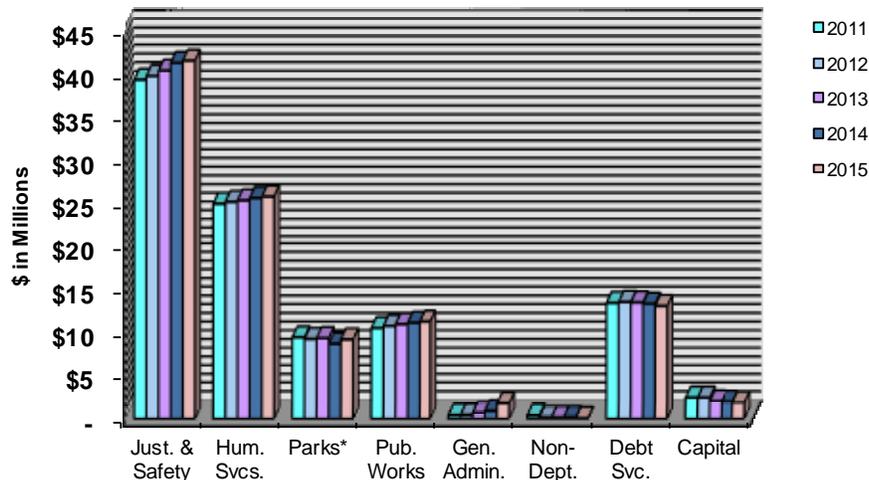


## 2014-2015 TAX LEVY BY FUNCTION (COMBINES ALL FUNDS)

BY FUNCTION	2014 Adopted Budget		2015 Budget	Incr/(Decr) From 2014 Adopted Budget	
				\$	%
Justice & Public Safety	\$41,069,128		\$41,320,833	\$251,705	0.6%
Health & Human Services	\$25,561,140		\$25,716,440	\$155,300	0.6%
Parks, Env., Educ. & Land Use	\$8,608,400		\$9,103,832	\$495,432	5.8%
Public Works	\$11,022,983		\$11,156,428	\$133,445	1.2%
General Administration	\$877,929		\$1,757,879	\$879,950	100.2%
Non-Departmental	\$171,200		\$61,200	\$(110,000)	-64.3%
Debt Service	\$13,210,000		\$12,950,000	\$(260,000)	-2.0%
Capital Projects	\$1,950,000		\$1,850,000	\$(100,000)	-5.1%
<b>Total Tax Levy</b>	<b>\$102,470,780</b>		<b>\$103,916,612</b>	<b>\$1,445,832</b>	<b>1.4%</b>

**2011-2015 Budgeted Tax Levy  
by Functional Area**



The chart above shows the majority of recent tax levy growth trend to be primarily within the Justice and Public Safety and Health and Human Service Functional areas.

\* Includes Parks, Environment, Education and Land Use