

ENROLLED ORDINANCE 180-66

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2026 BUDGET TO ACCEPT THE WISCONSIN DEPARTMENT OF JUSTICE TREATMENT ALTERNATIVES AND DIVERSION – EXTERNAL EVALUATIONS PROJECTS PROGRAM GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the Wisconsin Department of Justice (DOJ) has awarded the Waukesha County Department of Health and Human Services (WCDHHS) a Treatment Alternatives and Diversion (TAD) – External Evaluations Projects grant of \$29,678, with a required 25% county match of \$9,893 to be used between January 1, 2026 and December 31, 2026; and

WHEREAS, the goal of the DOJ TAD External Evaluations projects is to support one-year external evaluations of existing programs including analyses of participant outcomes and cost-benefit evaluations of services and activities; and

WHEREAS, WCDHHS Criminal Justice Collaboration Council (CJCC) will utilize the funding to subcontract with the University of Wisconsin-Milwaukee to conduct a 11-year (2014-2024) recidivism outcome evaluation of the Waukesha County Drug Treatment Court program; and

WHEREAS, the evaluation project will result in a final report detailing recidivism findings and a summary of recommendations to improve program outcomes; and

WHEREAS, WCDHHS will utilize personnel time spent on project coordination to meet the 25% required county match of the grant requirements; and

WHEREAS, the Department of Health and Human Services 2026 budget already includes the personnel cost that will be funded under this grant, meaning no additional budget authority is required for this cost; and

WHEREAS, available revenues were not anticipated nor included in the 2026 budget; and

WHEREAS, WCDHHS is proposing to amend the 2026 adopted budget by increasing general government revenue by \$29,678 and increasing operating expenses by \$29,678.

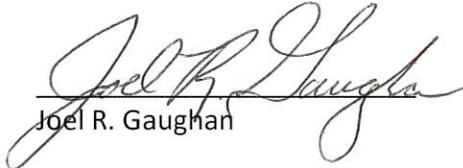
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the Treatment Alternatives and Diversion – External Evaluations Projects grant funding of \$29,678.

BE IT FURTHER ORDAINED that the 2026 Waukesha County Department of Health and Human Services budget be modified to increase general government revenue by \$29,678, and operating expenses by \$29,678 to conduct a 11-year recidivism outcome evaluation of the Waukesha County Drug Treatment Court program in 2026.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2025 BUDGET TO ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES STATE HEALTH INSURANCE ASSISTANCE PROGRAM GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

Presented by:
Health and Human Services Committee

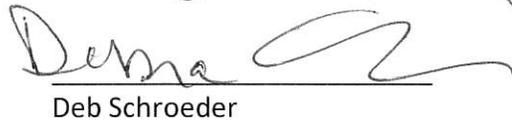

Peter M. Wolff, Chair

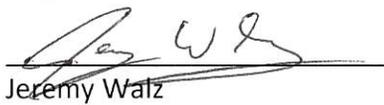

Joel R. Gaughan


Johnny Koremenos


John D. Leisemann

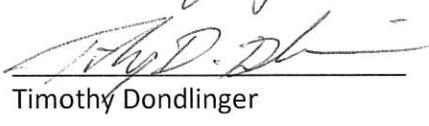

Thomas J. Schellinger

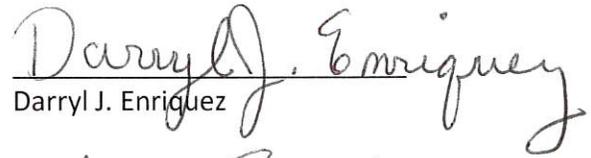

Deb Schroeder


Jeremy Walz

Approved by:
Finance Committee

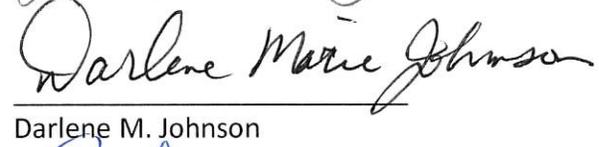

Gary J. Szpara, Chair


Timothy Dondlinger


Darryl J. Enriquez


Wayne Euclide


Joel R. Gaughan


Darlene M. Johnson


Brian Meier

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 01-30-2026 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 2-2-2026 
Paul Farrow, County Executive

1 MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2026 BUDGET TO
2 ACCEPT THE WISCONSIN DEPARTMENT OF JUSTICE TREATMENT ALTERNATIVES
3 AND DIVERSION – EXTERNAL EVALUATIONS PROJECTS PROGRAM GRANT AND
4 APPROPRIATE ADDITIONAL EXPENDITURES
5

6 WHEREAS, the Wisconsin Department of Justice (DOJ) has awarded the Waukesha County
7 Department of Health and Human Services (WCDHHS) a Treatment Alternatives and Diversion
8 (TAD) – External Evaluations Projects grant of \$29,678, with a required 25% county match of
9 \$9,893 to be used between January 1, 2026 and December 31, 2026; and
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11 WHEREAS, the goal of the DOJ TAD External Evaluations projects is to support one-year
12 external evaluations of existing programs including analyses of participant outcomes and cost-
13 benefit evaluations of services and activities; and
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15 WHEREAS, WCDHHS Criminal Justice Collaboration Council (CJCC) will utilize the funding
16 to subcontract with the University of Wisconsin-Milwaukee to conduct a 11-year (2014-2024)
17 recidivism outcome evaluation of the Waukesha County Drug Treatment Court program; and
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19 WHEREAS, the evaluation project will result in a final report detailing recidivism findings and a
20 summary of recommendations to improve program outcomes; and
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22 WHEREAS, WCDHHS will utilize personnel time spent on project coordination to meet the
23 25% required county match of the grant requirements; and
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25 WHEREAS, the Department of Health and Human Services 2026 budget already includes the
26 personnel cost that will be funded under this grant, meaning no additional budget authority is
27 required for this cost; and
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29 WHEREAS, available revenues were not anticipated nor included in the 2026 budget; and
30

31 WHEREAS, WCDHHS is proposing to amend the 2026 adopted budget by increasing general
32 government revenue by \$29,678 and increasing operating expenses by \$29,678.
33

34 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS
35 that the Waukesha County Department of Health and Human Services is authorized to accept the
36 Treatment Alternatives and Diversion – External Evaluations Projects grant funding of \$29,678.
37

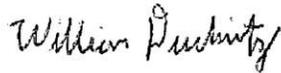
38 BE IT FURTHER ORDAINED that the 2026 Waukesha County Department of Health and
39 Human Services budget be modified to increase general government revenue by \$29,678, and
40 operating expenses by \$29,678 to conduct a 11-year recidivism outcome evaluation of the
41 Waukesha County Drug Treatment Court program in 2026.

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2026 BUDGET TO ACCEPT THE WISCONSIN DEPARTMENT OF JUSTICE TREATMENT ALTERNATIVES AND DIVERSION – EXTERNAL EVALUATIONS PROJECTS PROGRAM GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance proposes to amend the Waukesha County Department of Health and Human Services' 2026 budget to incorporate a grant awarded by the Wisconsin Department of Justice (DOJ) for the Treatment Alternatives and Diversion (TAD) – External Evaluations Projects. The grant will enable WCDHHS to subcontract with the University of Wisconsin-Milwaukee to conduct a comprehensive 11-year recidivism evaluation of the Waukesha County Drug Treatment Court program.

The total grant funding received is \$29,678, with a 25% county match of the total project cost (the sum of the grant and the match) totaling \$9,893. The total project cost with the 25% county match amounts to \$39,571. The 25% county match will be covered using personnel costs that have already been included in the 2026 budget, requiring no additional budgetary adjustments for this match. The budget is modified to increase general government revenue by \$29,678 and increase operating expenses by \$29,678.



William Duckwitz

Budget Manager

1/5/2026

CH

JE# BUDAMD2026-00002

ORDINANCE ADMINISTRATIVE FACT SHEET

Title of O/R:	MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2026 BUDGET TO ACCEPT THE WISCONSIN DEPARTMENT OF JUSTICE TREATMENT ALTERNATIVES AND DIVERSION – EXTERNAL EVALUATIONS PROJECTS PROGRAM GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES	
Submitting Department:	HEALTH & HUMAN SERVICES	
Department Contact(s): <small>(Include dept. manager or staff who has worked on this ordinance in addition to the dept. head)</small>	REBECCA LUCZAJ, KRISTEN TRANEL	
Who will appear at committee meetings?	REBECCA LUCZAJ, KRISTEN TRANEL	
Date of Co. Board Meeting at which you plan O/R to be considered:	01/27/2026	Fiscal Note by DOA? Yes
Routing Number:	Routing # 360-01-26	

Does this O/R create or abolish any positions or involve other Human Resources issues?

_____ Yes* X No

* If yes, the ordinance should be reviewed by HR prior to submission to Corp. Counsel.

Does this O/R appropriate or transfer expenditure authority, additional resources or change the Budget intent?

_____ X Yes* _____ No

*If department staff developed a fiscal impact statement, please send to your assigned budget analyst concurrent with forwarding of O/R to Corp. Counsel.

Does this O/R authorize the execution of any new or extended contracts/leases/MOUs or other agreements that obligate the County?

_____ Yes* X No

*If yes, the proposed documents must be forwarded to risk management and Corp. Counsel for approval. The O/R will not be forwarded to the Co. Board until related agreements receive approval. Departments are responsible for putting approved documents on file with the Co. Clerk.

Are there documents (other than contracts, leases or MOUs) that should be included with this O/R before it goes to the County Board office?

_____ Yes* X No

If yes, all documents must be received by Corp. Counsel before the ordinance can be forwarded to DOA for review. Contracts or leases that are affected by or are the subject of an O/R must be provided to Corp. Counsel.

Has this O/R been reviewed by Corporation Counsel?

_____ X Yes _____ No

Sec. 59.14(1m), Wis. Stats. Summary (for publication purposes): This ordinance will modify the Waukesha County Department of Health and Human Services 2026 budget to accept the Treatment Alternatives and Diversion – External Evaluations Projects grant funding of \$29,678 provided by the Wisconsin Department of Justice and appropriate additional expenditures to conduct a 11-year recidivism outcome evaluation of the Waukesha County Drug Treatment Court program in 2026.

VOTE RESULTS

24 AYE 0 NAY 0 ABSTAIN 1 ABSENT

Consent Agenda

17 Yes Votes Needed

 **Passed**

D1 - Styza	AYE	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Euclide	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Gscheidmeier	AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Leisemann	AYE	D22 - Szpara	S AYE
D5 - Dondlinger	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	AYE
D6 - Walz	AYE	D15 - Kolb	AYE	D24 - Schroeder	AYE
D7 - LaFontain	M AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	ABSENT	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		