


















Project Health Legend - Components that make up the health of a project (Budget, Resources and Timeline):








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





Waukesha County Project Portfolio

Summary Project View - Project Status as of Sep 22, 2017








| Project Number | Project Name | Department(s) Impacted | Project Health | Category | Disc. Payback Period (Yrs) | ROI | PMO Planned Start | Actual Completion Date | Project Manager |
|-------------------------|--|--|--|----------|----------------------------|----------|-------------------|------------------------|--|
| In Progress (26) | | | | | | | | | |
| 200910 | Enterprise Content Management (ECM) | CountyWide |  | Level 3 | 5 | 140 % | 01/01/2006 | | Limoni, Tony |
| 201117 | Register of Deeds Scanning Conversion Project | Register of Deeds |  | Level 3 | 4 | 25.33 % | 06/01/2015 | | Zawistowski, Donna |
| 180027 | PLU: Golf Course Software System | Parks and Land Use |  | Level 2 | 4.1 | 1.1 % | 01/01/2014 | | Zawistowski, Donna |
| 200109 | DHHS Enterprise Core Systems | Health & Human Services |  | Level 3 | 4.9 | 22.52 % | 01/01/2009 | | Hoffmann, Donn Masker, Sandra K |
| 201310 | Election System Upgrade | County Clerk |  | Level 3 | 0 | 0 % | 10/01/2013 | | Gorski, John |
| 20150312 | Intergraph 9.4 System Upgrade | Information Technology Division; Communication Center; Radio Services; Emergency Management |  | Level 3 | 4 | 90 % | 12/01/2017 | | Hoffmann, Donn Kumbier, Kaye Fyfe, Robert Mundt, Allen Herrera, Dennis Jurgens, Ryan |
| 201619 | County Boardroom Upgrade | County Board; County Clerk |  | Level 3 | 1 | 50 % | 02/22/2016 | | Biagioli, Mike |
| 20151115 | EpiServer Upgrade - Internet | Information Technology Division |  | Level 1 | 2 | 4 % | 05/06/2016 | | McAdams, Michael |
| 20151112 | Medical Examiner Office Case Management Solution - Phase I | Medical Examiner |  | Level 2 | 1 | 135.01 % | 11/12/2015 | | McAdams, Michael |
| 200808 | Waukesha County Communication Expansion | Communication Center; Emergency Management; Radio Services; Information Technology Division; Facility Management |  | Level 3 | 1 | 100 % | 03/15/2017 | | Bell, Gary A |














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|----------------|---|---|---|----------|----------------------------|-------|-------------------|------------------------|-------------------------------|
| 20160818 | LEAN-CI SharePoint Portal Re-Engineering | CountyWide |  | Level 1 | 1 | 0 % | 08/19/2016 | | Loginoff, Lana |
| 201617-2 | HRIS Payroll/HR System Implementation | Administration |  | Level 3 | 0 | 0 % | 08/10/2016 | | Loginoff, Lana |
| 20170217 | Property Tax (PTA Archiving) | Tax Listing; Information Technology Division |  | Level 1 | 1 | 0 % | 03/01/2017 | | Limoni, Tony |
| 20170301 | Sheriff's Office: Intime/VDI Gap Analysis of Application | Information Technology Division; Jail |  | Level 1 | 1 | 0 % | 01/26/2017 | | McAdams, Michael |
| 20170303 | LEAN - Streamline Workstation Procurement/Replacement Effort (Infrastructure) | Information Technology Division |  | Level 1 | 1 | 0 % | 08/01/2017 | | Kottke, Melissa |
| 1740 | Remote Connectivity (RFP) | Information Technology Division |  | Level 2 | 1 | 0 % | 04/03/2017 | | Zawistowski, Donna |
| 20170312 | Spillman Preplanning Flex Software Upgrade | Information Technology Division; Sheriff |  | Level 1 | 0.5 | 100 % | 10/02/2017 | | Fyfe, Robert |
| 20170317 | City of New Berlin PD - ProPhoenix to Spillman Law Records | Information Technology Division |  | Level 2 | 1 | 100 % | 04/03/2017 | | Fyfe, Robert |
| 20170318 | Insightly Connection to Outlook | Information Technology Division; Parks and Land Use |  | Level 1 | 1 | 100 % | 04/03/2017 | | McAdams, Michael |
| 20170321 | Intergraph Servers and Workstations – Replacements | Information Technology Division; Communication Center |  | Level 2 | 0.5 | 100 % | 06/01/2017 | | Fyfe, Robert Hoffmann, Donn |
| 20170323 | TRACS/ARBITRATOR Server (OS and SQL) Upgrade/Migration | Information Technology Division; Sheriff; Patrol Division |  | Level 1 | 0.5 | 100 % | 04/14/2017 | | Jurgens, Ryan Herrera, Dennis |
| 20170712 | Public Viewing of Planning Documents | Land Information System |  | Level 1 | 0 | 0 % | 09/05/2017 | | Gorski, John |
| 20170905 | Business Analytics (Survey Monkey / PowerBI) | Information Technology Division |  | Level 1 | 1 | 100 % | 10/02/2017 | | Kragenbrink, Dave |

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|---------------------|--|--|--|----------|----------------------------|------|-------------------|------------------------|--------------------------------|
| 20170906 | Strategic Cloud Computing Roadmap (RFP) | Information Technology Division |  | Level 2 | 1 | 75 % | 08/28/2017 | | Hoffmann, Donn |
| 20170914 | PCI DSS Compliance | CountyWide |  | Level 1 | 0 | 0 % | 06/13/2016 | | Zawistowski, Donna |
| 20161024 | Environmental Education Web Portal | Land Resources |  | Level 1 | 1 | 0 % | 01/16/2017 | | Gorski, John |
| On Hold (16) | | | | | | | | | |
| 20151201 | Enterprise Search | Information Technology Division |  | Level 1 | 2 | 4 % | 05/13/2016 | | Arenz, Joshua |
| 20170101 | Courts: Attorneys by Appointment | CountyWide |  | Level 1 | 1 | 0 % | 03/01/2017 | | McAdams, Michael |
| 20170213 | Election System. Business Continuity/Disaster Recovery Plan | County Clerk; Information Technology Division |  | Level 1 | 1 | 0 % | 03/06/2017 | | Gorski, John Hoffmann, Donn |
| 20170215 | EpiServer Upgrade - Intranet | Information Technology Division |  | Level 1 | 1 | 0 % | 10/02/2017 | | McAdams, Michael |
| 20170220 | Wisconsin Incident Based Reporting System (WIBRS) | Sheriff; Information Technology Division |  | Level 2 | 1 | 0 % | 04/06/2017 | | Hoffmann, Donn |
| 20170221 | Courts: Family Court Services - Customer Mgmt. System Access Database Conversion | Information Technology Division; Circuit Court |  | Level 1 | 1 | 0 % | 10/09/2017 | | McAdams, Michael |
| 20170222 | ECM / SharePoint 2013 to 2016 Upgrade | Information Technology Division |  | Level 2 | 1 | 0 % | 11/01/2017 | | Limoni, Tony |
| 20170227 | Election System. Results web application updates | Information Technology Division; County Clerk |  | Level 1 | 1 | 0 % | 10/02/2017 | | Gorski, John |
| 20170228 | Election System. Web app to track election results data transmissions | Information Technology Division; County Clerk |  | Level 1 | 1 | 0 % | 10/02/2017 | | Gorski, John |
| 20170302 | LEAN - Electronic Signature | Information Technology Division |  | Level 2 | 1 | 0 % | 09/01/2017 | | Zawistowski, Donna |














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| 20170306 | PLU / PZD Database Enhancements | Planning and Zoning; Information Technology Division |  | Level 1 | 1 | 0 % | 10/02/2017 | | McAdams, Michael |
| 20170307 | PMO – New graphical front page to IT Dashboard | Information Technology Division |  | Level 1 | 1 | 0 % | 05/08/2017 | | Hoffmann, Donn |
| 20170308 | PMO – Resource Allocation to IT Dashboard | Information Technology Division |  | Level 1 | 1 | 0 % | 07/10/2017 | | Hoffmann, Donn |
| 20170309 | PMO – Workflow Intake Process; automate template processes | Information Technology Division |  | Level 1 | 1 | 0 % | 06/05/2017 | | Hoffmann, Donn |
| 20170315 | Café Servers | Information Technology Division; Federated Library |  | Level 2 | 1 | 0 % | 10/02/2017 | | Mundt, Allen |
| 20170322 | Spillman Jail Cron Reports | Information Technology Division; Jail |  | Level 1 | 0.5 | 100 % | 04/03/2017 | | Fyfe, Robert |
| Completed (13) | | | | | | | | | |
| 20140101 | PeopleLink Data Conversion | Information Technology Division; Health & Human Services |  | Level 2 | 1 | 0 % | 01/06/2014 | 03/31/2017 | Kragenbrink, Dave Masker, Sandra K |
| 20140401 | Project Auxilium | Information Technology Division |  | Level 1 | 5 | 4 % | 05/07/2016 | 11/25/2016 | Murphy, Michaeljon |
| 20170110 | POWTS Migration | Information Technology Division; Environmental Health |  | Level 1 | 1 | 100 % | 01/03/2017 | 05/26/2017 | Gorski, John |
| 20170111 | HHS: Cloud Data Warehouse Migration | Information Technology Division; Administrative & Fiscal |  | Level 1 | 1 | 100 % | 01/03/2017 | 03/31/2017 | Masker, Sandra K |
| 20170112 | Tax Roll XML State Reporting to DOR (Hamer) | Tax Listing |  | Level 1 | 1 | 1 % | 01/03/2017 | 03/31/2017 | Limoni, Tony |
| 20170131 | City of New Berlin PD - Spillman View Access to Law Records | Sheriff |  | Level 1 | 1 | 100 % | 01/03/2017 | 01/31/2017 | Fyfe, Robert |
| 20170206 | Lisbon Police Dept. (MDC) | Sheriff |  | Level 1 | 1 | 100 % | 01/03/2017 | 02/16/2017 | Fyfe, Robert |










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| 20170208 | NetMotion Software Upgrade | Sheriff; Information Technology Division |  | Level 1 | 0.5 | 100 % | 01/03/2017 | 05/01/2017 | Fyfe, Robert |
| 20170209 | LEAN - Streamline Tax Billing Process | Information Technology Division; Tax Listing |  | Level 1 | 1 | 100 % | 02/08/2017 | 07/10/2017 | Limoni, Tony |
| 20170223 | Village of Menomonee Falls PD - Spillman View Access to Law Records | Information Technology Division |  | Level 1 | 1 | 0 % | 02/01/2017 | 08/01/2017 | Fyfe, Robert |
| 20170320 | Fire Feasibility Study (Intergraph Reporting) | Information Technology Division; Communication Center |  | Level 1 | 0.5 | 100 % | 05/01/2017 | 06/12/2017 | Fyfe, Robert |
| 20170403 | A2 Tract Index Software Upgrade | Register of Deeds; Information Technology Division |  | Level 1 | 1 | 0 % | 04/03/2017 | 08/26/2017 | Zawistowski, Donna |
| 20170103 | Village of Menomonee Falls PD - ProPhoenix/Intergraph Interface | Information Technology Division |  | Level 1 | 1 | 100 % | 01/03/2017 | 06/01/2017 | Fyfe, Robert |
| Cancelled (12) | | | | | | | | | |
| 117560 | MEO Case Management Solution | Medical Examiner |  | Level 2 | 0 | 0 % | 05/01/2015 | 02/02/2015 | McAdams, Michael |
| 179996 | HR Professional Development Portal | Human Resources Division |  | Level 2 | 0 | 0 % | 01/01/2015 | 09/06/2017 | Loginoff, Lana |
| 20141113 | SpiceWorks implementation | Information Technology Division |  | Level 1 | 0 | 0 % | 11/07/2014 | 03/02/2015 | Haufschild, Rich |
| 20150528 | Intergraph 9.3 SP12 Software Upgrade | Information Technology Division; Communication Center |  | Level 1 | 1 | 100 % | 08/01/2016 | 09/30/2016 | Kumbier, Kaye Fyfe, Robert |
| 20150603 | Intergraph Remote Content Management | Information Technology Division; Communication Center |  | Level 1 | 1 | 25 % | 09/01/2016 | 09/07/2015 | Kumbier, Kaye |
| 20151104 | ePROTECT/eReferral | Information Technology Division; District Attorney; Sheriff; Circuit Court |  | Level 2 | 1 | 50 % | 01/05/2015 | 07/08/2016 | Hoffmann, Donn Fyfe, Robert |
| 201601 | DPW Permit Processing | Public Works |  | Level 1 | 1 | 2 % | 01/19/2016 | 08/01/2016 | McAdams, Michael |

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| 20160808 | Dynamic Scheduling POC Project | Health & Human Services; Circuit Court |  | Level 1 | 1 | 1 % | 01/18/2017 | 01/05/2017 | McAdams, Michael |
| 20170210 | Countywide Cashiering RFP | Information Technology Division |  | Level 3 | 2 | 0 % | 04/03/2017 | 09/06/2017 | Zawistowski, Donna |
| 20170216 | Fleet Software Migration (Portals) | Fleet Maintenance |  | Level 1 | 1 | 0 % | 03/01/2017 | | Gorski, John |
| 20170224 | Election System. Common XML Data format (State Election Commission, ES&S) | Information Technology Division; County Clerk |  | Level 1 | 1 | 0 % | 03/01/2017 | | Gorski, John |
| 999999 | MEO Equipment Analysis Project | Medical Examiner |  | Level 1 | 0 | 0 % | 04/29/2013 | 01/31/2014 | McAdams, Michael |
| Rejected (2) | | | | | | | | | |
| 20160201 | Sheriff K9 Unit | Sheriff |  | Level 1 | 1 | 76.8 % | 01/29/2016 | 04/04/2016 | McAdams, Michael |
| 20170124 | HHS Web Consortium - Moraine Lakes | Information Technology Division; Intake Shared Services |  | Level 1 | 1 | 100 % | 01/24/2017 | | Gorski, John |
| Requested (2) | | | | | | | | | |
| 20160801 | Courts: Time Off Calendar Project | Circuit Court |  | Level 1 | 1 | 0 % | 08/05/2016 | | McAdams, Michael |
| 20170324 | Video Technologies Collaboration | Information Technology Division; Circuit Court; Communication Center; Health & Human Services; Sheriff; Public Works |  | Level 2 | 1 | 100 % | 03/23/2017 | | Hoffmann, Donn Mundt, Allen |

- End of Report -