


















Project Health Legend - Components that make up the health of a project (Budget, Resources and Timeline):








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Waukesha County Project Portfolio

Summary Project View - Project Status as of Sep 22, 2021








Project Number	Project Name	Department(s) Impacted	Project Health	Category	Disc. Payback Period (Yrs)	ROI	PMO Planned Start	Actual Completion Date	Project Manager
In Progress (13)									
20210609	Bridges Library Bookings	Library Board		Level 1	1	1 %	06/09/2021		Tony Limoni
20200101	EOC - Procurement App	Emergency Management		Level 3	0	0 %	01/01/2020		Dave Kragenbrink
200910	Enterprise Content Management (ECM)	CountyWide		Level 3	5	140 %	01/01/2006		Tony Limoni
20151112	Medical Examiner Office Case Management Solution	Medical Examiner		Level 2	1	135.01 %	11/12/2015		Michael McAdams Donna Zawistowski
201617	HRIS Payroll/HR System Implementation	Administration		Level 3	0	0 %	08/10/2016		Lana Loginoff
201702	Jail Video Visitation Replacement	Information Technology Division; Circuit Court; Sheriff; Public Works		Level 3	1	100 %	10/02/2017		John Gorski
20180505	Consulting Services for DAG & Imaging Replacement	Administration		Level 1	1	1 %	05/04/2018	02/19/2021	Tony Limoni
201815	Property Tax Enhancement / Cashiering Replacement	County Treasurer; Tax Listing		Level 3	0	0 %	01/03/2018		Tony Limoni Donna Zawistowski
20190501	Microsoft Office 365	CountyWide		Level 1	1	1 %	05/01/2019		John Gorski
20190529	Waukesha County Branding Guidelines and Brand Upgrade Project	CountyWide		Level 1	1	1 %	06/10/2019		Michael McAdams Lana Loginoff
20200710	PLU ActiveNet Migration	Park System		Level 2	1	1 %	01/12/2021		Donna Zawistowski














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20200814	COVID-19 Data Management	Health & Human Services; Public Health Center		Level 1	1	1 %	08/21/2020		Michael McAdams
202014	HHS Electronic Medical Record Module Implementation	Health & Human Services		Level 1	1	1 %	01/31/2020		Michael McAdams
On Hold (4)									
20151112	Medical Examiner Office Case Management Solution - Phase II	Medical Examiner		Level 2	1	135.01 %	01/19/2018		Michael McAdams
20170318	Insightly Connection to Outlook	Information Technology Division; Parks and Land Use		Level 1	1	100 %	04/03/2017		Michael McAdams
20190102	PLU Recycling Data Automation	Recycling & Solid Waste		Level 1	1	1 %	01/15/2019		Donna Zawistowski
20191008	DA Restitution Ledger Cards	District Attorney		Level 1	1	1 %	05/04/2020		Tony Limoni
Completed (5)									
20161024	Environmental Education Web Portal	Land Resources		Level 1	1	0 %	01/16/2017	12/17/2018	John Gorski
20170213	Election System. Business Continuity/Disaster Recovery Plan	County Clerk; Information Technology Division		Level 1	1	0 %	03/06/2017	10/13/2020	John Gorski Donn Hoffmann
20170313	Secure Court Tower	Information Technology Division; Sheriff; Clerk of Circuit Court		Level 3	1	0 %	01/07/2019	07/24/2018	Allen Mundt
20170905	Business Analytics (Survey Monkey / PowerBI)	Information Technology Division		Level 1	1	100 %	10/02/2017	12/15/2017	Dave Kragenbrink
20210331	Human Resources Bookings	Human Resources Division		Level 1	1	1 %	04/02/2021	06/03/2021	Tony Limoni
Cancelled (20)									
117560	MEO Case Management Solution	Medical Examiner		Level 2	0	0 %	05/01/2015	02/02/2015	Michael McAdams













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179996	HR Professional Development Portal	Human Resources Division		Level 2	0	0 %	01/01/2015	09/06/2017	Lana Loginoff
20170822	Bridges Library - Kids' Choice Voting System Replacement	Federated Library; Information Technology Division		Level 1	1	100 %	02/01/2018		John Gorski
20141113	SpiceWorks implementation	Information Technology Division		Level 1	0	0 %	11/07/2014	03/02/2015	Rich Haufschild
20150528	Intergraph 9.3 SP12 Software Upgrade	Information Technology Division; Communication Center		Level 1	1	100 %	08/01/2016	09/30/2016	Kaye Kumbier Robert Fyfe
20150603	Intergraph Remote Content Management	Information Technology Division; Communication Center		Level 1	1	25 %	09/01/2016	09/07/2015	Kaye Kumbier
20151104	ePROTECT/eReferral	Information Technology Division; District Attorney; Sheriff; Circuit Court		Level 2	1	50 %	01/05/2015	07/08/2016	Donn Hoffmann Robert Fyfe
201601	DPW Permit Processing	Public Works		Level 1	1	2 %	01/19/2016	08/01/2016	Michael McAdams
20160808	Dynamic Scheduling POC Project	Health & Human Services; Circuit Court		Level 1	1	1 %	01/18/2017	01/05/2017	Michael McAdams
20170101	Courts: Attorneys by Appointment	CountyWide		Level 1	1	0 %	09/05/2018	11/06/2018	Michael McAdams
20170210	Countywide Cashiering RFP	Information Technology Division		Level 3	2	0 %	04/03/2017	09/06/2017	Donna Zawistowski
20170216	Fleet Software Migration (Portals)	Fleet Maintenance		Level 1	1	0 %	03/01/2017		John Gorski
20170222	ECM / SharePoint 2013 to SharePoint Online Migration	Information Technology Division		Level 2	1	0 %	02/01/2018	07/24/2018	Brian Nevermann
20170224	Election System. Common XML Data format (State Election Commission, ES&S)	Information Technology Division; County Clerk		Level 1	1	0 %	03/01/2017		John Gorski


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20170302	LEAN - Electronic Signature	Information Technology Division		Level 2	1	0 %	09/01/2017		Donna Zawistowski
20170307	PMO – New graphical front page to IT Dashboard	Information Technology Division		Level 1	1	0 %	05/08/2017	01/21/2019	Donn Hoffmann
20170309	PMO – Workflow Intake Process; automate template processes	Information Technology Division		Level 1	1	0 %	06/05/2017	01/21/2019	Donn Hoffmann
20170315	Café Servers	Information Technology Division; Federated Library		Level 2	1	0 %	10/02/2017		Allen Mundt
20210622	PLU Equipment Bookings	Parks and Land Use		Level 1	1	1 %	06/22/2021	06/29/2021	Tony Limoni
999999	MEO Equipment Analysis Project	Medical Examiner		Level 1	0	0 %	04/29/2013	01/31/2014	Michael McAdams
Rejected (2)									
20160201	Sheriff K9 Unit	Sheriff		Level 1	1	76.8 %	01/29/2016	04/04/2016	Michael McAdams
20170124	HHS Web Consortium - Moraine Lakes	Information Technology Division; Intake Shared Services		Level 1	1	100 %	01/24/2017		John Gorski
Requested (3)									
20160801	Courts: Time Off Calendar Project	Circuit Court		Level 1	1	0 %	08/05/2016		Michael McAdams
20200715	Waukesha County Social Media Archiving Project	CountyWide		Level 1	1	1 %	07/31/2020		Michael McAdams
20210721	Website Redesign Study	County Executive		Level 2	0	0 %	07/21/2021		Lana Loginoff
Planning (2)									
201615	Secure Tower Phase II: Security System Recording & Display Equipment Replacement	Sheriff; Facility Management		Level 1	1	1 %	01/01/2019		John Gorski

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20170227	Election System Enhancements - Election Results Website	Information Technology Division; County Clerk		Level 1	1	0 %	10/02/2017		John Gorski

- End of Report -