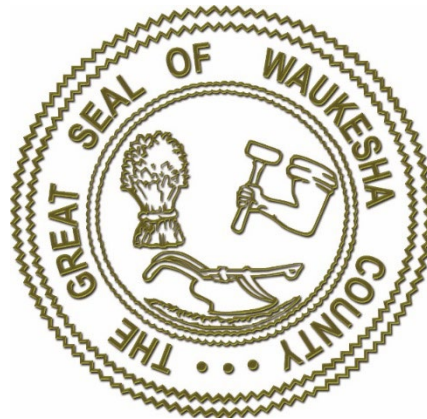


Waukesha County  
Office of the County Executive

# Strategic Plan

2026 - 2028



*“As County Executive, I remain committed to Waukesha County leading the way by delivering the highest quality programs and services while respecting county taxpayers.”*

**-Paul Farrow**  
Waukesha County Executive

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## Reader’s Guide: How to Read the Strategic Plan

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Thanks for reading Waukesha County Executive’s Office Strategic Plan.

This plan provides an overview of what Waukesha County leadership aims to achieve over the next three years and how this Department aims to meet those goals.

**Note:** Consider this Strategic Plan a high-level look at problem-solving initiatives. As such, a reader may not encounter data on all departmental activities (as found in an Operational Plan).

### What’s an Objective?

In this Strategic Plan, an Objective is a milestone to be reached. It must be **specific**, **measurable**, **attainable**, **realistic**, and **time-bound** (aka **SMART**).

Each objective appears in two places: In a list that shows all our goals in one place, and on its own page (example below, right).

**Owner:** The member of our team that is accountable for this Objective.

Feel free to contact Waukesha County to discuss any objective – just ask for the person listed here. We do the very same!

**Strategy:** What must be accomplished in order to achieve our objective?

A company that sells fruit snacks may set an objective to “increase sales.” One of their strategies is to pioneer new points of sale beyond supermarkets and vending machines, like commercial air travel, pizza delivery, and pro sporting events.

Like each Objective, a Strategy has an **owner** who guides efforts for its completion and success. Find this in the center column.

In the right-hand column, please find the **timeframe** for each strategy. This represents each strategy’s deadline.

**Performance measures:**

A graphic or image show the progress and status of each Objective’s success.

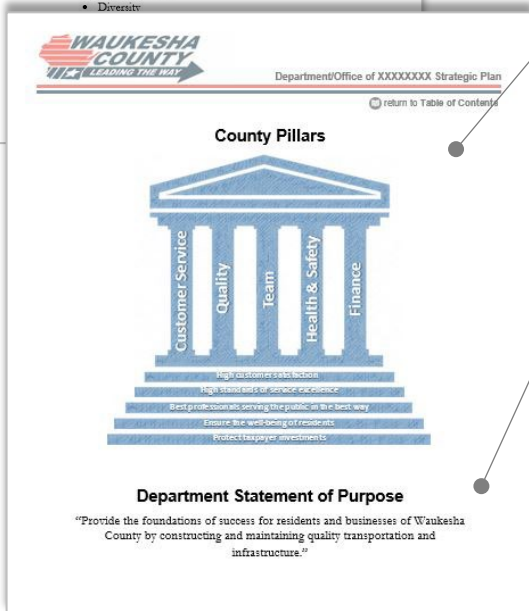
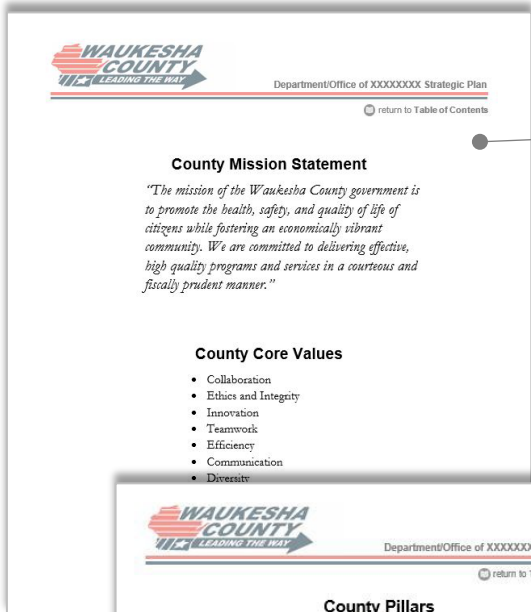
The screenshot shows a page header with the Waukesha County logo and the text 'Department/Office of XXXXXXXX Strategic Plan'. Below the header is a red bar with the text 'Pillar: Choose an item.' and two navigation links: 'return to Objectives list' and 'return to Table of Contents'. The main content area displays 'Objective 1: Click or tap here to enter text.' with an 'Owner: Click or tap here to enter text.' and a 'Performance Measure: Click or tap here to enter text.' Below this is a large box labeled 'Insert graphic/image here'. To the right of this box is a 'Learn More:' section with three bullet points, each containing a link: 'Type here, update link'. Below the graphic box is a table with three columns: 'STRATEGY', 'STRATEGY OWNER', and 'TIMEFRAME'. Each cell in the table contains the text 'Click or tap here to enter text.'

### Learn More:

Jump to supporting resources found in this Strategic Plan’s appendices, on [WaukeshaCounty.gov](http://WaukeshaCounty.gov), or elsewhere!

Reader's Guide Continued

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**The origin of each Objective**

In each of Waukesha County's Departmental Strategic Plans, a pair of pages bears the principles and promises that guide our Objectives:

- Waukesha County's [Mission Statement](#). The big picture.
- County [Standards of Service Excellence](#), the principles we observe on our path to completing our mission.
- Waukesha County's [Five Pillars of Success](#), our framework for identifying core priorities and establishing program goals.
- Department's [Statement of Purpose](#). Each department completes a Strategic Plan. Each declares its own "mission" here.

**How is the objective shaped by the "environmental scan"?**

*Environmental scan (n): Monitoring of an organization's internal and external environments for detecting early signs of opportunities and threats that may influence its current and future plans.*

Find environmental scan data summarized in this document's [Appendix](#) sections.

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**Executive Summary: Mission Statement & Standards of Service Excellence**

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## County Mission Statement

*“The mission of the Waukesha County government is to promote the health, safety, and quality of life of citizens while fostering an economically vibrant community. We are committed to delivering effective, high-quality programs and services in a courteous and fiscally prudent manner.”*

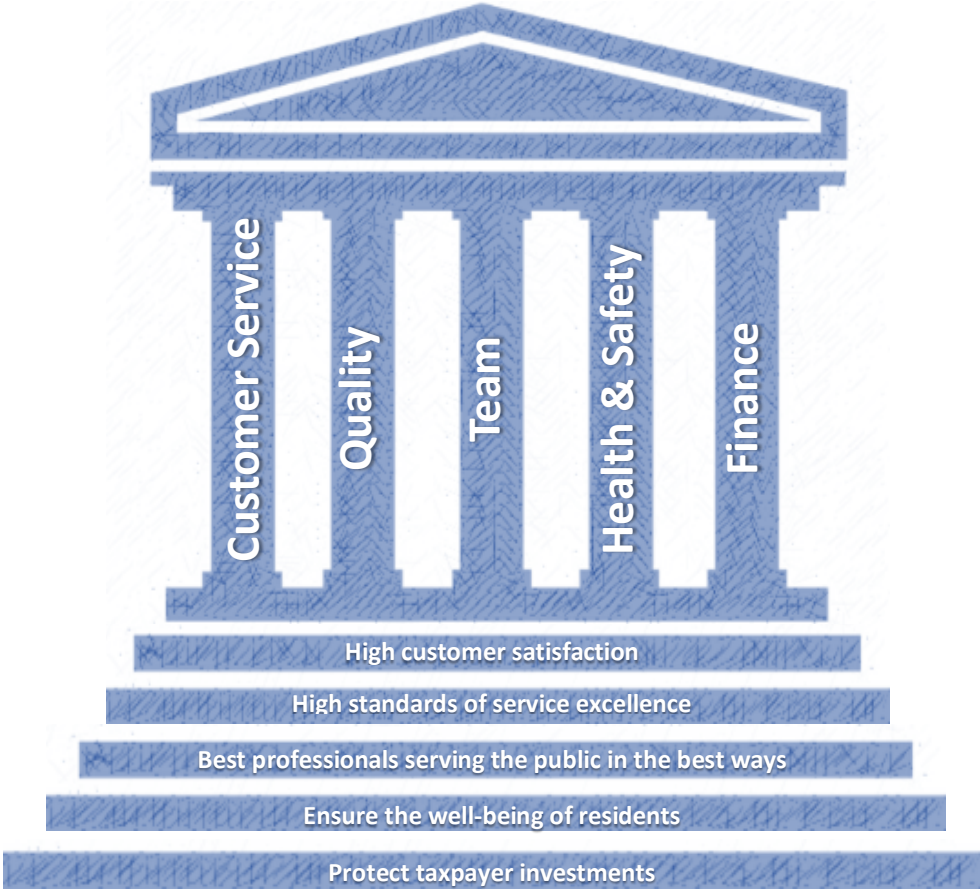
## County Standards of Service Excellence

- Teamwork & Collaboration
- Innovation
- Efficiency & Cost Savings
- Communication
- Ethics & Diversity
- Well-being

**Executive Summary: County Pillars & Statement of Purpose**

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# County Pillars



## Department Statement of Purpose

*“As chief executive officer of county government, the County Executive serves the citizens of Waukesha County by protecting and promoting their welfare, safety, health, and quality of life. The County Executive is responsible for managing administrative functions of County government, which are not vested in other elected officials. County government policy is established in partnership with the County Board of Supervisors, boards and commissions and the County Executive.”*

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## Executive Summary: Overview & Strategic Objectives

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### Strategic Planning Overview

Waukesha County has successfully used strategic planning tools for several decades. County Departments hold stakeholder focus groups, conduct environmental scans, and work with departmental strategic planning coordinators to perform major updates to their plans on a three-year basis and provide annual updates as needed.

Through strategic planning, the County has established links between our Standards of Service Excellence, business functions, and measurable program outcomes across all departments which results in an atmosphere of continuous improvement and better service delivery.

To help guide our strategic planning process and identify priorities, the County established a cross-departmental Strategic Planning Executive Committee, led by the County Executive's Office, which holds meetings and trainings with planning coordinators and has worked with outside consultants to provide expert guidance to ensure that each new generation of our strategic plan is better than the last. In preparation for the 2026-2028 Strategic planning update, the county held departmental trainings in Q4 of 2025 on the benefits of strategic planning, how to conduct environmental scanning, and to how to write SMART (Specific, Measurable, Attainable, Relevant, Time-bound) Goals.

### County Executive Office Strategic Objectives at a Glance:

- [Objective 1: Internal and External Collaborations and Efficiency](#)
- [Objective 2: Mental Health Awareness](#)
- [Objective 3: Employee Appreciation and Retention](#)
- [Objective 4: Economic Development](#)

**County Pillars: Finance and Quality**

 [Return to Strategic Objectives](#)

**Objective 1:**

By the end of 2028, support county departments in creating at least 10 new internal and/or external partnerships and collaborations, as part of an overall strategy to make government more efficient and save tax dollars in Waukesha County and the region.

**Owner:** Chief of Staff

**Performance Measure:** Tracking the number of new partnerships and collaborations

Strategy	Strategy Details	Owner	Timeframe
Public support of partnerships and collaboration	The County Executive and Public Information Officer will utilize traditional and social media to support and promote opportunities to partner and collaborate with other municipalities.	County Executive/PIO	Ongoing
Support Administration Building 1 <sup>st</sup> Floor Customer Service Center	Support study of Administration Building operations and facility; encourage cross-training and partnerships between 1 <sup>st</sup> Floor Offices including the creation of a 1 <sup>st</sup> Floor customer service desk.	County Executive/ Chief of Staff	2026-2028
Support Shift to Biennial Budget	Encourage the County Board to adopt a new, two-year budget format like the State of Wisconsin’s biennial budget.	County Executive/ Chief of Staff	2026-2028

**County Pillar: Health & Safety**

 [Return to Strategic Objectives](#)

**Objective 2:**

Increase community awareness of the importance of mental health by communicating with the public on available mental health resources, highlighting the work of local non-profit organizations, and participating in countywide events an average of at least 5 times per month through the duration of the county’s three-year strategic plan concluding on December 31, 2028.

**Owner:** Public Information Officer

**Performance Measure:** Number of monthly/yearly county communications or activities

Strategy	Strategy Details	Owner	Timeframe
Community Events	County Executive to participate in events, engage in speaking opportunities related to mental health	County Executive	Ongoing
Social Media	Promoting special events, National Days/Weeks/Months of Recognition, highlight county activities and services, cross promote with community partners	PIO	Ongoing
News/Traditional Media	Hold news conferences, conduct interviews and engage with local media about mental health awareness and county activities	PIO	Ongoing
Community Partnerships	Partnership with organizations such as: <a href="#">NAMI</a> , <a href="#">Department of Health and Human Services</a> , <a href="#">Family Service</a>	County Executive	Ongoing
School District Partnerships	Encourage Waukesha County DHHS to partner with local school districts to promote mental health awareness and resources	County Executive	Ongoing
Support County Employees	Increase awareness of critical issues facing county employees both on the job and at home	County Executive/PIO	Ongoing

**County Pillar: Team**

 [Return to Strategic Objectives](#)

**Objective 3:**

To support Waukesha County’s culture, employee satisfaction, and retention by hosting at least four employee appreciation events annually for each year of the 2026-28 Strategic Plan ending in December of 2028.

**Owner:** Office Services Coordinator

**Performance Measure:** Number of annual events held and data from annual employee survey

Strategy	Strategy Details	Owner	Timeframe
Annual Employee Events	Hosting a series of annual events to recognize and thank county employees	Office Service Coordinator	2026-2028
Newsletter and Insider Publication	Use the published County Insider and public-facing newsletter to highlight the hard work of county employees	PIO	Ongoing
Support of professional development programing	Participate in professional development program events including kick-offs and graduations recognizing the importance of continuing education and development	County Executive	Ongoing

**County Pillar: Finance**

 [Return to Strategic Objectives](#)

**Objective 4:**

Support county businesses growth and job creation by promoting or participating in business-related events at least 30 times per year through December 31, 2028.

**Owner:** County Executive/PIO

**Performance Measure:** Number of events promoted or participated in.

Strategy	Strategy Details	Owner	Timeframe
Membership on the Waukesha County Business Alliance Board of Directors	The Waukesha County Business Alliance is a long-time, important partner with Waukesha County. Board membership and meeting participation are vital to WC’s role in economic development.	County Executive	Ongoing
Attendance at ribbon cuttings and ground breakings	Support business growth and development through attendance and promotion, via social and traditional media, of business-related events throughout the county.	County Executive/PIO	Ongoing
Promotion of WEDC and M7 projects in Waukesha County	Economic development organizations play an important role in business growth and expansion in the county. WC support, the including Center for Growth, is a must for economic development.	County Executive/PIO	Ongoing

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## Appendix A: Environmental Scan

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### COMMUNITY ANALYSIS

#### Population, Census Data, Demographics

Understanding the trends in growth and change in the population of Waukesha County will allow County Departments to strategically plan by responding to the needs of the population. As of the 2020 Decennial Census, 406,978 people resided in Waukesha County and according to the US Census QuickFacts, the County is estimated to have 417,029 residents as of July 1, 2024. The County is made up of 36 municipalities, including 8 towns, 21 villages, and seven cities. When consideration is given to the number of municipalities that our customers work with, it is also important to deliver services in the most efficient and logical way possible. Economic development is vital for communities in Waukesha County to retain optimum paying jobs, maintain municipal infrastructure and essential services, and maintain and expand quality of life.

#### General population

- The Southeastern Wisconsin Regional Planning Commission (SEWRPC) projects the County's population to increase to 424,472 by the end of 2025, to 436,986 by 2030, and 450,620 for 2035. This equates to a 6.16% increase in population between 2025 and 2035 ([VISION 2050 - 2024 Update - Review of Year 2050 Plan Forecasts](#)).
- Projections show that through 2050, Waukesha County will continue to be the third largest county in population in Wisconsin, Milwaukee and Dane will continue to be the first and second largest counties in population.
- Net migration will continue to be the primary source of population increase. The number of births (natural increase) is expected to increase moderately, but the number of deaths is expected to increase substantially because of deaths from the aging population (baby boomers). Wisconsin DOA Projections show that the number of deaths will exceed the number of births between 2030 and 2040, resulting in a negative natural increase in the County ([DOA Population Projections, produced in 2024, based from 2020 Census](#)).
- Waukesha County's share of the regional population is projected to increase from 19.3% (measured in 2010) to 19.89% by 2050, whereas Milwaukee County's share of the regional population is projected to decrease from 45.90% to 35.19%. Racine County's share of population remains between 9-10% and the population projection shows a minor decrease of 0.01% (SEWRPC: <https://www.sewrpc.org/Files/Info-Data/Demographics/2020-Profiles/RacineCounty.pdf>).
- The median age in Waukesha County is approximately 43.5 years old according to the [2023 ACS 1-year estimates \(Census Bureau Tables\)](#), and 43.1 years old according to the 2020 ACS 5-Year estimates ([S0101: AGE AND SEX - Census Bureau Table](#)). The median age has been increasing since 1970 when it was 25.4 years old.

- People 65 yrs. and older made up approximately 14.3% of the population in 2010, 17% in 2015, and 19.6% in 2020. This population is projected to make up 25.4% of the population by 2040.
- The youngest members of the baby boomer generation will reach age 65 by 2030.

### Race

- Estimates based on the 2020 Census, approximately 87% of Waukesha County residents are Non-Hispanic White and estimated to be 86.1% as of July 1, 2024.
- The Hispanic or Latino population has increased from 4.1% in 2010 (16,123) to 5.3% (21,664) in 2020 and is estimated to be 5.9% (24,604) as of July 1, 2024.
- The Black or African American population has increased from 1.3% (4,914) in 2010 to 2% (8,175) in 2020 and is estimated to be 2.1% (8,757) as of July 1, 2024.
- The Asian population has increased from 2.7% (10,271) in 2010 to 4.1% (16,759) in 2020 and is estimated to be 4.2% (17,515) as of July 1, 2024.
- The American Indian population has continued to remain steady over the past 20 years. Approximately 0.3% (1,251) of the overall population is American Indian as of July 1, 2024.

### **Community Analysis: Health and Public Safety**

Waukesha County ranks among the healthiest counties in Wisconsin. According to the [County Health Rankings](#) (2025), the County performs better than average—both statewide and nationally—on overall health outcomes and community conditions. However, local data highlights gaps in key health outcomes. Mental health, substance use, and healthy aging stand out due to both the burden reflected in the data and the opportunity for meaningful impact at the community level.

In identifying local public health priorities, the focus was placed on areas where the County can have the most significant impact. Mental health, substance use, and healthy aging were selected as part of the [Public Health Community Health Improvement Plan \(CHIP\)](#), which leverages shared community action to address high-burden issues through local coordination, prevention, and systems-level change.

Data from the Wisconsin Department of Health Services illustrates the interconnected drivers behind Waukesha County's health priorities:

- Accidents (unintentional injuries) accounted for 8.5% of all deaths (1,009 deaths). Of these, 57% were due to falls and 23% to accidental drug overdoses, highlighting risks related to both aging and substance use.
- Alzheimer's disease accounted for 4.5% of deaths (538 deaths), Parkinson's disease for 1.7% (197 deaths), and nutritional deficiencies for 1.3% (155 deaths)—all indicators of a growing need for age-friendly systems and supports.
- Chronic liver disease and cirrhosis made up 1.4% of deaths (172 deaths), with 75% of these tied to alcoholic liver disease, reinforcing the connection to substance use.
- Intentional self-harm (suicide) accounted for 1.3% of deaths (153 deaths), further underscoring the need for mental health and early intervention strategies.

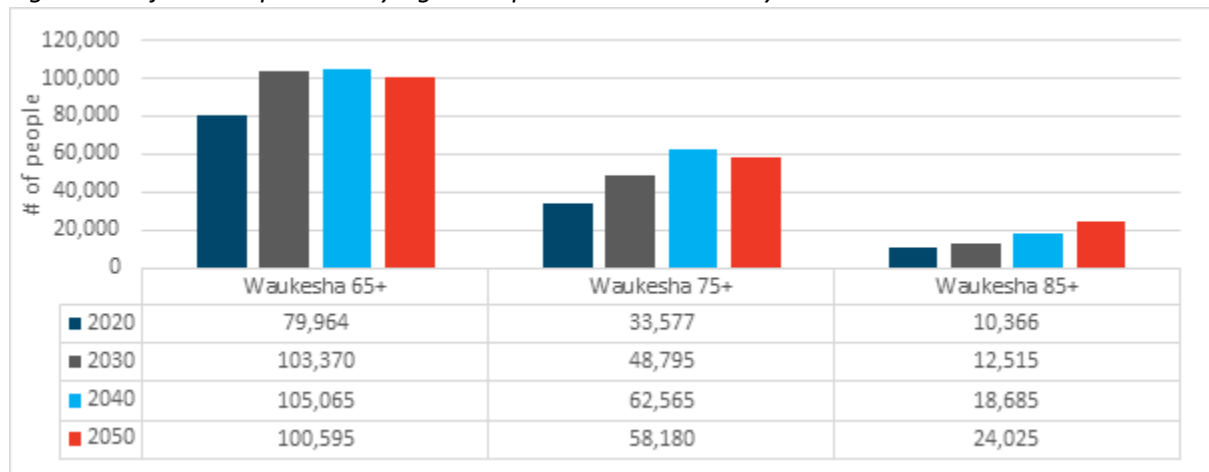
*(Wisconsin Department of Health Services, Division of Public Health, Office of Health Informatics, 2025)*

Healthy Aging: An Emerging Priority

Waukesha County is experiencing a rapid demographic shift. As of 2020, nearly 80,000 residents were 65 years old or older. This growth leads to an increased demand for systems that help older adults remain healthy, safe, and connected. It highlights the importance of age-friendly planning that promotes independence and quality of life. *(Wisconsin Department of Administration, Demographic Services Center, 2024)*

- The 65+ population is projected to exceed 100,000.
- The 75+ population will grow by 73% (from 33,577 to 58,180).
- The 85+ population will more than double (from 10,366 to 24,025).

Figure 1 Projected Population by Age Group in Waukesha County



*(Wisconsin Department of Administration, Demographic Services Center, 2024)*

As the population ages, the need for long-term services and support (LTSS) is growing, with national data pointing to the scale and impact of this shift:

- 56% of Americans turning 65 today will need long-term services and supports (LTSS).
- 22% will require LTSS for more than five years.
- Average LTSS costs: \$120,900, with 37% paid out-of-pocket.
- Family caregivers provide an estimated \$204,000 in unpaid care per person.

*(U.S. Department of Health and Human Services, Office of the Assistant Secretary for Planning and Evaluation [HHS/ASPE], 2022)*

In Waukesha County, fall prevention and social connectedness have surfaced as two leading concerns affecting older adults’ ability to age well safely.

Falls are a leading cause of injury and death among older adults in Waukesha County.

- Falls accounted for 57% of all accidental deaths from 2021-2023, making them a key driver of unintentional injury, the County's 4th leading cause of death (*Wisconsin Department of Health Services, Division of Public Health, Office of Health Informatics, 2025*).
- Older adults face the highest rates of fall-related emergency visits and deaths. In Waukesha County, about 1 in 8 adults aged 85+ went to the ER for a fall injury between 2021 and 2023, compared to 1 in 19 aged 75–84 and 1 in 42 aged 65–74 (*Wisconsin Department of Health Services, Division of Public Health, Office of Health Informatics, 2025*).

Social isolation significantly impacts the health and well-being of older adults, with risks comparable to smoking 15 cigarettes a day, a greater threat than obesity or physical inactivity. (*U.S. Department of Health and Human Services, 2023*)

In Waukesha County:

- 28.1% of adults 65+ live alone (*U.S. Bureau of the Census, 2023*).
- 10% lack internet access; 9% are uncomfortable using technology (*ADRC of Waukesha County Survey, 2023*).
- Only 5 of 37 municipalities have Senior Centers (*Waukesha County Government*).
- Just 17% of residents believe older adults have adequate social support (*Waukesha County Public Health, 2022*).
- Waukesha County has fewer membership organizations per capita than the state average (*University of Wisconsin Population Health Institute & Robert Wood Johnson Foundation, 2025*).

Together, these trends call for coordinated strategies that enhance mobility, strengthen physical and social environments, mitigate fall-related risks, and foster meaningful connections. By investing in community programs, accessible spaces, and digital inclusion, Waukesha County can better support healthy aging for all residents.

#### Mental Health: A Growing Crisis

Mental health is a top public health concern in Waukesha County, with youth experiencing some of the most significant challenges. The County has one mental health provider per 320 residents, which is better than the Wisconsin average (1:370) but still below the national benchmark (1:300). Despite this, access to care remains limited (*University of Wisconsin Population Health Institute, 2025*). Only 25.8% of residents reported being satisfied with mental health services (*Waukesha County Public Health, 2022*). Youth mental health has emerged as a critical area of concern, with local data pointing to high levels of distress and significant unmet need (*Tortora, McCoy, & Frederick, 2021*):

- 56% of Waukesha County High School students report anxiety, depression, or self-harm.
- 52% of students said they rarely or never get the help they need.
- 15% of students seriously considered suicide, 12% made a plan, and 7% attempted suicide.

Despite rising need, many young people still face significant challenges accessing mental health support. Common barriers include cost, stigma, insurance limitations, a lack of youth-centered or culturally responsive services, and limited access to school-based support.

Mental health is also shaped by the environments where youth live, learn, and connect. According to the 2021 Waukesha County Youth Risk Behavior Survey (*Tortora, McCoy, & Frederick, 2021*):

- 17.0% of students reported experiencing in-person bullying.
- 16.0% of students reported being bullied online.
- 38% of students said bullying is a problem at their school.
- 11% of students did not feel like they belong to school.
- 17% of students said they did not have a teacher or other adult to talk to about a problem.

These findings underscore the importance of school environments that foster connection, trust, and psychological safety. Improving youth mental health in Waukesha County will require earlier intervention, stronger support systems, and community-wide efforts to reduce stigma, especially within schools and youth-serving spaces.

#### Substance Use: A Complex and Evolving Landscape

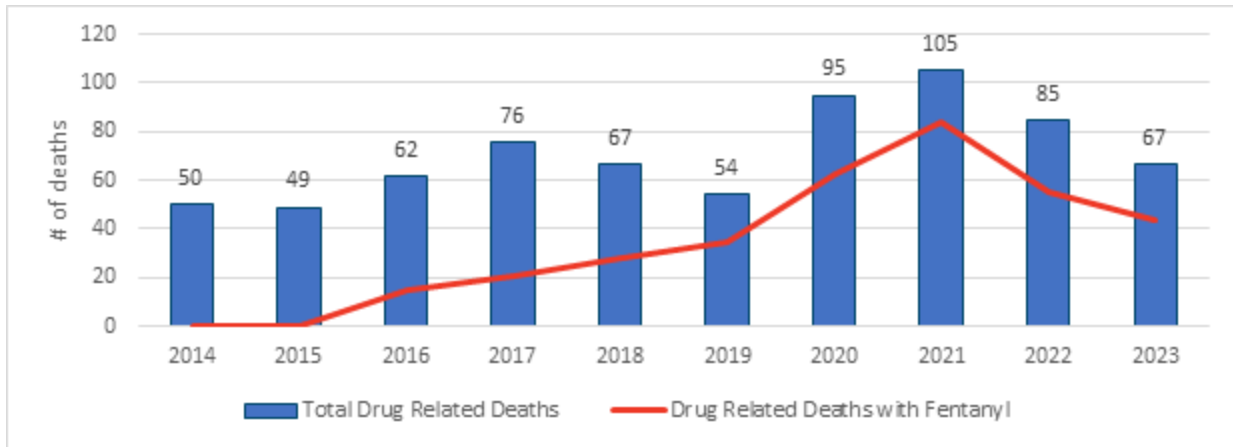
Substance use in Waukesha County is a complex and evolving public health issue. The Community Health Improvement Plan prioritizes opioids, particularly fentanyl, due to their immediate lethality and significant local impact.

On August 1, 2022, Waukesha County declared a [community health crisis](#) after opioid-related deaths nearly doubled from 2019 to 2021. This declaration led to the formation of the Fentanyl Crisis Response Team, focused on reducing overdose deaths. These efforts, combined with declining state and national drug-related death rates, suggest that harm reduction strategies are beginning to make an impact.

Yet the crisis continues to shift. Fentanyl remains the most acute threat, with overdose deaths increasingly driven by potent and unpredictable drug mixtures. In Wisconsin, cocaine deaths involving synthetic opioids increased by 134% from 2019 (182 deaths) to 2021 (426 deaths), and an estimated 40% of counterfeit pills contain a potentially lethal dose of fentanyl (*Wisconsin Department of Health Services, 2024*).

Emerging substances like xylazine—a tranquilizer not reversible with naloxone—further complicate response efforts. These evolving threats underscore the ongoing need for a coordinated approach that spans education, prevention, harm reduction, and strong community partnerships.

*Figure 2 Drug Related Deaths in Waukesha County from 2014 - 2023*



(Waukesha County Medical Examiner’s Office, 2025)

Beyond Opioids: Alcohol, Tobacco, Vaping, and Marijuana

While opioids remain the most urgent substance-related threat, broader patterns of substance use, particularly alcohol, tobacco, vaping, and marijuana, also present serious and often underestimated public health challenges. These substances are frequently socially accepted or perceived as less harmful, yet they contribute to long-term health risks, especially when use begins early.

Alcohol remains one of the most widely used and socially accepted substances in Waukesha County, yet it contributes to significant harm across the lifespan:

- In Waukesha County, 25% of adults reported binge or heavy drinking (University of Wisconsin Population Health Institute & Robert Wood Johnson Foundation, 2025).
- 27% of motor vehicle crash deaths in the County involved alcohol (University of Wisconsin Population Health Institute, 2025).
- Binge drinking rates remained statistically unchanged from 2009 to 2020; however, high-use patterns persist, particularly among adults aged 35–44 and those in higher-income households (ProHealth Care, 2022).
- Among high school students in Waukesha County (Tortora, McCoy, & Frederick, 2021):
  - 23% reported having a drink within the last 30 days.
  - 9% reported binge drinking in the past 30 days.
  - Among students who drank:
    - 41% engaged in binge drinking.
    - 28% had their first drink before age 13—early use often linked to trauma, violence, or abuse.

Tobacco and vaping continue to pose significant public health concern in Waukesha County, despite overall progress in reducing cigarette smoking.

- 12.9% of Waukesha County residents were current smokers from 2017–2021 (Wisconsin Department of Health Services, 2025).
- In 2020, 11% of adults reported smoking cigarettes, while 4% reported using electronic vapor products. Among those who smoked or vaped, 55% attempted to quit for at least one day, and 69% of those who saw a healthcare provider were advised to quit (ProHealth Care, 2022)

- Vaping remains especially concerning among youth in Waukesha County:
- 25% of students have tried vaping
- 11% of students reported use in the past 30 days
- Local use is likely underreported, complicating prevention and intervention efforts (*Tortora, McCoy, & Frederick, 2021*):

As public support for marijuana continues to grow, with 63% of Wisconsin voters supporting recreational use and 86% supporting medical use, a new and largely unregulated threat has emerged: Delta-8 THC (*ACLU of Wisconsin, 2025*). Derived from hemp and chemically altered to produce a high like traditional marijuana, Delta-8 is psychoactive, widely available, and currently unregulated at the state level in Wisconsin (*Wisconsin Department of Health Services, 2024*).

This regulatory gap means:

- There are no statewide age limits—Delta-8 can legally be purchased by youth.
- Products are sold at gas stations, vape shops, and convenience stores.
- No standard exists for packaging, labeling, or potency.
- Some local municipalities have implemented their own restrictions, but these vary.

Without consistent regulations or enforcement, Delta-8 THC remains a growing concern for youth health and safety in Waukesha County. Figure 3 Delta-8 THC Legality: A State-by-State Guide



(Ty, 2024)

Often sold in forms that mimic candy or vape cartridges, Delta-8 is especially appealing to young people. Among high school students in Waukesha County:

- 17% of students have used marijuana.

- 13% of students who have used marijuana started before age 13. (*Tortora, McCoy, & Frederick, 2021*)

Health officials warn that Delta-8 use can result in impaired memory, judgment, and coordination; hallucinations, anxiety, psychosis, and loss of consciousness; as well as dependency, addiction, and withdrawal symptoms (*Wisconsin Department of Health Services, 2024*).

Tackling substance misuse in Waukesha County requires a coordinated, community-wide response. The lasting impact will depend on strong partnerships among public health, behavioral health, law enforcement, schools, and community organizations working together to deliver prevention, harm reduction, and recovery support.

Waukesha County Deaths

Between 2021 and 2023, there were 11,908 deaths among Waukesha County residents. Heart disease and cancer were the leading causes, accounting for just over 40% of all deaths (*Wisconsin Department of Health Services, Division of Public Health, Office of Health Informatics, 2025*). While these chronic conditions remain important, they represent long-term health challenges that are typically addressed through broader clinical and healthcare system strategies.

→→→→→ *Table 1 Top 15 Causes of Death by Broad Groups in Waukesha County from 2021 - 2023*

Rank	Broad Cause	Count	% of Total	Notes
	All Causes	11,908	100%	
1	Diseases of heart	2471	20.8%	
2	Malignant neoplasms	2386	20.0%	Includes several cancers
3	Other causes*	1969	16.5%	
4	Accidents (unintentional injuries)	1009	8.5%	Includes Falls (57%) and Accidental Drug Overdoses (23%)
5	Covid-19	661	5.6%	
6	Cerebrovascular diseases	648	5.4%	
7	Alzheimer's disease	538	4.5%	
8	Chronic lower respiratory diseases	374	3.1%	
9	Diabetes mellitus	249	2.1%	
10	Parkinson's disease	197	1.7%	
11	Chronic liver disease & cirrhosis	172	1.4%	Includes Alcoholic Liver Disease (75%)
12	Nutritional deficiencies	155	1.3%	
13	Intentional self-harm (suicide)	153	1.3%	
14	Nephritis, Nephrotic Syndrome and nephrosis	141	1.2%	
15	Influenza and pneumonia	128	1.1%	
NA	All Other Broad Causes (Grouped)**	657	5.5%	

NOTES: \*Other causes is a defined category in WISH that includes a wide range of less common, residual, and ill-defined causes. It accounted for 16.5% of deaths in Waukesha County from 2021 to 2023.

\*\*All Other Broad Causes (Grouped) is a custom category combining lower-frequency causes not shown individually. Together, these causes accounted for 5.5% of deaths in Waukesha County from 2021 to 2023.

SOURCE: *Wisconsin Department of Health Services, Division of Public Health, Office of Health Informatics, 2025*

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## **Waukesha County Political and Legislative Issues**

### County Board

All 25 County Board Supervisors will be up for election in nonpartisan 2-year term races held in April of 2026 and 2028. The Sheriff, Clerk of Courts, and Register of Deeds are elected to four-year terms with these positions up for election in November of 2026. The County Executive will be up for election in a nonpartisan 4-year term race held in April of 2027.

Any significant changes resulting from these elections could impact spending priorities, tax policies, and how services are delivered to residents.

### Wisconsin Political Landscape

Wisconsin's political landscape for the next three years (2026-2028) is characterized by partisan division and a series of high-stakes elections. With the announcement that Governor Tony Evers will not be running for re-election next fall, the race for governor in 2026 is wide open for both parties, marking the first open-seat gubernatorial election in the state since 2010. Whoever wins the executive seat will significantly influence the state budget and legislative agenda going forward.

Additionally, the 2026 state legislative races are expected to be more competitive. New legislative district maps, which were redrawn after the Wisconsin Supreme Court ruled the old ones unconstitutional, have made several districts more competitive, giving Democrats a stronger chance to challenge the long-standing Republican majorities in both houses of the legislature.

Supreme Court elections scheduled for 2026, 2027, and 2028 will make the court's ideological balance a central political battleground, with potential ramifications for highly contested issues.

### Wisconsin State Budget

In July of 2025, Governor Evers signed the state's \$111.1 billion State Budget. Key provisions of the 2025-2027 state budget that support Waukesha County include:

- Increase in funding for Circuit Courts
- 6 additional assistant district attorney positions in Waukesha County
- Increase to General Transportation Aids (GTA) of 3% in the first year of the biennium and an additional 3% in the second year of the biennium
- No significant change in Shared Revenue or state mandate relief

### Federal Political Landscape

Increased pressure from President Trump to cut federal spending should result in county departments preparing for potential reductions in federal aid, increased competition for remaining federal funds, and a need to diversify revenue streams. Changes to social safety net programs, that counties administer on behalf of the federal government, could lead to more administrative work, new eligibility requirements, and a reduction in federal dollars.

The political landscape from 2026 to 2028 will be defined by two major elections, midterms in November 2026 setting the stage for the presidential race in 2028.

### **ECONOMICS: Unemployment/Jobs/Business**

#### Unemployment

- The County's 2024 unemployment rate (2.6%) is lower than the national average (4.1%) and lower than the state's average (3%).

There continues to be a tight labor market that is making recruitment of county employees difficult and is increasing salary demands across many job classifications.

#### Jobs:

- Job growth is projected to increase from 242,001 in 2017 to 338,000 in 2050. (SEWRPC 2020)
- 32.1% of Waukesha County residents have a bachelor's degree (10.6% above the national average) and 10.1% hold an Associate's Degree (1.2% above the national average)
- Waukesha County has more individuals 55 years and older than the national average for an area of similar size, with 147,092 compared to 124,551 nationally. Individuals in this age range may consider retiring soon.
- Waukesha County has fewer Millennials than the national average for an area of similar size, with 69,611 individuals compared to 83,832 nationally. Individuals in this age group are typically considered mid-career.
- 93.2% of businesses in Waukesha County have 49 or fewer employees. 6.5% of businesses have between 50 – 499 employees and 0.2% of Waukesha County businesses employ over 500 individuals.

- By 2050 Waukesha County is projected to have 24.4% of the total jobs in the metropolitan statistical area (Milwaukee and Waukesha Counties).

### Business Survey

The Waukesha County Business Survey was conducted in cooperation with Waukesha County, the Waukesha County Business Alliance, the Waukesha County Center for Growth, Carroll University and the Waukesha-Ozaukee-Washington (WOW) Workforce Development Board in the winter of 2025. A total of 163 businesses responded to the survey. Respondents included representatives from 35 of Waukesha County's 37 municipalities, a wide range of business sectors, and companies sized from the self-employed to operations with more than 1,000 employees.

Highlights from the survey include:

- 71% of businesses plan to expand their workforce in the next three years, down from 80% on the 2023 survey.
- 73% of manufacturing businesses and over half of all types of businesses report a skilled-labor shortage as the top challenge to workforce growth.
- Of those hiring
  - 53% are looking for industry-specific skilled labor
  - 32% are looking for marketing/sales
  - 30% are looking for administrative
  - 26% are looking for engineering
  - 13% are looking for business services (Finance/Legal/HR)
- Top skills organizations are looking to develop in employees include project management, strategic management, and data analytics.
- Companies are preparing for advancements in emerging technologies by
  - Upgrading technology infrastructure (55%)
  - Implementing or upgrading AI-driven tools and technologies (51%)
  - Developing or enhancing cybersecurity or AI strategy (48%)
  - Recruiting or upskilling employees with skills in AI/cyber (48%)
  - Piloting or adopting automation (37%)
- 83% of businesses in Waukesha County are 'satisfied' or 'very satisfied' with the local business climate. Economic uncertainty, workforce availability, tax and regulatory policies factor into broader state and national perceptions.
- 44% of respondents have reached 100% capacity at their existing location which is down from 60% in 2017

## Technology

The technology use within County government and among its customers continues to grow. Trends toward cloud, e-commerce, remote work, and end user driven systems enable more functionality and services available to internal and external customers. This “always on – always accessible” expectation requires increased dependence on information technology and the support services to implement/manage systems and mitigate risk.

Continued strategic investment in technology and a focus on system and process effectiveness/efficiency results in productivity and subsequent return on investment. Enhancements to information management, IT security, business continuity and data access will continue to develop. The increased use and access of data means that IT security is an ever-increasing responsibility, and the need to protect data and follow sound information governance policy is critical.

Investment in IT security, business continuity, and disaster recovery will assist in reducing cyber-attack vectors and help ensure confidentiality, integrity, and availability of information/data. An evolving, multi-tiered approach will provide protection from internal/external threats and keep public trust and brand reputation intact.

The post-pandemic world has accentuated the need to focus on improving the delivery of digital government services through the development of the external website. Enabling anytime, anywhere, and any-device alternatives to in-person, paper-based services will provide operational efficiencies and increase constituent satisfaction.

The reality of continuous technological change requires increased employee training. Technology is not a centralized IT responsibility alone. Portions of traditional information technology responsibilities continue to shift to end-users and business-specific subject matter experts act as application administrators. This creates efficiencies and it also requires increased focus on effective end-user solutions and the development of end-user expertise, documentation, and business continuity. The focus on end-user applications and lean IT staffing results in IT expertise in some areas being “one-person deep,” requiring the need for supplemental outside resources and prioritization of core functionality.

The County will continue to invest in people, processes, and application efficiencies to enable IT services and deliver business objectives and goals.

## COUNTY FINANCIAL ANALYSIS

### Housing

Economic development is vital for communities in Waukesha County to retain optimum paying jobs, maintain municipal infrastructure and essential services, and maintain and expand quality of life.

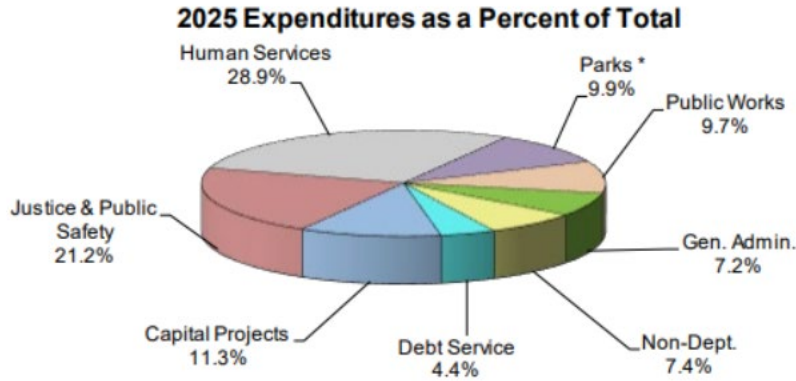
The population in Waukesha County continues to age. As the baby boomer population enters retirement, the county must consider a variety of housing types to accommodate the changing needs of this age group as it relates to household type, income, and location. With the baby boomers leaving the

workforce and requiring services, there is also a need to attract a new workforce. The available workforce population, which is younger and more racially diverse than before, requires the same housing considerations as the baby boomers. Locating a variety of housing near job centers helps attract skilled workers to the county and provides a customer base for nearby goods and services, parks, and available public transit. Nationally and locally, there has been an increasing demand for living units located near entertainment venues and workplaces, as millennials and empty nesters look for more dynamic living arrangements within walkable settings.

### Household/Family

- In 2024 there were 167,392 households in Waukesha County. The number is expected to increase about 3% every 5 years. The average persons per household is approximately 2.4.
- The county is relatively affluent with a median household income of \$99,168, which is above both the state (\$74,671) and national (\$77,719) median, and the second highest among all counties in Wisconsin, behind St. Croix County just outside of the Twin Cities (\$103,731). Similarly, per capita income in Waukesha County is estimated at \$91,766, which is higher than the state (\$64,976) and the nation (\$69,418), and the second highest among all counties in Wisconsin (behind Ozaukee County at \$104,780). The latest data available is from 2023.
- The county has experienced healthy property value growth in recent years. Following several years of declining property value during the Great Recession, property values began increasing for 2014. From 2014 to 2021, property value growth increased about 4.4% on average annually, with a gradual trend of larger percentage increases over that period. Since then, property values have increased more rapidly, at about 13% for 2022 and 2023, and 8.5% in 2025, driven largely by residential property inflation. (The increase for 2024 was just under 4.0%, but was artificially lower due to the state exempting personal property from taxes.) A realistic assumption for future growth would be about 4%-5% but could be higher if residential property inflation continues or could lower or negative if there's an economic downturn.
- According to the Wisconsin Realtors Association, the median home sale price in 2024 (the last complete year of data) was \$455,650. Statewide home prices rose 4.5% in the past year.
- The county is subject to state-mandated property tax levy limits, with growth in the levy primarily tied to "net new construction." Net new construction consists of the value of new construction (i.e., development) minus demolition and is divided into the previous year's total tax levy base (including tax increment districts) to get the growth factor.
- The county has experienced healthy growth recently; however, the county's tax base is comparatively large so that this growth results in a relatively small net new construction growth factor. Assuming continued property value growth levels like recent years, the net new construction factor is expected to continue to decrease even if high levels of development are maintained.

Waukesha County Budget: Expenditures



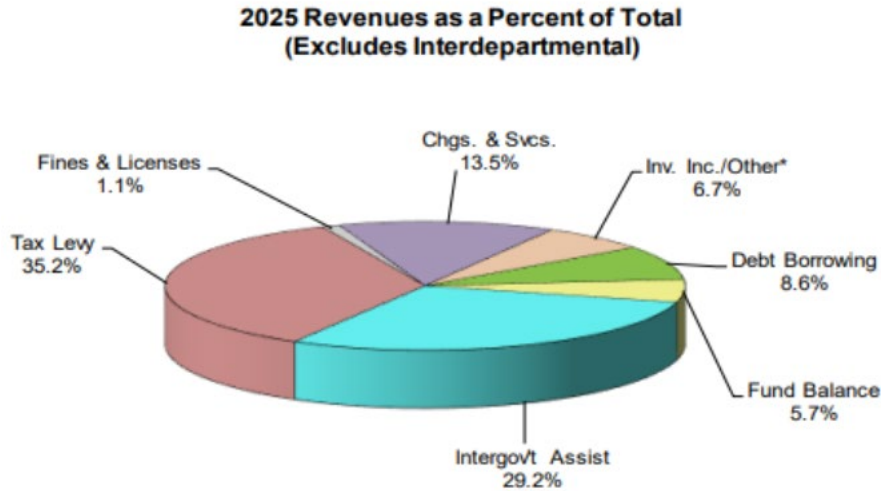
\* Includes Parks, Environment, Education and Land Use

The total operating budget (excluding capital projects and debt service) typically increases about 2%-3% and can fluctuate from year-to-year due to state and federal funding awards. The county provides many labor-intensive services, and personnel costs consistently make up about half of total operating budget. The two largest functional areas, Justice & Public Safety and Health & Human Services, consistently comprise about 55%-60% of the operating budget (excluding capital and debt). Debt service costs are expected to increase in future years due to additional borrowing needed for the courthouse project and the increasing cost of maintaining infrastructure. The graph above displays expenditures by functional area, including capital and debt.

External factors will continue to play a key role in significantly impacting future trends and projections including how federal and state funding priorities may likely affect local funding policies and services carried out by local governments provided in different ways. Also, volatility of fuel, energy, and commodity prices, and increasing medical and health insurance costs are likely to have future budget impacts. In addition, internal factors include high costs of jail inmates, Emergency Preparedness 9-1-1 dispatch communications, and future debt service payments as a result of infrastructure projects, including the project to expand and modernize the courthouse and funding of major highway projects.

The county typically assumes slower growth in revenues, due to state-mandated levy limits and minimal increases in ongoing state/federal aid to help cover mandated services, resulting in forecasted gaps between revenues and expenditures. Typically, the gap has been between \$3 million and \$5 million but is forecast at about \$6 million for 2026.

Waukesha County Budget: Revenues



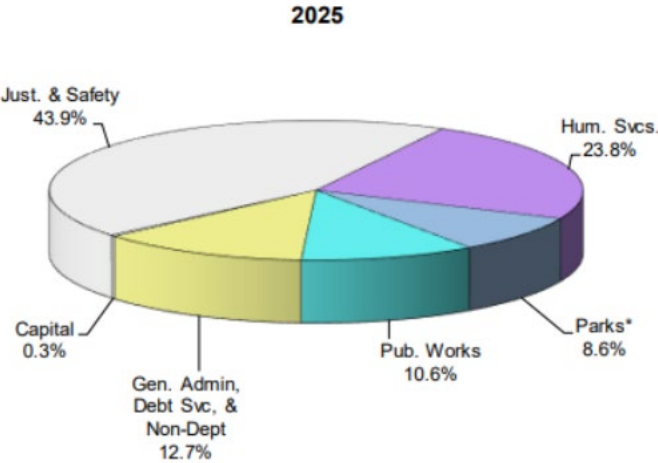
Intergovernmental assistance and tax levy comprise the majority of county revenues. The share of total budgeted revenues coming from the property tax has declined from 42% in the 2018 budget to 35.2% in the 2025 budget, mostly due to state-mandated levy limits.

The county carries out several programs on behalf of the state and federal government (mostly in Justice & Public Safety and Health & Human Services), so about a quarter of the total revenue budget is typically from state and federal revenue sources, though growth in these revenue sources is often minimal and insufficient to keep up with the increasing cost of mandated services. Also, the county attempts to maintain a diversified and stable revenue stream, which includes a reliance on user fees where costs can be directly related to the level of service provided and recovered through charges to individuals and organizations that directly benefit from those services. The county’s budget philosophy is to review and adjust user fees where allowable to cover increasing program costs, reducing reliance on tax levy. User fees/charges for service, for example, made up about 13.5% in the 2025 budget. American Rescue Plan Act (ARPA) funding will officially end on December 31, 2026, eliminating the county’s allocation from the Coronavirus State and Local Fiscal Recovery Funds program.

Other external factors that may affect estimated future revenue trends include a change in state funding, a change in the interest rate trend affecting county investments, or a change in moderate inflation trends. Also, other impacts which could affect future revenue include federal and state budget deficits which will likely result in revenue reductions and the potential for higher interest rates. Internal factors mainly include user fee increases, which help cover the rising costs of services and the ability to collect on client accounts, and the uncertainty of the County Executive and County Board supporting a revenue source, like a 0.5% county sales tax, which, if enacted, would significantly increase county revenues.

County Tax Levy

Section 66.0602 of the Wisconsin State Statutes, imposes a limit on property tax levies by cities, villages, towns, and counties. These entities cannot increase their tax levy by a percentage that exceeds their prior year change in equalized value due to net new construction plus an increment for terminated Tax Incremental Districts. The limit also includes exemptions for debt service obligations, consolidated services, and unused tax levy from the prior year. In a typical year Waukesha County is allowed to increase its property tax levy somewhere between 1% and 2% under these limits. That new tax revenue is then distributed to various county departments to support ongoing operations.



The area of Justice and Public Safety receives the most new tax levy support in a typical year. The share of tax levy going to Justice and Public Safety has increased from 41% in the 2014 budget to 43.9% in the 2025 budget, due in part to it being a priority area for the county and the limited ability for these operations to generate other revenues. That trend will continue into the near and medium-term future. Together with Health & Human Services, over 2/3 of tax levy goes to these two functional areas. State-imposed tax levy limits as described above continue to put pressure on our county budget. The pace of inflation and the increasing market demand for higher wages that have accompanied the tight labor market is making living within levy limits increasingly difficult. The county continues to resist imposing the statutorily allowable county sales tax to offset the restrictions of the tax levy cap. The county will continue to monitor actions of the State Legislature that could ease levy limits or support alternative funding sources for counties.

INTERNAL ANALYSIS

County Facilities and Operations

In 2026 the existing Waukesha County Courthouse Building will continue to undergo an extensive renovation to upgrade the facility and prepare the county to serve its citizens for at least the next 50 years. This project, which will be completed in 2027, will have an impact on county employees working in both the existing 1959 Courthouse Building and the Administration Center, as well as the visiting public. Business operations in both buildings will be affected at various times during the project. Departments should consider how their employees will be impacted by temporary office movements

and consider potential changes or modifications to service delivery to customers who visit the two buildings.

In addition to the Courthouse Building itself, the county is examining changes to the county’s jail as well as the county’s Administration Building. Two separate studies will determine what renovations or expansions are warranted for those facilities.

The county is also in the process of divesting itself from two long-held properties, the campus at the University of Wisconsin-Milwaukee at Waukesha and the Northview building and land. The university campus has already been marketed via an RFP process and it is anticipated the Northview property will follow suit sometime in 2026.

Customer Service

Waukesha County is committed to the highest levels of customer service. Our team is dedicated to serving all customers by living our core values, standards of service, and behaviors of excellence. Waukesha County continues to focus its efforts on high levels of customer service, we can measure this using the Waukesha County Customer Service Survey. Waukesha County sets a goal to meet a 4.65 out of 5 for our overall customer service interactions. The table below shows the county’s scores across all departments for 2023-2025.

Performance Measure:	2023 Actual	2024 Estimate	2025 Target
Countywide Customer Satisfaction Rating	4.58	4.70	4.65

Employee Survey

Waukesha County received 737 complete responses to its 2024 Employee Engagement Survey.

As in past years, respondents were asked a range of questions about communication, sharing information, professional development, and continuous improvement. This includes four key questions that we have been measuring over time with a goal of meeting an 80% agreement threshold (Calculated by adding the % of ratings of Strongly Agree and Somewhat Agree).

Countywide results of those questions as of 2024 can be found [here](#).

96% I understand that I can be recognized for extra effort while demonstrating the County’s Standards of Service Excellence

97% Information and knowledge is shared openly within my department

96% During my annual performance evaluation with my direct supervisor, I discussed training needs and opportunities for professional development

98% I understand how my work and assigned goals directly contribute to the overall success of the County in meeting its key strategic priorities

Historical Perspective:

<u>2014</u>	<u>2024</u>	<u>Difference</u>
-------------	-------------	-------------------

I understand how my work and assigned goals directly contribute to the overall success of the County in meeting its key strategic priorities

87%	98%	+11%
-----	-----	------

Information and knowledge is shared openly within my department

64%	97%	+33%
-----	-----	------

During my annual performance evaluation with my direct supervisor, I discussed training needs and opportunities for professional development

73%	96%	+23%
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I understand that I can be recognized for extra effort while demonstrating the County’s Standards of Service Excellence

61%	96%	+35%
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Comparing the 2014 results with the 2024 shows dramatic improvement in responses. The results are a testament to what a culture of continuous improvement should produce. We should all be proud of our progress and keep working to reach our 80% goal across all categories.

Countywide and Departmental Results using Power BI Dashboarding

To help understand the survey data and facilitate communication with county teams, Department Heads are provided a link to dashboards visually depicting the survey data in each department. Data may then be shared across Departments and utilized to determine individual or departmentwide performance goals or measure success of key initiatives.

**County HR Scan Overview**

County Employment Demographics - Years of Service

The charts below outline the distribution of employees by years of county service. During the period between 2022 and 2025 the percentage of employees with five or fewer years of county experience grew 45% to 48%. This trend is even more pronounced in comparison to 2012 when county work experience was more evenly distributed and the largest percentage of the workforce having twenty or more years of experience at Waukesha County. The trend affirms the impact of the Baby Boom generation’s retirement and reflects the higher levels of turnover experienced coming out of the COVID-19pandemic.

(See chart on next page)

2012						
	<5	5-9	10-14	15-20	>20	County Total
Administration	11	17	20	11	30	89
Circuit Court Services	16	19	19	7	31	92
Corporation Counsel	3	9	9	3	15	39
Emergency Preparedness	16	29	5	2	6	58
Public Works	15	14	27	26	48	130
District Attorney	2	4	10	6	10	32
Health and Human Services	96	76	65	52	111	400
Parks and Land Use	7	16	27	14	43	107
Sheriffs Department	65	86	60	47	83	341
Multi Departments	20	19	18	14	15	86
<b>County Total</b>	<b>251</b>	<b>289</b>	<b>260</b>	<b>182</b>	<b>392</b>	<b>1374</b>

	<5	5-9	10-14	15-20	>20	County Total
Administration	12%	19%	22%	12%	34%	100%
Circuit Court Services	17%	21%	21%	8%	34%	100%
Corporation Counsel	8%	23%	23%	8%	38%	100%
Emergency Preparedness	28%	50%	9%	3%	10%	100%
Public Works	12%	11%	21%	20%	37%	100%
District Attorney	6%	13%	31%	19%	31%	100%
Health and Human Services	24%	19%	16%	13%	28%	100%
Parks and Land Use	7%	15%	25%	13%	40%	100%
Sheriffs Department	19%	25%	18%	14%	24%	100%
Multi Departments	23%	22%	21%	16%	17%	100%
<b>County Total</b>	<b>18%</b>	<b>21%</b>	<b>19%</b>	<b>13%</b>	<b>29%</b>	<b>100%</b>

2022							2025						Δ 2025 vs. 2022				
	<5	5-9	10-14	15-20	>20	County Total	<5	5-9	10-14	15-20	>20	County Total	<5	5-9	10-14	15-20	>20
Administration	37	15	12	19	16	99	46	15	10	11	19	101	9	0	-2	-8	3
Circuit Court Services	40	10	5	10	12	77	39	20	4	4	14	81	-1	10	-1	-6	2
Corporation Counsel	18	7	5	5	5	40	17	9	5	6	6	43	-1	2	0	1	1
Emergency Preparedness	20	11	7	10	3	51	29	12	3	6	8	58	9	1	-4	-4	5
Public Works	62	17	10	10	28	127	58	28	14	7	18	125	-4	11	4	-3	-10
District Attorney	19	3	5	6	11	44	13	3	4	2	11	33	-6	0	-1	-4	0
Health and Human Services	186	73	44	41	44	388	226	78	48	26	45	423	40	5	4	-15	1
Parks and Land Use	38	18	9	8	25	98	41	18	14	6	22	101	3	0	5	-2	-3
Sheriffs Department	145	49	36	50	40	320	161	46	37	32	52	328	16	-3	1	-18	12
Multi Departments	18	14	6	6	10	54	37	15	15	8	10	85	19	1	9	2	0
<b>County Total</b>	<b>583</b>	<b>217</b>	<b>139</b>	<b>165</b>	<b>194</b>	<b>1298</b>	<b>667</b>	<b>244</b>	<b>154</b>	<b>108</b>	<b>205</b>	<b>1378</b>	<b>84</b>	<b>27</b>	<b>15</b>	<b>-57</b>	<b>11</b>

	<5	5-9	10-14	15-20	>20	County Total	<5	5-9	10-14	15-20	>20	County Total	<5	5-9	10-14	15-20	>20
Administration	37%	15%	12%	19%	16%	100%	46%	15%	10%	11%	19%	100%	8%	0%	-2%	-8%	3%
Circuit Court Services	52%	13%	6%	13%	16%	100%	48%	25%	5%	5%	17%	100%	-4%	12%	-2%	-8%	2%
Corporation Counsel	45%	18%	13%	13%	13%	100%	40%	21%	12%	14%	14%	100%	-5%	3%	-1%	1%	1%
Emergency Preparedness	39%	22%	14%	20%	6%	100%	50%	21%	5%	10%	14%	100%	11%	-1%	-9%	-9%	8%
Public Works	49%	13%	8%	8%	22%	100%	46%	22%	11%	6%	14%	100%	-2%	9%	3%	-2%	-8%
District Attorney	43%	7%	11%	14%	25%	100%	39%	9%	12%	6%	33%	100%	-4%	2%	1%	-8%	8%
Health and Human Services	48%	19%	11%	11%	11%	100%	53%	18%	11%	6%	11%	100%	5%	0%	0%	-4%	-1%
Parks and Land Use	39%	18%	9%	8%	26%	100%	41%	18%	14%	6%	22%	100%	2%	-1%	5%	-2%	-4%
Sheriffs Department	45%	15%	11%	16%	13%	100%	49%	14%	11%	10%	16%	100%	4%	-1%	0%	-6%	3%
Multi Departments	33%	26%	11%	11%	19%	100%	44%	18%	18%	9%	12%	100%	10%	-8%	7%	-2%	-7%
<b>County Total</b>	<b>45%</b>	<b>17%</b>	<b>11%</b>	<b>13%</b>	<b>15%</b>	<b>100%</b>	<b>48%</b>	<b>18%</b>	<b>11%</b>	<b>8%</b>	<b>15%</b>	<b>100%</b>	<b>3%</b>	<b>1%</b>	<b>0%</b>	<b>-5%</b>	<b>0%</b>

The County continues to emphasize succession planning. Training programs such as Standards of Service Excellence (SOSE), Management University, Effective Supervision and Mentoring have been instrumental in employee transitions and in the mitigation of institutional knowledge loss as experienced employees, senior professionals, and managerial staff, have retired.

County Employment – Turnover

As the workforce transitions, it points toward the need for continued emphasis on county-wide efforts to recruit, develop and retain employees. This is especially clear when reviewing countywide turnover data, which in recent years has been affected by the low unemployment rate and changes in workforce participation. The chart below presents twelve years of data, and shows an uptick in overall turnover, regrettable turnover, and total resignations during starting in 2021.

Year	2013	2014	2015	2016	2017	Regrettable Turnover Benchmark	2018	2019	2020	2021	2022	2023	2024
FTE--Budgeted Positions	1366	1368	1363	1354	1354	1373	1381	1390	1390	1404	1426	1426	
FTE--Total Turnover	102	123	157	163	133	175	159	156	238	284	237	198	
% Turnover	7.47%	8.99%	11.52%	12.04%	9.82%	12.75%	11.51%	11.22%	17.09%	20.23%	16.62%	13.88%	
Regrettable Turnover*						68	66	68	106	169	105	94	
% Regrettable Turnover						4.95%	4.78%	4.89%	7.59%	12.04%	7.37%	6.59%	
Death	3	2	1	2	0	0	0	2	2	0	1	1	
Disability Retirement	0	1	3	4	1	1	1	2	0	0	0	1	
Discharge	8	8	21	7	8	8	8	12	15	13	14	23	
Position Eliminated	0	0	0	0	0	0	1	1	7	0	0	2	
Resignation	42	45	74	92	86	101	108	87	146	228	176	140	
Retirement	49	67	58	58	38	65	41	52	68	43	46	31	
<b>Total</b>	<b>102</b>	<b>123</b>	<b>157</b>	<b>163</b>	<b>133</b>	<b>175</b>	<b>159</b>	<b>156</b>	<b>238</b>	<b>284</b>	<b>237</b>	<b>198</b>	

\*Regrettable Turnover: Employees who left County employment that we planned to retain, or voluntary separation by individuals who are top performers, or high-potential employees, or where the separation is from a key position for which a possible successor has not been previously identified

\*This turnover analysis does not include employees that transferred to other departments or had job assignment changes within the county

**Waukesha County Budget Task Force**

The County Executive created the Task Force, in partnership with the national consulting firm Raftelis, in the spring of 2024 to gather public input and provide direction for future county budgets. Waukesha County’s data-driven decision making and conservative approach to budgeting have made it stand out as one of the nation’s top performing counties. The County has always been committed to gathering public input as a part of the budget process and its approach to fiscal management. The creation of the 2024 Budget Task Force, and the holding of four, open and public task force sessions is a testament to that commitment.

Task Force Membership

The Task force was comprised of 34 Waukesha County residents including several County Board Supervisors, municipal elected officials, business leaders and the public. Other County Board Supervisors and members of the public attended meetings but were not considered members of the Task Force.

### What was the goal of the Task Force?

The Task Force examined the county's future capital and operating needs, reviewed all revenue options available to the county under state law, and made recommendations to the County Executive and the County Board as to how it believed the county should approach its budgets over the next 5-10 years.

### Task Force Results

According to the task force's final report, given the complexity and competing interests of individual Task Force members, reaching a consensus about addressing future budgetary challenges was unrealistic. Instead, the group reached a shared agreement regarding the values, priorities, and areas of focus over the next few years to provide sound guidance for elected officials as they navigate difficult policy decisions. The key themes that emerged from the work of the Budget Task Force are reflected below. The report provides more details regarding each of these themes.

- Importance of fiscal responsibility
- Targeted budgetary service level reductions and enhancements
- Desire to explore revenue options
- Support for infrastructure and economic development
- Evaluate shared services and shared revenue

To view the complete final report you may visit:

<https://www.waukeshacounty.gov/media/huadxbam/waukesha-budget-taskforce-board-final-presentation-aug-2024.pdf>

The Budget Task Force provided critical public input into the county's short and long-term financial planning and will continue to be referenced as the county grapples with the fiscal reality of budgeting under decades of state property tax levy limits and unfunded state mandates.

### **SOURCES**

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[SOCIOECONOMICS | Regional Performance Monitoring](#)

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Wisconsin Department of Administration

[DOA Population Projections, produced in 2024, based from 2020 Census](#)

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