



















Project Health Legend - Components that make up the health of a project (Budget, Resources and Timeline):








-  All 3 components are good
  1 or more components are somewhat in jeopardy
  1 or more components are seriously in jeopardy
  Project on-hold
 Project is pending
  Project cancelled
  Project rejected









Waukesha County Project Portfolio

Summary Project View - Project Status as of Dec 08, 2018








Project Number	Project Name	Department(s) Impacted	Project Health	Category	Disc. Payback Period (Yrs)	ROI	PMO Planned Start	Actual Completion Date	Project Manager
In Progress (17)									
200910	Enterprise Content Management (ECM)	CountyWide		Level 3	5	140 %	01/01/2006		Limoni, Tony
180027	PLU: Golf Course Software System	Parks and Land Use		Level 2	4.1	1.1 %	01/01/2014		Zawistowski, Donna
200109	DHHS Enterprise Core Systems	Health & Human Services		Level 3	4.9	22.52 %	01/01/2009		Hoffmann, Donn Masker, Sandra K
20150312	Intergraph 9.4 System Replacement	Information Technology Division; Communication Center; Radio Services; Emergency Management		Level 3	4	90 %	12/01/2017		Hoffmann, Donn Kumbier, Kaye Fyfe, Robert Mundt, Allen Herrera, Dennis
20151112	Medical Examiner Office Case Management Solution - Phase I	Medical Examiner		Level 2	1	135.01 %	11/12/2015		McAdams, Michael
20161024	Environmental Education Web Portal	Land Resources		Level 1	1	0 %	01/16/2017		Gorski, John
201617	HRIS Payroll/HR System Implementation	Administration		Level 3	0	0 %	08/10/2016		Loginoff, Lana
20170213	Election System. Business Continuity/Disaster Recovery Plan	County Clerk; Information Technology Division		Level 1	1	0 %	03/06/2017		Gorski, John Hoffmann, Donn
20170215	EpiServer Upgrade - Intranet	Information Technology Division		Level 1	1	0 %	10/02/2017		McAdams, Michael
20170221	Courts: Family Court Services - Customer Mgmt. System Access Database Conversion	Information Technology Division; Circuit Court		Level 1	1	0 %	01/08/2018		McAdams, Michael
20170301	Sheriff's Office / WCC: Intime System Upgrade	Information Technology Division; Jail		Level 2	1	0 %	01/26/2017		McAdams, Michael




Project Health Legend - Components that make up the health of a project (Budget, Resources and Timeline):

-  All 3 components are good
  1 or more components are somewhat in jeopardy
  1 or more components are seriously in jeopardy
  Project on-hold
 Project is pending
  Project cancelled
  Project rejected








Project Number	Project Name	Department(s) Impacted	Project Health	Category	Disc. Payback Period (Yrs)	ROI	PMO Planned Start	Actual Completion Date	Project Manager
201702	Jail Video Visitation Replacement	Information Technology Division; Circuit Court; Sheriff; Public Works		Level 3	1	100 %	10/02/2017		Gorski, John
20170712	Public Viewing of Planning Documents	Land Information System		Level 1	0	0 %	09/05/2017		Gorski, John
20170906	Strategic Cloud Computing	Information Technology Division		Level 2	1	75 %	08/28/2017		Hoffmann, Donn
20180109	Informatica Decomission	Information Technology Division		Level 1	0	0 %	01/09/2018		Murphy, Michaeljon
20180505	Consulting Services for DAG & Imaging Replacement	Administration		Level 1	1	1 %	05/04/2018		Limoni, Tony Scanlan, Kathryn
201815	Property Tax Enhancement	County Treasurer; Tax Listing		Level 3	0	0 %	01/03/2018		Limoni, Tony
On Hold (11)									
20151201	Enterprise Search	Information Technology Division		Level 1	2	4 %	05/13/2016		Arenz, Joshua
20151112	Medical Examiner Office Case Management Solution - Phase II	Medical Examiner		Level 2	1	135.01 %	01/19/2018		McAdams, Michael
20170220	Wisconsin Incident Based Reporting System (WIBRS)	Sheriff; Information Technology Division		Level 2	1	0 %	04/06/2017		Hoffmann, Donn
20170227	Election System. Results web application updates	Information Technology Division; County Clerk		Level 1	1	0 %	10/02/2017		Gorski, John
20170228	Election System. Web app to track election results data transmissions	Information Technology Division; County Clerk		Level 1	1	0 %	10/02/2017		Gorski, John
20170307	PMO – New graphical front page to IT Dashboard	Information Technology Division		Level 1	1	0 %	05/08/2017		Hoffmann, Donn
20170308	PMO – Resource Allocation to IT Dashboard	Information Technology Division		Level 1	1	0 %	07/10/2017		Hoffmann, Donn














Project Health Legend - Components that make up the health of a project (Budget, Resources and Timeline):

-  All 3 components are good
  1 or more components are somewhat in jeopardy
  1 or more components are seriously in jeopardy
  Project on-hold
 Project is pending
  Project cancelled
  Project rejected








Project Number	Project Name	Department(s) Impacted	Project Health	Category	Disc. Payback Period (Yrs)	ROI	PMO Planned Start	Actual Completion Date	Project Manager
20170309	PMO – Workflow Intake Process; automate template processes	Information Technology Division		Level 1	1	0 %	06/05/2017		Hoffmann, Donn
20170312	Spillman Flex Software Upgrade (UNIX to Linux)	Information Technology Division; Sheriff		Level 2	0.5	100 %	10/01/2018		Fyfe, Robert Hoffmann, Donn
20170318	Insightly Connection to Outlook	Information Technology Division; Parks and Land Use		Level 1	1	100 %	04/03/2017		McAdams, Michael
20170322	Spillman Jail Cron Reports	Information Technology Division; Jail		Level 1	0.5	100 %	04/03/2017		Fyfe, Robert
Completed (10)									
201117	Register of Deeds Scanning Conversion Project	Register of Deeds		Level 3	4	25.33 %	06/01/2015	05/18/2018	Zawistowski, Donna
201310	Election System Upgrade	County Clerk		Level 3	0	0 %	10/01/2013	01/15/2018	Gorski, John
201619	County Boardroom Upgrade	County Board; County Clerk		Level 3	1	50 %	02/22/2016		Biagioli, Mike
200808	Waukesha County Communication Expansion	Communication Center; Emergency Management; Radio Services; Information Technology Division; Facility Management		Level 3	1	100 %	03/15/2017	01/31/2018	Bell, Gary A
20160818	LEAN-CI SharePoint Portal Re-Engineering	CountyWide		Level 1	1	0 %	08/19/2016	05/11/2018	Loginoff, Lana
20170306	PLU / PZD Database Enhancements	Planning and Zoning; Information Technology Division		Level 1	1	0 %	10/02/2017	03/13/2018	McAdams, Michael
20170317	City of New Berlin PD - ProPhoenix to Spillman Law Records	Information Technology Division		Level 2	1	100 %	04/03/2017	02/01/2018	Fyfe, Robert
20170321	Intergraph Servers and Workstations – Replacements	Information Technology Division; Communication Center		Level 2	0.5	100 %	06/01/2017	12/15/2017	Fyfe, Robert Hoffmann, Donn











Project Health Legend - Components that make up the health of a project (Budget, Resources and Timeline):

-  All 3 components are good
  1 or more components are somewhat in jeopardy
  1 or more components are seriously in jeopardy
  Project on-hold
 Project is pending
  Project cancelled
  Project rejected

Project Number	Project Name	Department(s) Impacted	Project Health	Category	Disc. Payback Period (Yrs)	ROI	PMO Planned Start	Actual Completion Date	Project Manager
20170323	TRACS/ARBITRATOR Server (OS and SQL) Upgrade/Migration	Information Technology Division; Sheriff; Patrol Division		Level 1	0.5	100 %	04/14/2017	01/18/2018	Jurgens, Ryan Herrera, Dennis
20170905	Business Analytics (Survey Monkey / PowerBI)	Information Technology Division		Level 1	1	100 %	10/02/2017	12/15/2017	Kragenbrink, Dave
Cancelled (16)									
117560	MEO Case Management Solution	Medical Examiner		Level 2	0	0 %	05/01/2015	02/02/2015	McAdams, Michael
179996	HR Professional Development Portal	Human Resources Division		Level 2	0	0 %	01/01/2015	09/06/2017	Loginoff, Lana
20141113	SpiceWorks implementation	Information Technology Division		Level 1	0	0 %	11/07/2014	03/02/2015	Haufschild, Rich
20150528	Intergraph 9.3 SP12 Software Upgrade	Information Technology Division; Communication Center		Level 1	1	100 %	08/01/2016	09/30/2016	Kumbier, Kaye Fyfe, Robert
20150603	Intergraph Remote Content Management	Information Technology Division; Communication Center		Level 1	1	25 %	09/01/2016	09/07/2015	Kumbier, Kaye
20151104	ePROTECT/eReferral	Information Technology Division; District Attorney; Sheriff; Circuit Court		Level 2	1	50 %	01/05/2015	07/08/2016	Hoffmann, Donn Fyfe, Robert
201601	DPW Permit Processing	Public Works		Level 1	1	2 %	01/19/2016	08/01/2016	McAdams, Michael
20160808	Dynamic Scheduling POC Project	Health & Human Services; Circuit Court		Level 1	1	1 %	01/18/2017	01/05/2017	McAdams, Michael
20170101	Courts: Attorneys by Appointment	CountyWide		Level 1	1	0 %	09/05/2018	11/06/2018	McAdams, Michael
20170210	Countywide Cashiering RFP	Information Technology Division		Level 3	2	0 %	04/03/2017	09/06/2017	Zawistowski, Donna
20170216	Fleet Software Migration (Portals)	Fleet Maintenance		Level 1	1	0 %	03/01/2017		Gorski, John

Project Health Legend - Components that make up the health of a project (Budget, Resources and Timeline):

-  All 3 components are good
  1 or more components are somewhat in jeopardy
  1 or more components are seriously in jeopardy
  Project on-hold
 Project is pending
  Project cancelled
  Project rejected

Project Number	Project Name	Department(s) Impacted	Project Health	Category	Disc. Payback Period (Yrs)	ROI	PMO Planned Start	Actual Completion Date	Project Manager
20170222	ECM / SharePoint 2013 to SharePoint Online Migration	Information Technology Division		Level 2	1	0 %	02/01/2018	07/24/2018	Nevermann, Brian
20170224	Election System. Common XML Data format (State Election Commission, ES&S)	Information Technology Division; County Clerk		Level 1	1	0 %	03/01/2017		Gorski, John
20170302	LEAN - Electronic Signature	Information Technology Division		Level 2	1	0 %	09/01/2017		Zawistowski, Donna
20170315	Café Servers	Information Technology Division; Federated Library		Level 2	1	0 %	10/02/2017		Mundt, Allen
999999	MEO Equipment Analysis Project	Medical Examiner		Level 1	0	0 %	04/29/2013	01/31/2014	McAdams, Michael
Rejected (2)									
20160201	Sheriff K9 Unit	Sheriff		Level 1	1	76.8 %	01/29/2016	04/04/2016	McAdams, Michael
20170124	HHS Web Consortium - Moraine Lakes	Information Technology Division; Intake Shared Services		Level 1	1	100 %	01/24/2017		Gorski, John
Requested (2)									
20170822	Bridges Library - Kids' Choice Voting System Replacement	Federated Library; Information Technology Division		Level 1	1	100 %	02/01/2018		Gorski, John
20160801	Courts: Time Off Calendar Project	Circuit Court		Level 1	1	0 %	08/05/2016		McAdams, Michael
Pre-Approved (1)									
20180713	CUBS Replacement	Collections Division		Level 1	5	1 %	07/16/2018		Zawistowski, Donna

- End of Report -