

ENROLLED ORDINANCE 178-105

MODIFY THE 2024 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT ADDITIONAL HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM INCOME AND CARRYOVER BUDGET AUTHORITY FROM 2023 TO 2024

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County and, along with participating counties and municipalities, is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs; and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding; and

WHEREAS, unencumbered and unexpended CDBG grant funds of \$457,952 and HOME grant funds of \$3,813,435 are requested for carryover from 2023 to 2024; and

WHEREAS, excess HOME Program Income of \$24,462 was received in 2023; and

WHEREAS, HUD requires Program Income to be used first, and can be given out as entitlement grants to satisfy this requirement, and these funds are requested for appropriation in order to reconcile to HUD financial records; and

WHEREAS, Enrolled Ordinances 175-9 and 175-47 accepted and appropriated \$2,196,332 for the CDBG-Coronavirus (CV) program grant; and

WHEREAS, the CDBG-CV program is scheduled to conclude in December 2025; and

WHEREAS, \$210,069 of remaining CDBG-CV grant funds were not expended or encumbered and are being requested to be carried over to 2024; and

WHEREAS, Enrolled Ordinances 176-73 appropriated \$2,500,000 for the US Treasury Department Emergency Rental Assistance (ERA #2) program grant; and

WHEREAS, \$840,181 of remaining ERA#2 grant funds were not expended or encumbered and are being requested to be carried over to 2024; and

WHEREAS, Enrolled Ordinances 176-26 accepted the HOME-American Rescue Plan Act (ARPA) program grant; 176-73 appropriated \$1,250,000 in the 2022 Adopted Budget, with \$1,204,170 being carried over into 2023 (177-98); and 177-63 appropriated \$1,250,000 in the 2023 Adopted Budget to create affordable housing and services to assist individuals at risk of experiencing homelessness; and

WHEREAS, \$2,412,016 of remaining HOME-ARPA subgrantee grant funds were not expended or encumbered and are being requested to be carried over to 2024; and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that that the Community Development program administration is authorized to accept the additional 2023 HUD funding for the HOME program income of \$24,462.

BE IT FURTHER ORDAINED that the 2024 Community Development Fund budget be modified by appropriating operating expenditures of \$457,952 for the CDBG program, appropriating operating expenditures of \$3,837,897 for the HOME program, appropriating operating expenditures of \$210,069 for the CDBG-CV grant program, appropriating operating expenditures of \$840,181 for the Emergency Rental Assistance grant program (ERA #2), appropriating operating expenditures of \$2,412,016 for the HOME-ARPA grant program, and increasing general government revenue by \$7,758,115 to fund these expenditures.

BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.

MODIFY THE 2024 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT ADDITIONAL HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM INCOME AND CARRYOVER BUDGET AUTHORITY FROM 2023 TO 2024

Presented by:
Land Use, Parks & Environment Committee

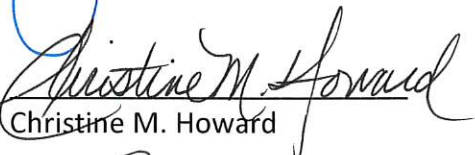
Approved by:
Finance Committee


Tyler J. Foti, Chair



James A. Heinrich, Chair


Jennifer Grant


Larry Bangs


Christine M. Howard


James Batzko

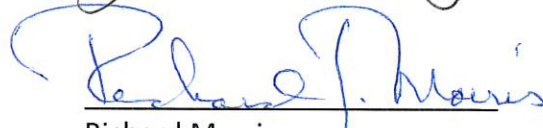

Robert L. Kolb

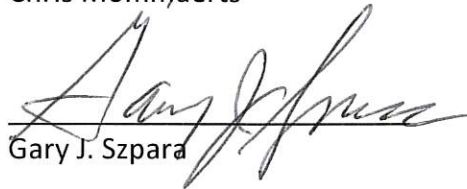
Absent
Darryl J. Enriquez

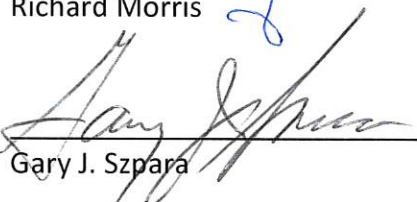

Brian Meier


Joel R. Gaughan


Chris Mommaerts


Richard Morris


Gary J. Szpara


Gary J. Szpara

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 3/29/24, 
Margaret Wartman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

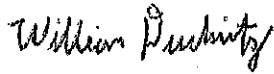
Date: 3/29/24, 
Paul Farrow, County Executive

FISCAL NOTE

MODIFY THE 2024 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT
ADDITIONAL HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM INCOME, AND
CARRYOVER BUDGET AUTHORITY FROM 2023 TO 2024

This ordinance authorizes the Community Development Fund budget to accept additional funding for the HOME program and modifies the budget accordingly. The ordinance also authorizes the carryover of expenditure authority for the CDBG, HOME, CDBG-CV, Emergency Rental Assistance (ERA #2), and HOME-ARPA grants from 2023 to 2024 (see table below).

Category	Amount
Excess 2023 HOME program income	\$24,462
Carryover for CDBG program	\$457,952
Carryover for HOME program	\$3,813,435
Carryover for Coronavirus (CV) program	\$210,069
Carryover for US Treasury Emergency Rental Assist. (ERA2) program	\$840,181
Carryover for HOME-ARPA program	\$2,412,016
Total	\$7,758,115



William Duckwitz
Budget Manager
3/5/2024
CH
JE# 2024-00001973

VOTE RESULTS >

22 YES

0 NO

0 ABSTAIN

3 ABSENT

Ordinance 178-O-107

Ordinance 178-O-107: Modify The 2024 Community Development Fund Budget To Accept Additional Home And Carryover Budget Authority From 2023 To 2024

Passed With 17 Yes Votes Needed

D1 - Foti	M	AVE	D10 - Thieme	ABSENT	D19 - Enriquez	AVE
D2 - Weil		ABSENT	D11 - Howard	S	D20 - Schellinger	AVE
D3 - Morris		AVE	D12 - Wolf		D21 - Gaughan	AVE
D4 - Batzko		AVE	D13 - Decker		D22 - Szpara	AVE
D5 - Grant		ABSENT	D14 - Mommaerts		D23 - Hammitt	AVE
D6 - Walz		AVE	D15 - Kolb		D24 - Bangs	AVE
D7 - LaFontain		AVE	D16 - Crowley		D25 - Johnson	AVE
D8 - Koremenos		AVE	D17 - Meier			
D9 - Heinrich		AVE	D18 - Nelson			

13th Meeting, 178th Year of the County Board of Supervisors - March 26 2024 07:41:23 AM

March 26, 2024

