## **ENROLLED ORDINANCE 180-55**

## ESTABLISH AND APPROVE THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2026 FEES FOR COMMUNITY MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND SUBSTANCE USE DISORDER SERVICES

WHEREAS, the Waukesha County Department of Health & Human Services (HHS) provides billable services to clients for community mental health, developmental disabilities, and substance use disorders under §51.42 Wisconsin Statues; and

WHEREAS, DHS 1.03(2), Wisconsin Administrative Code, requires the Waukesha County Board to annually establish and approve the usual and customary fee schedule for community mental health, developmental disabilities, and substance use disorders; and

WHEREAS, the establishment of these fees is required by third-party payors and helps approximate the cost of providing the services; and

WHEREAS, HHS contracts with various insurance providers and charges a lower, contracted rate, similar to Medicare approved rates, for services provided to a client with a contracted insurance provider; and

WHEREAS, the 2026 HHS budget contemplated the 2026 usual and customary fee schedule and contracted rates and no budget modification is necessary.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the usual and customary fee schedule, unless otherwise specified by contract, for community mental health, developmental disabilities, and substance use disorders, as indicated in Table 1 on file with the Department of Health & Human Services and made part of this ordinance by reference, be approved.

File Number: 180-O-056

## ESTABLISH AND APPROVE THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2026 FEES FOR COMMUNITY MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND SUBSTANCE USE DISORDER SERVICES

Presented by:
Health and Human Services Committee
EMILL
Peter M. Wolff, Chair
Joel R. Gaughan
John Koreman
Johnny Koremenos
Absent
John D. Leisemann
homas J Schellenget
Thomas J. Schellinger
Dena
Deb Schroeder
Jeremy Walz
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County,
Wisconsin, was presented to the County Executive on:
Date: 12-01-2025 Jessife More Deputy Margaret Wartman, County Clerk
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:  Approved:
Vetoed:
Date: 12-1-2025

Paul Farrow, County Executive

Service Component	Rate	2026 Billing Rates
Psychiatric Hospital:		
Inpatient Room and Board	Daily	\$1,586.00 per day
Detox/Substance Use Room & Board	Daily	\$1,586.00 per day
Professional Psychiatric Services	Hourly	\$228.74 - \$510.94
Professional Medical Services	Hourly	\$152.08 - \$510.94
Crisis Resource Center:	riourly	\$152.00 \$510.54
Room and Board	Daily	\$600.00 per day
Crisis Intervention Services	Hourly	\$202.77 - \$510.94
Juvenile Center	Daily	\$310.00 per day
	Daily	\$510.00 per day
Behavioral Health Outpatient Services Rates		
Individual Psychotherapy	Hourly	\$202.77 - \$510.94
Family Psychotherapy	Hourly	\$152.08 - \$383.20
AODA Individual Therapy	Hourly	\$50.70 - \$127.74
Outpatient Evaluation & Management	Hourly	\$251.59 - \$510.94
Psychiatric Test Evaluation	Per Test	\$393.21
Interpretation of Psychiatric Evaluation	Per Test	\$202.77 - \$510.94
Comprehensive Community Services	Per 15 Minutes	\$37.82 - \$127.74
Community Support Program Services	Per 15 Minutes	\$37.82 - \$127.74
Psychosocial Rehabilitation Services	Per 15 Minutes	\$37.82 - \$127.74
Targeted Case Management	Per 15 Minutes	\$16.05 - \$24.36
Outpatient Clinic Group Rates		
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Group Psychotherapy	Hourly	\$75.62
: 100 Head C. H.	Hourly Per 15 minutes	\$75.62 \$18.91
Group Psychotherapy		1. 20.0000000000000000000000000000000000
Group Psychotherapy Psychosocial Rehabilitation Group		1. 20.0000000000000000000000000000000000
Group Psychotherapy Psychosocial Rehabilitation Group		1. 20.0000000000000000000000000000000000
Group Psychotherapy Psychosocial Rehabilitation Group Services		1. 20.0000000000000000000000000000000000
Group Psychotherapy Psychosocial Rehabilitation Group Services  Residential Services	Per 15 minutes	\$18.91
Group Psychotherapy Psychosocial Rehabilitation Group Services  Residential Services AODA Transitional Residential	Per 15 minutes  Daily	\$18.91 \$36 - \$232
Group Psychotherapy Psychosocial Rehabilitation Group Services  Residential Services  AODA Transitional Residential Medically Managed Inpatient Detox	Per 15 minutes  Daily  Daily	\$18.91 \$36 - \$232 \$1,204 - \$1,421
Group Psychotherapy Psychosocial Rehabilitation Group Services  Residential Services  AODA Transitional Residential Medically Managed Inpatient Detox Medically Monitored Residential Detox	Per 15 minutes  Daily Daily Daily	\$18.91 \$36 - \$232 \$1,204 - \$1,421 \$319 - \$376
Group Psychotherapy Psychosocial Rehabilitation Group Services  Residential Services  AODA Transitional Residential Medically Managed Inpatient Detox Medically Monitored Residential Detox Medically Monitored CBRF	Per 15 minutes  Daily Daily Daily Daily Daily Daily	\$18.91 \$36 - \$232 \$1,204 - \$1,421 \$319 - \$376 \$115 - \$301
Group Psychotherapy Psychosocial Rehabilitation Group Services  Residential Services  AODA Transitional Residential Medically Managed Inpatient Detox Medically Monitored Residential Detox Medically Monitored CBRF Adult Family Home	Per 15 minutes  Daily Daily Daily Daily Daily Daily Daily	\$18.91 \$36 - \$232 \$1,204 - \$1,421 \$319 - \$376 \$115 - \$301 \$154 - \$811
Group Psychotherapy Psychosocial Rehabilitation Group Services  Residential Services  AODA Transitional Residential Medically Managed Inpatient Detox Medically Monitored Residential Detox Medically Monitored CBRF Adult Family Home CBRF	Per 15 minutes  Daily Daily Daily Daily Daily Daily Daily Daily	\$18.91 \$36 - \$232 \$1,204 - \$1,421 \$319 - \$376 \$115 - \$301 \$154 - \$811 \$91 - \$403
Group Psychotherapy Psychosocial Rehabilitation Group Services  Residential Services  AODA Transitional Residential Medically Managed Inpatient Detox Medically Monitored Residential Detox Medically Monitored CBRF Adult Family Home CBRF RCAC IMD Nursing Home	Per 15 minutes  Daily	\$18.91 \$36 - \$232 \$1,204 - \$1,421 \$319 - \$376 \$115 - \$301 \$154 - \$811 \$91 - \$403 \$203 - \$239
Group Psychotherapy Psychosocial Rehabilitation Group Services  Residential Services  AODA Transitional Residential Medically Managed Inpatient Detox Medically Monitored Residential Detox Medically Monitored CBRF Adult Family Home CBRF RCAC	Per 15 minutes  Daily	\$18.91 \$36 - \$232 \$1,204 - \$1,421 \$319 - \$376 \$115 - \$301 \$154 - \$811 \$91 - \$403 \$203 - \$239
Group Psychotherapy Psychosocial Rehabilitation Group Services  Residential Services  AODA Transitional Residential Medically Managed Inpatient Detox Medically Monitored Residential Detox Medically Monitored CBRF Adult Family Home CBRF RCAC IMD Nursing Home Children's Long-Term Support	Per 15 minutes  Daily	\$18.91 \$36 - \$232 \$1,204 - \$1,421 \$319 - \$376 \$115 - \$301 \$154 - \$811 \$91 - \$403 \$203 - \$239 \$365 - \$462
Group Psychotherapy Psychosocial Rehabilitation Group Services  Residential Services  AODA Transitional Residential Medically Managed Inpatient Detox Medically Monitored Residential Detox Medically Monitored CBRF Adult Family Home CBRF RCAC IMD Nursing Home Children's Long-Term Support	Per 15 minutes  Daily	\$18.91 \$36 - \$232 \$1,204 - \$1,421 \$319 - \$376 \$115 - \$301 \$154 - \$811 \$91 - \$403 \$203 - \$239 \$365 - \$462
Group Psychotherapy Psychosocial Rehabilitation Group Services  Residential Services  AODA Transitional Residential Medically Managed Inpatient Detox Medically Monitored Residential Detox Medically Monitored CBRF Adult Family Home CBRF RCAC IMD Nursing Home Children's Long-Term Support Service Coordination	Per 15 minutes  Daily Daily Daily Daily Daily Daily Daily Daily Daily Monthly Ongoing	\$18.91 \$36 - \$232 \$1,204 - \$1,421 \$319 - \$376 \$115 - \$301 \$154 - \$811 \$91 - \$403 \$203 - \$239 \$365 - \$462
Group Psychotherapy Psychosocial Rehabilitation Group Services  Residential Services  AODA Transitional Residential Medically Managed Inpatient Detox Medically Monitored Residential Detox Medically Monitored CBRF Adult Family Home CBRF RCAC IMD Nursing Home Children's Long-Term Support Service Coordination  Child and Youth Family Services Supervision Fee (Delinquent Youth/JIPS)	Per 15 minutes  Daily Daily Daily Daily Daily Daily Daily Daily Monthly Ongoing Fee	\$36 - \$232 \$1,204 - \$1,421 \$319 - \$376 \$115 - \$301 \$154 - \$811 \$91 - \$403 \$203 - \$239 \$365 - \$462 \$120.79/hour \$30.20 per 15 minutes
Residential Services  Residential Services  Residential Services  AODA Transitional Residential Medically Managed Inpatient Detox Medically Monitored Residential Detox Medically Monitored CBRF Adult Family Home CBRF RCAC IMD Nursing Home Children's Long-Term Support Service Coordination  Child and Youth Family Services	Per 15 minutes  Daily Daily Daily Daily Daily Daily Daily Daily Daily Monthly Ongoing	\$36 - \$232 \$1,204 - \$1,421 \$319 - \$376 \$115 - \$301 \$154 - \$811 \$91 - \$403 \$203 - \$239 \$365 - \$462 \$120.79/hour \$30.20 per 15 minutes

Behavioral Health Outpatient Services includes Clinic services, Crisis Services, Comprehensive Community Services (CCS), Community Support Program (CSP), and Targeted Case Management (TCM).

The amounts billed for services may be different from the prices listed here based on standard medical billing procedures and practices (e.g., 15-minute increments, hourly increments, fixed fees), add-on services, and limitations on length of appointment. Fees for standard medical billing procedures are based on the above rates.

All of the above services (except Child and Youth Family Services) are billed to all third-party payers, including Medicare and Medicaid, before being billed to the client or his/her responsible party. All Medicaid and Medicare deductibles and copayments are the client's responsibility. Upon complying with DHS 1.05(4) regulations and the provision of all necessary financial information, the client's liability for charges may be reduced or limited to a monthly minimum payment.

Referred on: 11/04/25 File Number: 180-O-056 Referred to: HS 2

1 2 3 4	ESTABLISH AND APPROVE THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2026 FEES FOR COMMUNITY MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND SUBSTANCE USE DISORDER SERVICES
	WHIEDEAG AL W. 1. 1. G. A. D. A. A. CH. M. O. H. G. H. (HIIG). 11
5	WHEREAS, the Waukesha County Department of Health & Human Services (HHS) provides
6	billable services to clients for community mental health, developmental disabilities, and
7	substance use disorders under §51.42 Wisconsin Statues; and
8 9	WHEREAS, DHS 1.03(2), Wisconsin Administrative Code, requires the Waukesha County
10	Board to annually establish and approve the usual and customary fee schedule for community
11	mental health, developmental disabilities, and substance use disorders; and
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14	approximate the cost of providing the services; and
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17	rate, similar to Medicare approved rates, for services provided to a client with a contracted
18	insurance provider; and
19	•
20	WHEREAS, the 2026 HHS budget contemplated the 2026 usual and customary fee schedule
21	and contracted rates and no budget modification is necessary.
22	
23	THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS
24	that the usual and customary fee schedule, unless otherwise specified by contract, for community
25	mental health, developmental disabilities, and substance use disorders, as indicated in Table 1 on
26	file with the Department of Health & Human Services and made part of this ordinance by
27	reference, be approved.

Referred on: 11/04/25 File Number: 180-O-056 Referred to: HS

## ORDINANCE ADMINISTRATIVE FACT SHEET

Title of O/R:	ESTABLISH AND APPROVE THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2026 FEES FOR COMMUNITY MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND SUBSTANCE USE DISORDER SERVICES			
Submitting Department:	HEALTH & HUMAN SERVICES			
Department Contact(s): (Include dept. manager or staff who has worked on this ordinance in addition to the dept. head)	Kristen Tranel, Randy Setzer			
Who will appear at committee meetings?	Kristen Tranel, Elizabeth Aldred			
Date of Co. Board Meeting at which you plan O/R to be considered:	11/25/2025	Fiscal Note by DOA? No		
Routing Number:	Routing #			
Does this O/R create or abolish any positions or involve other Human Resources issues in your department?  Yes* X No  * If yes, the ordinance should be reviewed by HR prior to submission to Corp. Counsel.  Does this O/R appropriate or transfer expenditure authority, additional resources or change the Budget intent?  Yes* X No  *If department staff developed a fiscal impact statement, please send to your assigned budget analyst concurrent with forwarding of O/R to Corp. Counsel.  Does this O/R authorize the execution of any new or extended contracts/leases/MOUs or other agreements that obligate the County?				
Yes*  *If yes, the proposed documents must be forwarded to risk management and Corp. Counsel for approval. The O/R will not be forwarded to the Co. Board until related agreements receive approval. Departments are responsible for putting approved documents on file with the Co. Clerk.  Are there documents (other than contracts, leases or MOUs) that should be included with				
this O/R before it goes to the County Board office?				
X Yes* No  If yes, all documents must be received by Corp. Counsel before the ordinance can be forwarded to DOA for review.  Contracts or leases that are affected by or are the subject of an O/R must be provided to Corp. Counsel.				
Has this O/R been reviewed by Corporation Counsel?				
<u>X</u> Yes No <u>Sec. 59.14(1m)</u> , Wis. Stats. Summary (for publication purposes): This ordinance establishes and approves the 2026 fees for the Waukesha County Department of Health and Human Services for community mental health, developmental disabilities, and substance use disorder services provided under Wisconsin Statute Section 51.42, in accordance with Wisconsin Administrative Code Section DHS 1.03(2).				

File Number: 180-O-056

Referred to: HS

Referred on: 11/04/25