

ENROLLED ORDINANCE 172-046

MODIFY THE 2017 CORPORATION COUNSEL, CHILD SUPPORT DIVISION BUDGET TO APPROPRIATE ADDITIONAL REVENUE

WHEREAS, the Child Support Division of the Office of Corporation Counsel has been advised that it will receive a one-time revenue payment from the State of Wisconsin in 2017 in the amount of \$30,215 as partial reimbursement for e-filing expenses incurred in 2016; and

WHEREAS, the funds must be used for Federal Financial Participation eligible costs of the Child Support program but are otherwise unrestricted; and

WHEREAS, the Child Support Division has identified certain projects, office improvements, and equipment upgrades that will provide a long-term benefit to the Child Support Division.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Corporation Counsel, Child Support Division 2017 budget be modified by increasing other revenue by \$30,215 and by appropriating \$28,000 to additional operating expenses and \$2,215 to personnel expenses.

BE IT FURTHER ORDAINED that any portion of the revenue appropriated by this ordinance that is not expended in 2017 shall be reserved for the exclusive use of the Child Support Division Financial Participation eligible costs and appropriated by the annual carryover ordinance.

FISCAL NOTE
MODIFY THE 2017 CORPORATION COUNSEL CHILD SUPPORT DIVISION BUDGET
TO APPROPRIATE ADDITIONAL REVENUE

This Ordinance modifies the Corporation Counsel 2017 Budget with increased expenditures of \$30,215 for personnel costs and operating expenses as follows:

Temporary Extra Help & Benefits	\$2,215
Office Equipment and Furniture	\$20,000
Paralegal & Legal	\$3,000
Travel & Training	\$5,000
Total	\$30,215

The expenditures will be used for certain projects, office improvements and equipment upgrades aimed at providing a long-term benefit to the Child Support Division. Any portion not expended during 2017 will be re-appropriated in 2018 through the annual carryover ordinance.

Miscellaneous revenues will increase by \$30,215 to reflect the revenues reimbursement from the Wisconsin Department of Children and Families for partial reimbursement for 2016 County E-filing expenses.

This ordinance has no direct impact on the 2017 tax levy.

Lawrence M. Dahl

Lawrence M. Dahl
Accounting Services Manager

MODIFY THE 2017 CORPORATION COUNSEL, CHILD SUPPORT DIVISION BUDGET
TO APPROPRIATE ADDITIONAL REVENUE

Presented by:
Human Resources Committee

Approved by:
Finance Committee


Larry Nelson, Chair


James A. Heinrich, Chair



Jim Batzko


Timothy Dondlinger



Michael A. Crowley


Thomas A. Michalski


Jennifer Grant


Richard Morris


Thomas A. Michalski


Duane E. Paulson



William Mitchell


Steve Whittow


Jeremy Walz


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 10/24/17, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 10/30/17, 
Paul Farrow, County Executive

D1 - Kolb	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	(M) AYE
D6 - Walz	(2) AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Zaborowski	AYE
D9 - Heinrich	AYE	D22 - Wysocki	Notified
D10 - Swan	AYE	D23 - Hammitt	Notified
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

172-0-045

Passed (23 Y - 0 N - 2 Absent)

Majority Vote

