

ENROLLED ORDINANCE 169-17

AMEND THE 2014 SHERIFF'S DEPARTMENT BUDGET  
FOR THE EXPENDITURE OF SEIZED FUNDS  
FOR MULTIPLE PURCHASES—MAY 2014

WHEREAS, Enrolled Ordinance 141-41 authorizes the Sheriff's Department "...to participate in the program to transfer federally seized property to local enforcement agencies," and

WHEREAS, the Sheriff's Department has such assets that were not allocated during the 2014 budget development process, and

WHEREAS, the Department has identified expenditures to enhance law enforcement in Waukesha County as required by federal seized asset guidelines, and

WHEREAS, the costs for the enhancements could vary.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Waukesha County Sheriff's Department 2014 Budget be modified by appropriating seized fund revenue received and reserved in general fund balance by an amount not to exceed \$41,650 and authorizing the appropriation of an identical amount by increasing Operating and Fixed Asset appropriation units to fund expenses listed in the fiscal note to this ordinance which is on file with the Waukesha County Clerk.

BE IT FURTHER ORDAINED that the modifications to the 2014 budget appropriations authorized by this ordinance be adjusted to the exact expenses once those expenses are known but not to exceed a total of \$41,650.

FISCAL NOTE  
 AMEND THE 2014 SHERIFF'S DEPARTMENT BUDGET FOR THE EXPENDITURE OF  
 SEIZED FUNDS FOR MULTIPLE PURCHASES—MAY 2014

Enrolled ordinance 141-41 (1986) authorized the Sheriff's Department to participate in a federal program, which transfers forfeited assets (seized funds) to those state and local agencies that contributed directly to the seizure of that property. Federal guidelines require that these seized funds must be used to enhance law enforcement activities, not to supplant existing adopted budget appropriations.

According to the County's accounting records, the Sheriff's Department currently has a balance of undesignated seized funds available totaling \$154,900. The Sheriff's Department is requesting to use up to a maximum of \$41,650 of seized funds expenditure authority to purchase the following items:

Item	Description	Amount
Card Access in Jail	Install card readers in intake and group holding cell doors.	\$19,500
Tasers	Additional ten tasers for anticipated new hires.	\$10,450
Dive Equipment	Wetsuits (2), underwater lighting equipment, gloves, and knives.	\$ 4,000
Cameras	Install a total of five cameras in staff training room, pod 2 overflow housing and laundry room.	\$ 2,300
Card Access to Evidence Storage Room	Install a card reader for the evidence storage room.	\$ 1,500
Huber Gardening Project	Huber inmates participate in a gardening program through UW Extension. The funds will be used to purchase supplies necessary to plant, maintain and harvest vegetables which will be donated to the Waukesha Food Pantry.	\$ 1,500
Uniform for Motorcycle Patrol	Uniform and safety equipment for one motorcycle officer.	\$ 1,400
Recruitment Items	Trade show displays for recruitment of applicants to the Sheriff's Department.	\$ 1,000
Total		\$41,650

Department management estimates the on-going operating and maintenance costs for these items to be minimal and will be the responsibility of the Sheriff's Department. These additional costs will need to be absorbed within their current and future base budget of the Department. None of these purchases are planned for inclusion in a replacement plan. Future equipment replacements, if necessary, are expected to be purchased with non-tax levy funding.

This ordinance results in no additional direct tax levy impact in 2014.

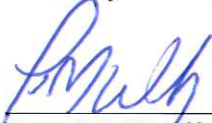


Linda Witkowski  
 Budget Manager  
 BAJ# 2014-00003712

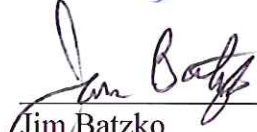
Referred on: 05/08/14	File Number: 169-O-016	Referred to: JU – FI
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FOR MULTIPLE PURCHASES—MAY 2014

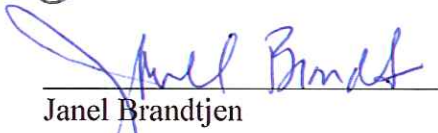
Approved By:  
Judiciary & Law Enforcement Committee

  
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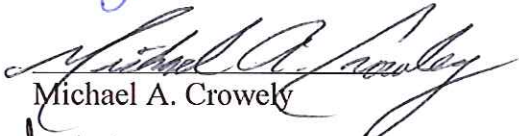
Peter M. Wolff, Chair

  
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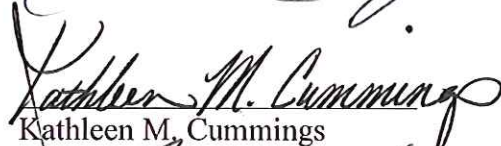
Jim Batzko

  
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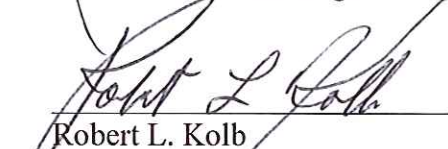
Janel Brandtjen

  
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Michael A. Crowley

  
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Kathleen M. Cummings

  
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Robert L. Kolb

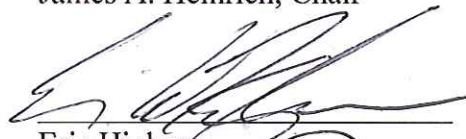
  
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Carl Pettis

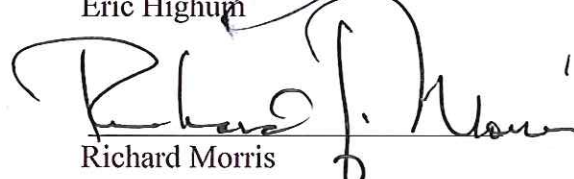
Approved By:  
Finance Committee

  
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James A. Heinrich, Chair

  
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Eric Highum

  
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Richard Morris

  
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Larry Nelson

  
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Duane E. Paulson


  
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Steve Whittow

  
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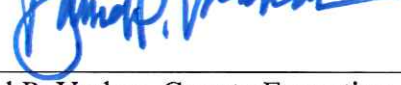
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/27/14,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved:  \_\_\_\_\_  
Vetoed:  \_\_\_\_\_

Date: 6-2-14,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-05/27/14

(ORD) NUMBER-1690016

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|--------------------------|--------------------------|
| 1 R. KOLB.....AYE        | 2 D. Zimmermann.....AYE  |
| 3 R. MORRIS.....AYE      | 4 J. BATZKO.....AYE      |
| 5 J. BRANDTJEN.....AYE   | 6 J. WALZ.....AYE        |
| 7 J. GRANT.....AYE       | 8 E. HIGHUM.....AYE      |
| 9 J. HEINRICH.....AYE    | 10 D. SWAN.....AYE       |
| 11 C. HOWARD.....AYE     | 12 P. WOLFF.....AYE      |
| 13 P. DECKER.....AYE     | 14 C. PETTIS.....AYE     |
| 15 W. KOLB.....AYE       | 16 M. CROWLEY.....AYE    |
| 17 D. PAULSON.....AYE    | 18 L. NELSON.....AYE     |
| 19 K. CUMMINGS.....AYE   | 20 T. SCHELLINGER....AYE |
| 21 W. ZABOROWSKI.....AYE | 22 P. JASKE.....AYE      |
| 23 K. HAMMITT.....AYE    | 24 S. WHITTOW.....AYE    |
| 25 G. YERKE.....AYE      |                          |

TOTAL AYES-25

TOTAL NAYS-00

CARRIED \_\_\_\_\_

DEFEATED \_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-25