

ENROLLED ORDINANCE 171-67

MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2016 BUDGET  
TO APPROPRIATE ADDITIONAL EXPENDITURES FOR EBOLA PREPAREDNESS  
AND PREPAREDNESS ACTIVITIES AND INCREASE REVENUES

WHEREAS, the Waukesha County Department of Health and Human Services receives annual Public Health Preparedness and Ebola grant funding from the State Department of Health Services, and

WHEREAS, the Public Health Division underspent the 2015 allocation for the Preparedness grant by \$24,400 due to uncertainty in the final award level from the State, and

WHEREAS, the Public Health Division received \$55,600 of additional Public Health Preparedness funding for Ebola preparedness activities that was not anticipated in the 2016 Public Health division budget, and

WHEREAS, the \$80,000 of grant revenue is available from the grantees and is not included in the 2016 Public Health Division budget, and

WHEREAS, the Public Health Division will initiate activities related to Ebola Preparedness and Preparedness, increasing the need for additional temporary extra help of \$30,000 and contracted services of \$50,000.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the Department of Health and Human Services, Division of Public Health 2016 Budget be modified by appropriating expenditures of \$50,000 for operating expenses and \$30,000 for personnel costs for Preparedness and Ebola Preparedness activities and increasing General Government revenues by \$80,000 for the related grant funding.

## FISCAL NOTE

### MODIFY THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2016 BUDGET TO APPROPRIATE ADDITIONAL EXPENDITURES FOR EBOLA PREPAREDNESS AND PREPAREDNESS ACTIVITIES AND INCREASE REVENUES

This ordinance modifies the Waukesha County Department of Health and Human Services-Public Health division 2016 budget to increase expenditures \$80,000 for activities for the following grants:

- A Public Health Preparedness grant including \$30,000 for temporary extra help staff to assure collaboration between other public health entities and compliance with safety and health guidelines for the response, containment and treatment of individuals in contact with the Ebola virus and \$25,600 in contracted services for Ebola planning and training purposes. This grant award was not in the 2016 budget as the grant activities had not yet been determined.
- A 2015 Public Health Preparedness grant for contracted services of \$24,400 for planning and training for medical treatment and volunteer assistance for mass casualty incidents. This grant was underspent in 2015 and was not requested for carryover in error.

This ordinance will increase General Government revenues by \$80,000 for the associated grant funding awarded through the Wisconsin Department of Health Services, and results in no additional tax levy impact.



Linda Witkowski

Budget Manager


11/29/2016

CD & ST – BAJ #2016-00010672


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AND PREPAREDNESS ACTIVITIES AND INCREASE REVENUES

Presented by:  
Health and Human Services Committee

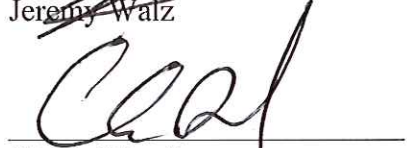
  
Christine M. Howard, Chair

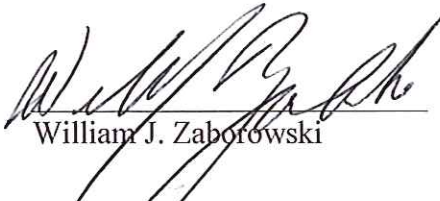
  
Darlene M. Johnson

  
Robert L. Kolb

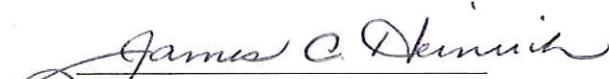
  
Duane E. Paulson

  
Jeremy Walz

  
Chuck Wood

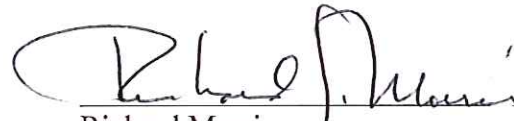
  
William J. Zaborowski

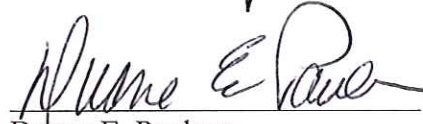
Approved by:  
Finance Committee

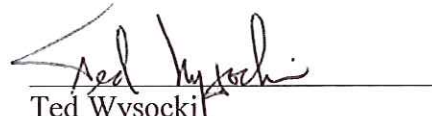
  
James A. Heinrich, Chair

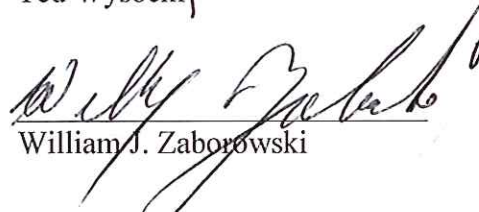
  
Timothy Dondlinger

  
Thomas A. Michalski

  
Richard Morris

  
Duane E. Paulson

  
Ted Wysocki

  
William J. Zaborowski

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12/20/16,   
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X  
Vetoed: \_\_\_\_\_

Date: Jan 2, 2017,   
Paul Farrow, County Executive



D1 - Kolb	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	Notified	D17 - Paulson	(2) AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Zaborowski	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	(M) AYE	D24 - Whittow	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

171-0-068

Passed (24 Y - 0 N - 1 Absent)

2/3 Vote