

ENROLLED ORDINANCE 181-37

AUTHORIZE THE ACCEPTANCE OF ANTICIPATED 2027 HUD FUNDING AND THE
EXECUTION OF SUBGRANTEE AGREEMENTS AND HUD GRANT AGREEMENT FOR
THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME
INVESTMENT PARTNERSHIP (HOME) PROGRAMS
FOR THE 2027 PROGRAM YEAR

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County, and along with participating counties and municipalities is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs; and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding; and

WHEREAS, the Parks and Land Use Department's 2027 Proposed Budget includes HUD funding estimated at \$1,499,987 for the CDBG program and \$1,326,063 for the HOME program for total HUD funding of \$2,826,050; and

WHEREAS, Waukesha County estimates receiving program income for CDBG of \$80,000; and program income for the HOME program of \$200,000, which is also included in the 2027 Proposed Budget; and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that that the County Executive of Waukesha County is hereby authorized to:

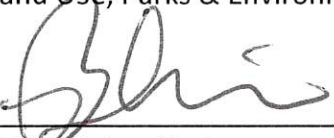
1. Execute, on behalf of Waukesha County, required subgrantee agreements for use of HUD grant funds.
2. Execute appropriate amendments to subgrantee agreements, which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.
3. Execute, on behalf of Waukesha County, a Grant Agreement and an Annual Plan requesting funds for Federal Fiscal Year 2027 with the U.S. Department of Housing and Urban Development.

BE IT FURTHER ORDAINED that Community Development program administration is authorized to accept the anticipated 2027 HUD funding for CDBG program funds of \$1,499,987 and HOME program funds of \$1,326,063.

BE IT FURTHER ORDAINED that if actual federal Housing and Urban Development (HUD) award notification amounts are less than estimated, an appropriate reduction of subgrantee grant amounts will be required by the CDBG and HOME Boards and notification of any decreases will be sent to the Finance Committee and the Community Development expenditures will be limited to the amount of the award notification.

AUTHORIZE THE ACCEPTANCE OF ANTICIPATED 2027 HUD FUNDING AND THE EXECUTION OF
SUBGRANTEE AGREEMENTS AND HUD GRANT AGREEMENT FOR THE COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIP (HOME) PROGRAMS
FOR THE 2027 PROGRAM YEAR

Presented by:
Land Use, Parks & Environment Committee


Brian Meier, Chair


Wayne Euclide


John G. Gscheidmeier


Robert L. Kolb


Joseph T. O'Brien

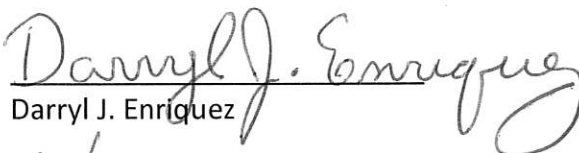
Absent


Thomas J. Schellinger

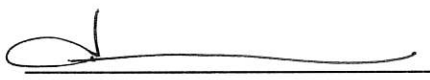

Steve Styza

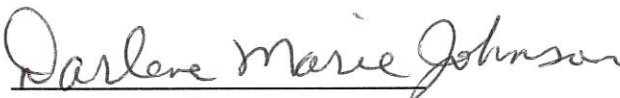
Approved by:
Finance Committee

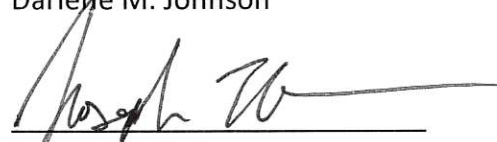

Timothy Dondlinger, Chair


Darryl J. Enriquez


Wayne Euclide


John G. Gscheidmeier


Darlene M. Johnson


Joseph T. O'Brien


Terry Thieme

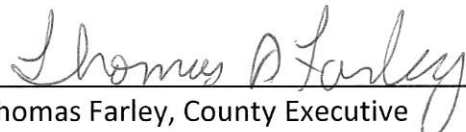
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/28/26, 
Georgia E. Maxwell, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 08-28-26, 
Thomas Farley, County Executive

FISCAL NOTE

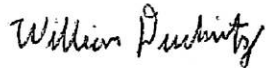
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INVESTMENT PARTNERSHIP (HOME) PROGRAMS
FOR THE 2027 PROGRAM YEAR

This ordinance authorizes the County Executive to execute agreements with the federal government to accept \$1,499,987 of Community Development Block Grant (CDBG) and \$1,326,063 of Home Investment Partnership (HOME) grants and program income shown below:

Funding Purpose	CDBG	HOME	Total
2027 Subgrantee HUD Grant Amounts	\$ 1,499,987	\$ 1,326,063	\$ 2,826,050
2027 Program Income	\$ 80,000	\$ 200,000	\$ 280,000
2027 Total Estimate	\$ 1,579,987	\$ 1,526,063	\$ 3,106,050

If the federal Housing and Urban Development (HUD) funding allocation awards are less than the estimated amount, the CDBG and HOME Consortium Boards will make appropriate reductions to subgrantee grant amounts and send notifications of decreases to the Finance Committee. The Community Development expenditures will be limited to the amount of the HUD award notifications. According to the Department of Parks and Land Use, all subgrantee agreements for projects will include clauses providing for grant funding decreases, if necessary.

If the final federal appropriation amount is greater than the estimated amount, an ordinance to appropriate additional funding will require future County Board approval to increase the CDBG and Home program expenditure and revenue budgets accordingly.



William Duckwitz
Budget Manager
8/5/2026

VOTE RESULTS

21 AYE 1 NAY 0 ABSTAIN 3 ABSENT

Ordinance 181-O-036

Majority Vote of Members Present

Authorize the Acceptance of Anticipated 2027 HUD Funding and the Execution of Subgrantee Agreements and HUD Grant Agreement for the Community Development Block Grant (CDBG) and Home Investment Partnersh...

 **Passed**

D1 - Styza	AYE	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Euclide	AYE	D11 - Howard	AYE	D20 - Schellinger	ABSENT
D3 - Gscheidmeier	AYE	D12 - Wolff	AYE	D25 - Johnson	AYE
D4 - Batzko	AYE	D13 - Leisemann	AYE	D21 - O'Brien	AYE
D5 - Dondlinger	AYE	D14 - Nissen	AYE	D22 - Gryczka	ABSENT
D6 - Walz	AYE	D15 - Kolb	NAY	D23 - Hammitt	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D24 - Schroeder	AYE
D8 - Koremenos	ABSENT	D17 - Meier	M AYE		
D9 - Heinrich	AYE	D18 - Nelson	S AYE		

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5 FOR THE 2027 PROGRAM YEAR
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