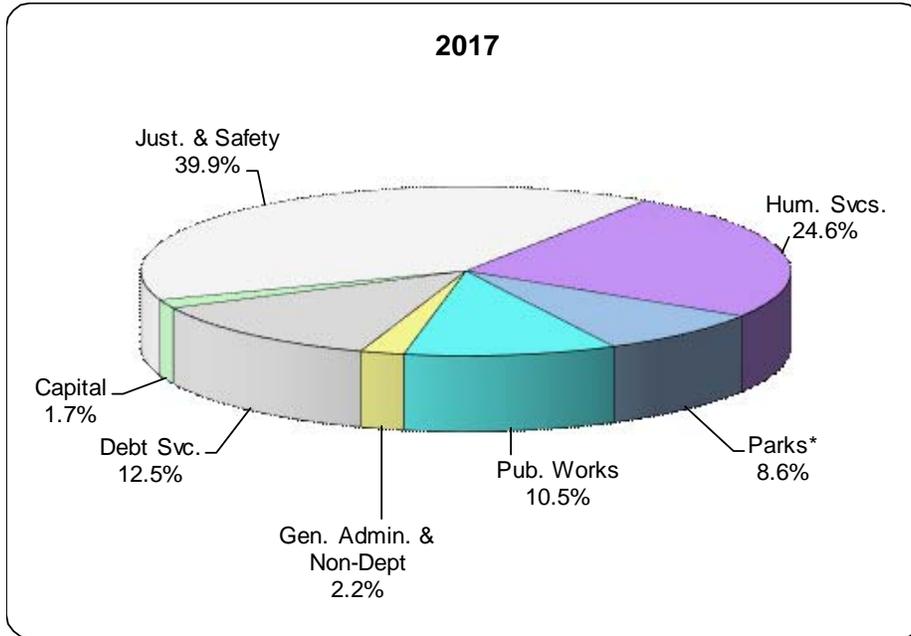
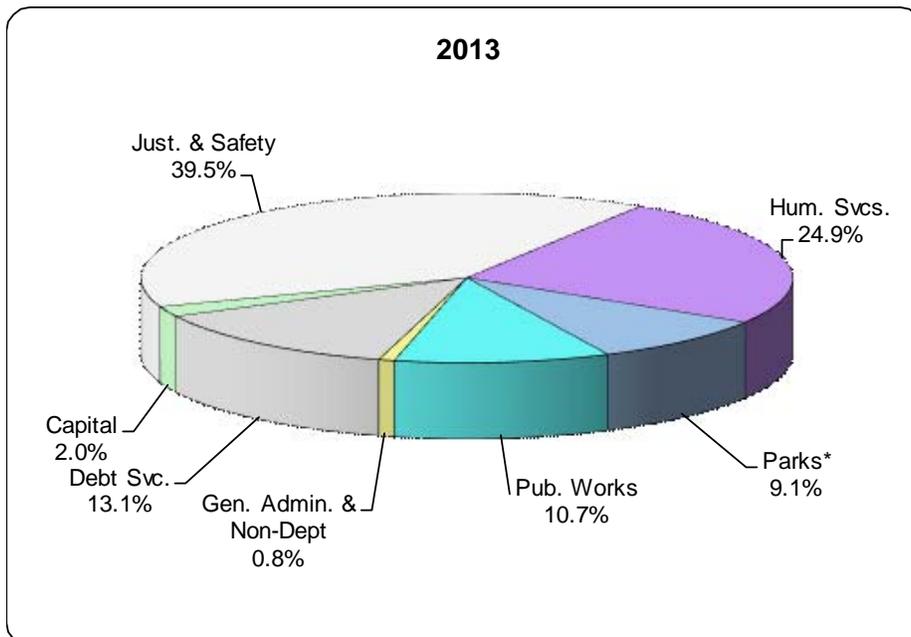


## TAX LEVY BY FUNCTIONAL AREA



### Tax Levy Trends:

- **Justice & Safety:** The 0.4% proportionate tax levy increase (representing an increase of \$1.8 million since 2013) in this functional area is mainly due to operational costs in the Sheriff's Department and expansion (including multiple communities) in the Emergency Preparedness – Communication Center.
- **Parks:** The 0.5% Tax Levy decrease in this functional area is related to the department adjusting to tighter county tax levy targets and the need to maximize alternative funding sources.
- **General Administration:** The Tax Levy increase of 1.4% is related to an increase in county tax levy assigned to the Treasurer's budget to offset an anticipated decrease in investment income revenues.
- **Debt Service:** The Tax Levy proportionate decrease of 0.6% in Debt Service is related to lower borrowing costs in recent years during bond issues and through the refinancing of existing debt to more favorable rates.



\* Includes Parks, Environment, Education, and Land Use