

ENROLLED ORDINANCE 180-81

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2026 BUDGET TO ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES CRISIS PROGRAM ENHANCEMENT GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the Wisconsin Department of Health Services (DHS) has awarded the Waukesha County Department of Health and Human Services (WCDHHS) a Crisis Program Enhancement (CPE) grant of \$100,000, with a required 25% county match of \$25,000 to be used between March 1, 2026, and February 28, 2027; and

WHEREAS, the goal of the Crisis Program Enhancement grant is to enhance service delivery for youth being assessed while in crisis and placed in shelter care or other resources; and

WHEREAS, WCDHHS will utilize the funding to enhance components of the current crisis system with local partners to reach individuals in rural areas through the development of a youth programming structure, and create a strengths-based, standardized assessment tool specifically for assessing youth; and

WHEREAS, WCDHHS will utilize the CPE grant funding to cover the cost of a 1.0 full time limited term employee (LTE) Clinical Therapist position to execute the work of the grant requirements and to fund a program and leadership development consultant for the creation of the youth programming structure; and

WHEREAS, WCDHHS will utilize personnel time spent on project coordination and collaboration to meet the 25% required county match of the grant requirements; and

WHEREAS, the Department of Health and Human Services 2026 budget already includes \$25,000 of personnel expenses that will be used as match funding under this grant and \$9,090 of department administrative cost that would be funded under this grant, meaning no additional budget authority is required for these costs; and

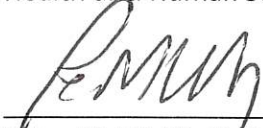
WHEREAS, \$76,858 of personnel expenditures and \$14,052 of operating expenditures for a total of \$90,910, requires additional budget authority.

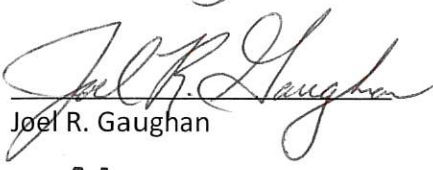
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the Wisconsin Department of Health Services Crisis Program Enhancement grant of \$100,000.

BE IT FURTHER ORDAINED that the 2026 Waukesha County Department of Health and Human Services budget be modified to increase general government revenue by \$90,910, personnel expenses by \$76,858 and operating expenses by \$14,052 to enhance service delivery for youth being assessed while in crisis and placed in shelter care or other resources.

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2026 BUDGET TO ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES CRISIS PROGRAM ENHANCEMENT GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

Presented by:  
Health and Human Services Committee

  
Peter M. Wolff, Chair

  
Joel R. Gaughan

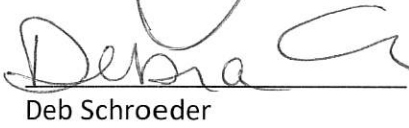
**Absent**

Johnny Koremenos

**Absent**

John D. Leisemann

  
Thomas J. Schellinger

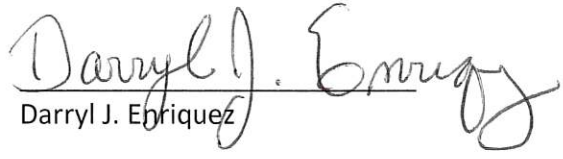
  
Deb Schroeder

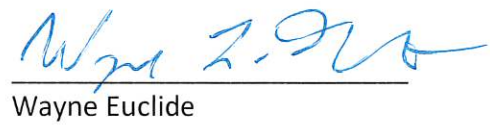
  
Jeremy Watz

Approved by:  
Finance Committee

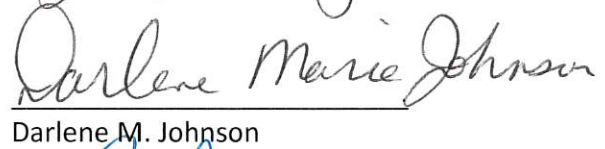
  
Gary J. Szpara, Chair

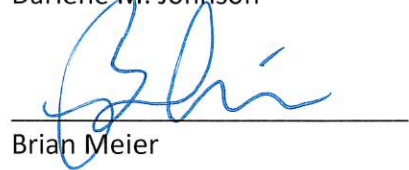
  
Timothy Dondlinger

  
Darryl J. Enriquez

  
Wayne Euclide

  
Joel R. Gaughan

  
Darlene M. Johnson

  
Brian Meier

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3-27-2026,   
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 4/7/2026,   
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2026 BUDGET TO  
ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES CRISIS PROGRAM  
ENHANCEMENT GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance authorizes the Department of Health and Human Services to accept \$100,000 in grant funding from the Wisconsin Department of Health to enhance service delivery for youth being assessed while in crisis and placed in shelter care or other resources. The grant requires a 25% match of \$25,000, which is included in the existing 2026 personnel budget. The grant includes \$9,090 for administrative cost recovery, which is already budgeted for in expenditures and does not require additional appropriation. For the remainder, the budget will be modified to increase general government revenue by \$90,910, personnel expenses by \$76,858, and operating expenses by \$14,052. The personnel costs are budgeted for a 1.0 FTE limited-term employee (LTE) Clinical Therapist position to provide resources to execute the grant, and the operating costs are for consulting services to create youth programming structure. The grant period runs from March 1, 2026, to February 28, 2027.

*William Duckwitz*

William Duckwitz

Budget Manager

SR

JE# BUDAMD2026-00027

1 MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2026 BUDGET TO  
2 ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES CRISIS PROGRAM  
3 ENHANCEMENT GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES  
4

5 WHEREAS, the Wisconsin Department of Health Services (DHS) has awarded the Waukesha  
6 County Department of Health and Human Services (WCDHHS) a Crisis Program Enhancement  
7 (CPE) grant of \$100,000, with a required 25% county match of \$25,000 to be used between  
8 March 1, 2026, and February 28, 2027; and  
9

10 WHEREAS, the goal of the Crisis Program Enhancement grant is to enhance service delivery for  
11 youth being assessed while in crisis and placed in shelter care or other resources; and  
12

13 WHEREAS, WCDHHS will utilize the funding to enhance components of the current crisis  
14 system with local partners to reach individuals in rural areas through the development of a youth  
15 programming structure, and create a strengths-based, standardized assessment tool specifically  
16 for assessing youth; and  
17

18 WHEREAS, WCDHHS will utilize the CPE grant funding to cover the cost of a 1.0 full time  
19 limited term employee (LTE) Clinical Therapist position to execute the work of the grant  
20 requirements and to fund a program and leadership development consultant for the creation of  
21 the youth programming structure; and  
22

23 WHEREAS, WCDHHS will utilize personnel time spent on project coordination and  
24 collaboration to meet the 25% required county match of the grant requirements; and  
25

26 WHEREAS, the Department of Health and Human Services 2026 budget already includes  
27 \$25,000 of personnel expenses that will be used as match funding under this grant and \$9,090 of  
28 department administrative cost that would be funded under this grant, meaning no additional  
29 budget authority is required for these costs; and  
30

31 WHEREAS, \$76,858 of personnel expenditures and \$14,052 of operating expenditures for a total  
32 of \$90,910, requires additional budget authority.  
33

34 THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS  
35 that the Waukesha County Department of Health and Human Services is authorized to accept the  
36 Wisconsin Department of Health Services Crisis Program Enhancement grant of \$100,000.  
37


38 BE IT FURTHER ORDAINED that the 2026 Waukesha County Department of Health and  
39 Human Services budget be modified to increase general government revenue by \$90,910,  
40 personnel expenses by \$76,858 and operating expenses by \$14,052 to enhance service delivery  
41 for youth being assessed while in crisis and placed in shelter care or other resources.

**VOTE RESULTS**

Consent Agenda

23 AYE 0 NAY 0 ABSTAIN 2 ABSENT

19 Yes Votes Needed

 **Passed**

D1 - Styza	<b>AYE</b>	D10 - Thieme	<b>ABSENT</b>	D19 - Enriquez	<b>AYE</b>
D2 - Euclide	<b>AYE</b>	D11 - Howard	<b>AYE</b>	D20 - Schellinger	<b>AYE</b>
D3 - Gscheidmeier	<b>AYE</b>	D12 - Wolff	<b>AYE</b>	D21 - Gaughan	<b>AYE</b>
D4 - Batzko	<b>AYE</b>	D13 - Leisemann	<b>AYE</b>	D22 - Szpara	<b>AYE</b>
D5 - Dondlinger	<b>AYE</b>	D14 - Mommaerts	<b>AYE</b>	D23 - Hammitt	<b>M AYE</b>
D6 - Walz	<b>AYE</b>	D15 - Kolb	<b>AYE</b>	D24 - Schroeder	<b>ABSENT</b>
D7 - LaFontain	<b>S AYE</b>	D16 - Crowley	<b>AYE</b>	D25 - Johnson	<b>AYE</b>
D8 - Koremenos	<b>AYE</b>	D17 - Meier	<b>AYE</b>		
D9 - Heinrich	<b>AYE</b>	D18 - Nelson	<b>AYE</b>		