cooper Power Systems	Power Transformers	--	--	--	1,767	8%	6
Strong Capital Management	Financial/Investment Svcs	--	--	--	1,521	7%	7
<b>Total</b>		<u>27,846</u>	<u>100%</u>		<u>21,841</u>	<u>100%</u>	

\*Number not reported. County estimate. Announced layoffs in December, 2008.

SOURCE: Wisconsin Department of Workforce Development  
Labor Market Information Bureau  
January, 2010 and February, 2001 employer inquiry updates.

**WAUKESHA COUNTY, WISCONSIN**

TABLE 14  
FULL-TIME EQUIVALENT BUDGETED COUNTY POSITIONS BY FUNCTIONAL AREA  
LAST TEN FISCAL YEARS

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Functional Areas:	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Justice and public safety	463.75	469.75	468.25	473.85
Health and human services	419.00	425.44	427.64	424.83
Environment, parks and education	150.63	151.63	151.63	153.75
Public works	169.50	169.50	166.50	163.50
General government	<u>130.15</u>	<u>133.15</u>	<u>132.38</u>	<u>128.55</u>
Total Regular Positions County-Wide	1,333.03	1,349.47	1,346.40	1,344.48
Temporary Extra Help	112.61	117.50	130.34	125.78
Overtime	<u>32.04</u>	<u>32.34</u>	<u>26.89</u>	<u>26.71</u>
Total Position Equivalents	1,477.68	1,499.31	1,503.63	1,496.97

\*Information not available.

Source: Waukesha County Budget Office

**WAUKESHA COUNTY, WISCONSIN**

TABLE 14  
 FULL-TIME EQUIVALENT BUDGETED COUNTY POSITIONS BY FUNCTIONAL AREA  
 LAST TEN FISCAL YEARS

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<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009 Budget</u>
492.10	515.99	531.88	537.75	537.75	534.25
430.17	429.03	429.98	428.48	426.29	424.88
153.00	153.54	150.50	148.00	148.00	144.00
162.50	160.75	161.00	158.50	157.90	156.60
<u>127.75</u>	<u>127.80</u>	<u>127.90</u>	<u>127.82</u>	<u>121.65</u>	<u>124.00</u>
1,365.52	1,387.11	1,401.26	1,400.55	1,391.59	1,383.73
117.14	121.08	124.07	118.96	118.71	125.27
<u>23.48</u>	<u>27.96</u>	<u>24.64</u>	<u>23.32</u>	<u>33.44</u>	<u>24.93</u>
1,506.14	1,536.15	1,549.97	1,542.83	1,543.74	1,533.93

**WAUKESHA COUNTY, WISCONSIN**

TABLE 15  
MISCELLANEOUS OPERATING INDICATORS  
LAST TEN FISCAL YEARS

	2000	2001	2002	2003
<b>JUSTICE AND PUBLIC SAFETY</b>				
Jail Bookings	8,709	8,738	8,499	9,337
Average Daily Population - Jail	306	307	337	329
Average Daily Population - Huber Facility	269	252	264	266
<b>HEALTH AND HUMAN SERVICES</b>				
Economic Services/Support Program				
Unduplicated Cases (a)	5,189	5,758	6,752	8,009
Mental Health Center Days of Care	6,030	7,315	7,127	8,055
<b>PARKS &amp; LAND USE</b>				
Daily Entrance Stickers	64,000	75,960	76,234	67,897
Annual Stickers	6,100	5,835	5,839	5,643
Annual Boat Launch Stickers	500	455	454	486
Daily Boat Launches	17,500	16,237	15,783	15,795
<b>PUBLIC WORKS</b>				
Building Operations:				
Electricity Consumption (Kilowatt-Hours)	12,188,096	12,040,686	12,074,318	11,372,118
Natural Gas Consumption (Therm)	652,000	599,220	646,256	589,673
Water Consumption (Gallons)	37,308,400	37,706,400	36,533,900	29,857,500
Transportation:				
Centerline Miles of Road Maintained				
County	385	385	387	390
State	241	241	241	245
Airport:				
Based Aircraft	215	225	225	225
Annual Operations (takeoffs & landings)	95,519	105,635	102,891	101,418

(a) Unduplicated counts are available only on a monthly basis. This represents the month of December

Source: Waukesha County Budget Division

WAUKESHA COUNTY, WISCONSIN

TABLE 15  
MISCELLANEOUS OPERATING INDICATORS  
LAST TEN FISCAL YEARS

2004	2005	2006	2007	2008	2009
10,869	9,310	9,957	9,954	9,341	8,948
291	333	387	430	423	440
266	269	267	260	232	206
8,901	9,505	10,200	10,837	11,616	12,664
6,527	7,211	7,169	7,360	6,238	7,356
65,282	75,391	72,992	69,546	74,413	80,763
7,311	7,685	7,558	8,457	9,725	12,641
495	486	451	491	460	472
16,223	15,266	11,175	14,459	12,220	15,743
11,847,394	14,719,569	15,886,571	19,673,792	16,961,378	15,141,061
577,855	540,278	688,651	836,178	872,454	758,123
35,977,200	38,186,300	37,375,050	35,731,600	31,833,000	27,717,401
390	396	400	398	398	398
245	250	250	260	260	260
225	225	247	247	255	190
98,804	91,024	65,691	64,520	68,643	65,890

**WAUKESHA COUNTY, WISCONSIN**

TABLE 16  
CAPITAL ASSET STATISTICS BY FUNCTIONAL AREA  
LAST TEN FISCAL YEARS

	2000	2001	2002	2003
<b>JUSTICE AND PUBLIC SAFETY</b>				
Correction Facility Capacities				
Huber Facility	326	326	326	326
County Jail	306	306	306	306
<b>PARKS, ENVIRONMENT, EDUCATION, AND LAND USE</b>				
Number of County Parks	7	7	7	7
Park Acreage:				
Developed	2,910	2,910	2,910	3,160
Undeveloped	3,021	4,005	4,450	4,534
County Golf Courses	3	3	3	3
Ice Arenas	2	2	2	2
Nature Center	1	1	1	1
Exposition Center	1	1	1	1
<b>PUBLIC WORKS</b>				
Centerline Miles of County Roads	385	385	387	390
Traffic Signals	54	58	63	74
Bridges	51	51	52	52
Active Vehicles in Vehicle Replacement Plan	365	364	370	367
Airport:				
Number of Runways	2	2	2	2

Source: Waukesha County Departments

WAUKESHA COUNTY, WISCONSIN

TABLE 16  
CAPITAL ASSET STATISTICS BY FUNCTIONAL AREA  
LAST TEN FISCAL YEARS

2004	2005	2006	2007	2008	2009
326	326	326	326	326	326
306	469	469	469	469	469
8	8	8	8	8	8
3,160	3,160	3,160	3,598	3,598	3,998
4,915	5,145	5,200	5,407	5,411	4,212
3	3	3	3	3	3
2	2	2	2	2	2
1	1	1	1	1	1
1	1	1	1	1	1
390	396	400	398	398	398
78	82	85	90	95	99
53	60	60	60	61	63
384	384	383	384	384	379
2	2	2	2	2	2

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