

ENROLLED ORDINANCE 177-15

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S OFFICE TO CONTINUE  
CONTRACTED POLICE SERVICES WITH THE TOWN OF LISBON

WHEREAS, the Waukesha County Sheriff's Office has provided municipal patrol coverage to the Town of Lisbon since 2008; and

WHEREAS, the length of the proposed contract is a five year period and requires the Sheriff's Office to provide three consecutive shifts of municipal patrol seven days a week; and

WHEREAS, the proposed contract includes a contribution from the Town of Lisbon to pay for four hours of dedicated Waukesha County Sheriff's Office supervision from the existing supervisor assigned to the Village of Sussex and the Village of Merton; and

WHEREAS, the proposed contract is a full cost recovery contract and will continue to be calculated based on the department's adopted budget, with costs adjusted annually.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Office to provide police services to the Town of Lisbon, beginning January 1, 2023 and ending December 31, 2027, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

BE IT FURTHER ORDAINED that the County Board authorizes the Sheriff, if needed, to amend the existing municipal patrol contracts regarding the number of hours of dedicated supervision and costs that each municipality is willing to contribute towards, so long as these contracting municipalities pay the total dedicated supervision hours and costs identified in the contracts.

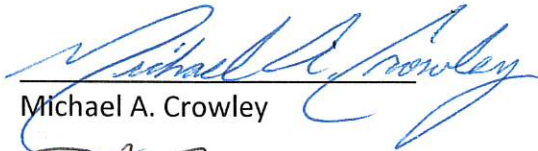
AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S OFFICE TO CONTINUE  
CONTRACTED POLICE SERVICES WITH THE TOWN OF LISBON

Approved By:  
Judiciary & Law Enforcement Committee

Approved By:  
Finance Committee

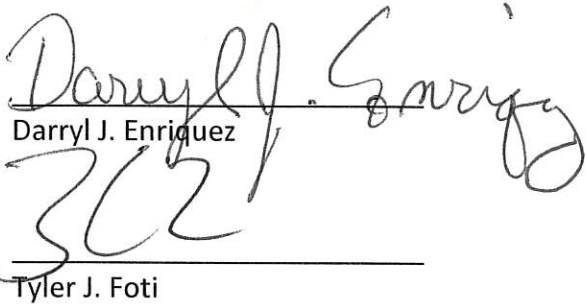
  
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Jacob LaFontain, Chair

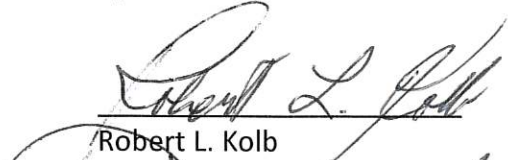
  
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James A. Heinrich, Chair

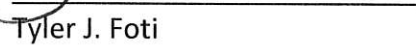
  
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Michael A. Crowley

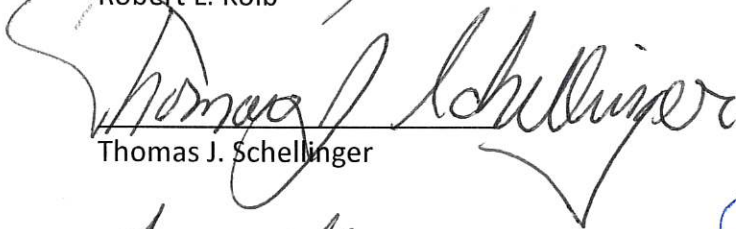
  
\_\_\_\_\_  
Larry Bangs

  
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Tyler J. Foti

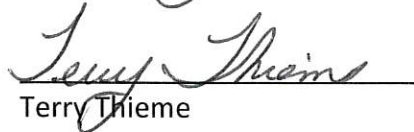
  
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Darryl J. Enriquez

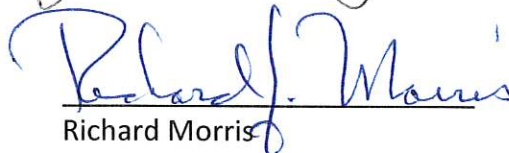
  
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Robert L. Kolb

  
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Tyler J. Foti

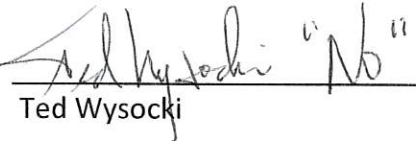
  
\_\_\_\_\_  
Thomas J. Schellinger

  
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Joel R. Gaughan

  
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Terry Thieme

  
\_\_\_\_\_  
Richard Morris

  
\_\_\_\_\_  
Matthew E. Weil


  
\_\_\_\_\_  
Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 5/31/22,   
\_\_\_\_\_  
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: 5/31/2022,   
\_\_\_\_\_  
Paul Farrow, County Executive



VOTING RESULTS

AVE 24 | **NAY 1** | ABSTAIN | ABSENT 0

# Ordinance 177-O-015

Ordinance 177-O-015: Authorize The Waukesha Count...

 **Passed By Majority Vote**

D1 - Foti	AVE	D14 - Mommaerts	AVE
D2 - Weil	AVE	D15 - Kolb	AVE
D3 - Morris	AVE	D16 - Crowley	AVE
D4 - Batzko	AVE	D17 - Meier	AVE
D5 - Grant	AVE	D18 - Nelson	AVE
D6 - Walz	AVE	D19 - Enriquez	AVE
D7 - LaFontain	AVE	D20 - Schellinger	AVE
D8 - Michalski	AVE	D21 - Gaughan	AVE
D9 - Heinrich	AVE	D22 - Wvsocki	<b>NAY</b>
D10 - Thieme	AVE	D23 - Hammitt	AVE
D11 - Howard	AVE	D24 - Bangs	AVE
D12 - Wolff	AVE	D25 - Johnson	AVE
D13 - Decker	AVE		

May 24 2022 - May 24 2022 08:04:14 PM



FISCAL NOTE

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S OFFICE TO CONTINUE  
CONTRACTED POLICE SERVICES WITH THE TOWN OF LISBON

This ordinance authorizes the Waukesha County Sheriff's Office to continue to provide police services to the Town of Lisbon. The Sheriff's Department has provided municipal patrol coverage to the Town since 2008. The negotiated contract will require the County to provide patrol coverage, along with necessary equipment for one deputy 24 hours a day (about 5.01 full-time equivalents (FTE's), factoring in training, benefit time, etc.) as well as dedicated supervision of four hours per week through a shared supervisor position. The contract charges for 2022 are \$765,287. In addition, the contract allows for separate charges for all overtime costs incurred from policing functions.

The Town of Lisbon will pay the County for the base service level in monthly installments based on the annual budgeted costs of supplying contract police services (with actual overtime charges reimbursed quarterly). Proportional charges for indirect costs are also included in the contract amount. Therefore, there is no direct tax levy impact. Charges will be adjusted annually to reflect the adopted budget. The contract term will be from January 1, 2023 through December 31, 2027.

*William Duckwitz*

William Duckwitz  
Budget Manager  
4/25/2022