

ENROLLED ORDINANCE 171-9

ACCEPT THE 2016 STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION
HIGHWAY SAFETY GRANT AND MODIFY WAUKESHA COUNTY SHERIFF
DEPARTMENT'S 2016 BUDGET TO AUTHORIZE GRANT EXPENDITURES

WHEREAS, the State of Wisconsin Department of Transportation has grant funds available to support targeted enforcement activities to improve vehicular safety, and

WHEREAS, the Wisconsin Department of Transportation analysis identified roadway segments patrolled by the Waukesha County Sheriff's Department as 'at risk' based on crash frequency due to alcohol use or travel speed, thus making this funding source available to the County, and

WHEREAS, the Waukesha County Sheriff's Department applied for and received grant money to fund targeted enforcement efforts to reduce alcohol impaired driving, to reduce speeding, and to encourage the use of safety belts to ultimately reduce the number or severity of vehicle crashes, and

WHEREAS, the Waukesha County Sheriff's Department budgeted to receive \$50,000 in Highway Safety Grant funding in the 2016 budget, and

WHEREAS, the Waukesha County Sheriff's Department was notified following the adoption of the 2016 budget that the Department had been awarded up to \$113,500 for targeted enforcement activities, and

WHEREAS, the Waukesha County Sheriff's Department is proposing to amend the 2016 adopted budget by increasing the personnel appropriation unit by \$54,500 to fund overtime and the operating appropriation unit by \$9,000 to purchase equipment to fund targeted enforcement efforts.

THE COUNTY BOARD OF SUPERVISORS OF WAUKESHA COUNTY ORDAINS that the Waukesha County Sheriff's Department be authorized to accept the Wisconsin Department of Transportation grant to fund targeted enforcement activities.

BE IT FURTHER ORDAINED that the Sheriff's Department 2016 budget be modified by increasing intergovernmental revenues by \$63,500, and increasing the department's personnel cost appropriation unit by \$54,500 to cover overtime costs associated with the targeted enforcement activities and operating expenses by \$9,000 to make enforcement equipment purchases.

FISCAL NOTE

ACCEPT THE 2016 STATE OF WISCONSIN DEPARTMENT OF TRANSPORTATION
HIGHWAY SAFETY GRANT AND MODIFY WAUKESHA COUNTY SHERIFF
DEPARTMENT'S 2016 BUDGET TO AUTHORIZE GRANT EXPENDITURES

This ordinance authorizes the Sheriff Department to accept a Wisconsin Department of Transportation (DOT) grant up to a maximum amount of \$113,500. The Department anticipated \$50,000 which was included in the 2016 Sheriff's adopted budget.

This ordinance also authorizes the appropriation of \$63,500 of Wisconsin Department of Transportation grant award funds in addition to the Sheriff's 2016 budget of \$50,000 for this purpose. The funding will be used to increase enforcement activities on road segments identified by the State as "at risk" based on crash frequency or severity due to alcohol use, travel speed, or lack of seat belt use. Of the funds awarded, \$54,500 will be used for additional overtime and associated benefit costs, and \$9,000 will be used for eligible equipment including radar units and preliminary breath test. Operating impacts are estimated to be nominal for the equipment repair and maintenance, and will be absorbed within the existing Sheriff's Department budget.

This ordinance has no levy impact.




Linda G. Witkowski
Budget Manager
4/28/2016

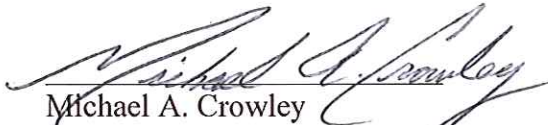
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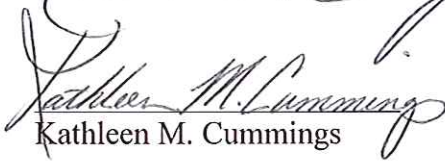
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HIGHWAY SAFETY GRANT AND MODIFY WAUKESHA COUNTY SHERIFF
DEPARTMENT'S 2016 BUDGET TO AUTHORIZE GRANT EXPENDITURES

Approved By:
Judiciary & Law Enforcement Committee

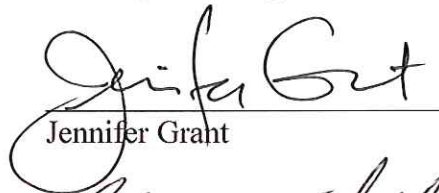

Peter M. Wolff, Chair


Jim Batzko


Michael A. Crowley

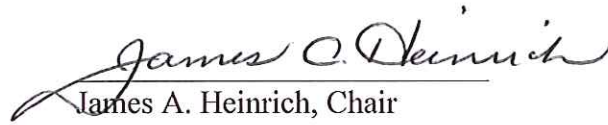

Kathleen M. Cummings


Absent
Timothy Dondlinger

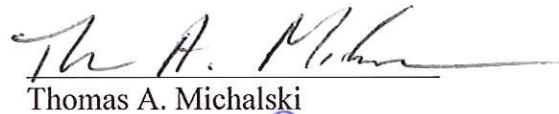

Jennifer Grant

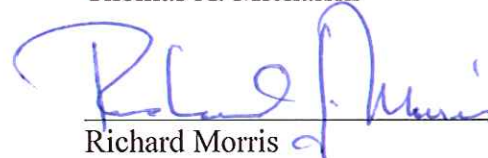

Steve Whittow

Approved By:
Finance Committee

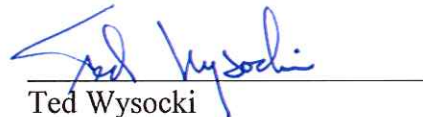

James A. Heinrich, Chair


Timothy Dondlinger


Thomas A. Michalski



Richard Morris


Duane E. Paulson


Ted Wysocki


William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:

Date: 5/24/16, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 6/2/16, 
Paul Farrow, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-04/24/16

(ORD) NUMBER-1710009

- 1 R. KOLB.....AYE
- 3 R. MORRIS.....AYE
T. Donahinger
- 5 ~~J. BRANDTJEN~~.....AYE
- 7 J. GRANT.....AYE
- 9 J. HEINRICH.....
- 11 C. HOWARD.....AYE
- 13 P. DECKER.....AYE
- 15 B. MITCHELL.....AYE
- 17 D. PAULSON.....AYE
- 19 K. CUMMINGS.....AYE
- 21 W. ZABOROWSKI.....AYE
- 23 K. HAMMITT.....
D. Johnson
- 25 ~~C. YERKE~~.....AYE

- 2 D. Zimmermann.....AYE
- 4 J. BATZKO.....AYE
- 6 J. WALZ.....AYE
T. Michalski
- 8 ~~E. HIGHUM~~.....AYE
- 10 D. SWAN.....AYE
- 12 P. WOLFF.....AYE
C. Wood
- 14 ~~C. PETTIS~~.....AYE
- 16 M. CROWLEY.....AYE
- 18 L. NELSON.....AYE
- 20 T. SCHELLINGER.....AYE
T. Wysocki
- 22 ~~P. JACKE~~.....AYE
- 24 S. WHITTOW.....

TOTAL AYES-22

TOTAL NAYS-00

CARRIED _____

DEFEATED _____

UNANIMOUS X

TOTAL VOTES-22