

ENROLLED ORDINANCE 175-43

MODIFY THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2020 BUDGET TO
ACCEPT THE LAW ENFORCEMENT DRUG TRAFFICKING RESPONSE GRANT
FROM THE STATE OF WISCONSIN DEPARTMENT OF JUSTICE
AND TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the State of Wisconsin, Department of Justice identified a need to provide financial resources to reimburse local multi-jurisdictional drug task forces for training and operations related to new programs intended to target illicit drugs in Wisconsin; and

WHEREAS, the Waukesha County Metropolitan Drug Enforcement Unit was awarded \$47,250 for the time period of August 1st, 2020 through July 31, 2021, from the Wisconsin Department of Justice to fund the new interdiction program; and

WHEREAS, the Waukesha County Sheriff's Department is proposing to amend the 2020 adopted budget by increasing the operating expenditure appropriation unit by \$30,250 and the fixed asset appropriation unit by \$17,000 to fund interdiction program related expenses.

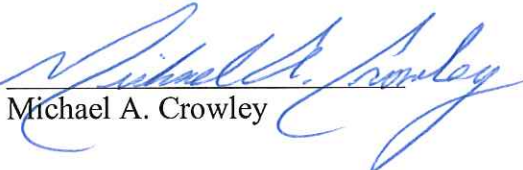
THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the Waukesha County Sheriff's Department be authorized to accept the grant award from the Wisconsin Department of Justice.

BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2020 budget be modified by increasing intergovernmental revenues by an additional \$47,250, the Department's operations expenditure appropriation unit by \$30,250, and the Department's fixed assets appropriation unit by \$17,000 to fund expenditures associated with the new interdiction program.

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Approved By:
Judiciary & Law Enforcement Committee


Peter M. Wolff, Chair


Michael A. Crowley

Absent
Tyler J. Foti

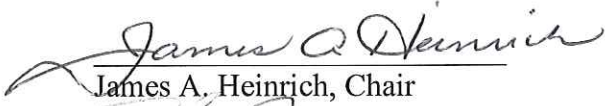

Christine M. Howard

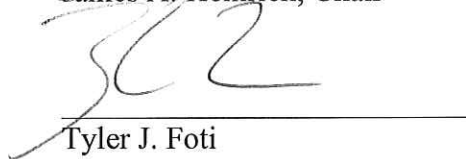

Darlene M. Johnson


Larry Nelson

Absent
Steve Whittow

Approved By:
Finance Committee

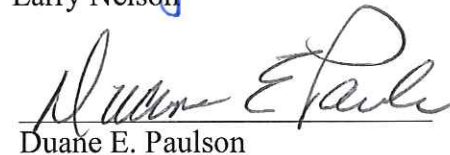

James A. Heinrich, Chair


Tyler J. Foti


Joel R. Gaughan



Thomas A. Michalski


Larry Nelson


Duane E. Paulson

absent
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 9/25/2020, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

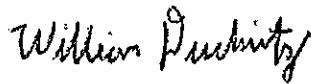
Date: 9/25/2020, 
Paul Farrow, County Executive

FISCAL NOTE

ACCEPT THE LAW ENFORCEMENT DRUG TRAFFICKING RESPONSE GRANT
FROM THE STATE OF WISCONSIN DEPARTMENT OF JUSTICE AND MODIFY
THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT 2020 BUDGET TO
AUTHORIZE GRANT EXPENDITURES

This ordinance modifies the 2020 Waukesha County Sheriff's Department budget by \$47,250 by appropriating Intergovernmental Revenue from the State of Wisconsin Department of Justice Law Enforcement Drug Trafficking Response Grant. The funds will provide an additional \$17,000 in equipment, \$15,000 in training, \$10,250 in supplies, and \$5,000 in drug buy money. These are all costs associated with starting a drug interdiction program.

Department management indicates that this program would be operated with existing staff and that future equipment replacement will likely be paid for using other grant funds. This ordinance results in no direct additional tax levy impact.



William Duckwitz
Budget Manager
9/2/2020
JE# 2020-00008468