

ENROLLED ORDINANCE 179-36

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET TO
ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES PUBLIC HEALTH
VENDING MACHINE GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

WHEREAS, the Wisconsin Department of Health Services has awarded the Waukesha County Department of Health and Human Services a Public Health Vending Machine grant of \$50,000 to be used between August 1, 2024 and September 29, 2024; and

WHEREAS, the County currently distributes naloxone (Narcan), the opioid reversal agent, and fentanyl test strips, used to screen for the presence of fentanyl, through grant funding at community events, partner agencies, clinical programs, Overdose Aid Kit (OAK) boxes, and automated dispensing machines; and

WHEREAS, the department will utilize the awarded funding to purchase an automated dispensing machine that distributes naloxone (Narcan) and fentanyl test strips to expand Waukesha County's current distribution efforts; and

WHEREAS, the automated dispensing machine will be placed in an accessible location in the community; and

WHEREAS, available revenues were not anticipated nor included in the 2024 budget; and

WHEREAS, the Waukesha County Department of Health and Human Services is proposing to amend the 2024 adopted budget by increasing general government revenue by \$50,000 and increasing operating expenses by \$50,000.


THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Department of Health and Human Services is authorized to accept the Wisconsin Department of Health Services Public Health Vending Machine grant of \$50,000.

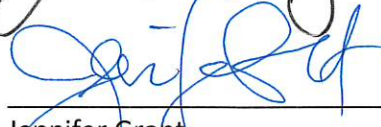
BE IT FURTHER ORDAINED that the Waukesha County Department of Health and Human Services 2024 budget be modified to increase general government revenue by \$50,000, and operating expenses by \$50,000 to purchase and install an automated dispensing machine to distribute naloxone and fentanyl test strips within the community.


MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET TO ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES PUBLIC HEALTH VENDING MACHINE GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

Presented by:
Health and Human Services Committee


Peter M. Wolff, Chair



Joel R. Gaughan


Jennifer Grant


Johnny Koremenos


John D. Leisemann



Thomas J. Schellinger

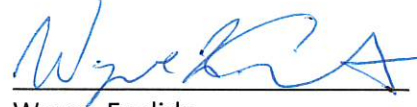

Jeremy Walz

Approved by:
Finance Committee

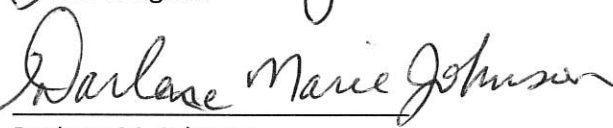

Gary J. Szpara, Chair

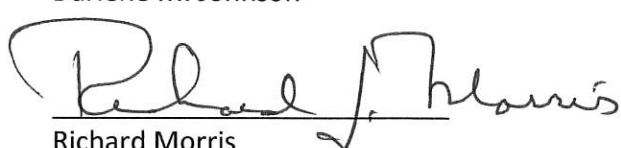
Absent
Larry Bangs


Darryl J. Enriquez


Wayne Euclide


Joel R. Gaughan


Darlene M. Johnson


Richard Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 8/30/24, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 9/3/2024, 
Paul Farrow, County Executive

VOTE RESULTS

25 YES | 0 NO | 0 ABSTAIN | 0 ABSENT

Ordinance 179-O-037

Ordinance 179-O-037: Modify the Department of Health and Human Services 2024 Budget to Accept the Wisconsin Health Vending Machine Grant and Appropriate Additional Expenditures

 Passed With 17 Yes Votes Needed

D1 - Styza	AYE	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Euclide	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Morris	AYE	D12 - Wolff	M	D21 - Gaughan	AYE
D4 - Batzko	AYE	D13 - Leisemann	AYE	D22 - Szpara	AYE
D5 - Grant	AYE	D14 - Mommaerts	AYE	D23 - Hammitt	AYE
D6 - Walz	S	D15 - Kolb	AYE	D24 - Bangs	AYE
D7 - LaFontain	AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos	AYE	D17 - Meier	AYE		
D9 - Heinrich	AYE	D18 - Nelson	AYE		

5th Meeting, 179th Year of the County Board of Supervisors - August 27, 2024



FISCAL NOTE

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2024 BUDGET TO
ACCEPT THE WISCONSIN DEPARTMENT OF HEALTH SERVICES PUBLIC HEALTH
VENDING MACHINE GRANT AND APPROPRIATE ADDITIONAL EXPENDITURES

This ordinance modifies the 2024 Waukesha County Health and Human Services Department budget by increasing operating expenses appropriations and general government revenues by \$50,000 and accepts the Wisconsin Department of Health Services Public Health Vending Machine grant. The funds are for the purchase of an automated dispensing machine, expected to cost approximately \$3,500. In addition, the funds will be used to purchase inventory of naloxone (Narcan) at \$44.30 per kit and fentanyl test strips at \$1.80 per kit. The dispensing machine will be maintained and stocked by The Addiction Resource Council using the County provided inventory. The Department will need to prioritize the use of funds for future inventory.



Danielle Igielski

Business Services Manager

8/5/2024

JE 2024-00007799