

ENROLLED ORDINANCE 180-25

AMEND THE 2025 SHERIFF'S DEPARTMENT BUDGET, CREATE AN ADDITIONAL 1.00 FTE DEPUTY SHERIFF POSITION FUNDED BY THE HAMILTON SCHOOL DISTRICT BEGINNING AUGUST 16, 2025, AND AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO ENTER INTO A NEW CONTRACT FOR SCHOOL RESOURCE OFFICER SERVICES WITH THE HAMILTON SCHOOL DISTRICT

WHEREAS, the Waukesha County Sheriff's Department provides School Resource Officer services to the Hamilton School District; and

WHEREAS, the term of the new School Resource Officer contract between the Hamilton School District and the Waukesha County Sheriff's Department is from August 16, 2025 through August 15, 2029; and

WHEREAS, the Hamilton School District and the Waukesha County Sheriff's Department have arrived at an agreement for the Sheriff's Department to provide an additional 1.00 FTE Deputy Sheriff to the School District to act as a School Resource Officer, five days per week on a Monday through Friday work week, including all necessary equipment and an additional vehicle; and

WHEREAS, the Waukesha County Sheriff's Department will need to create a 1.00 FTE Deputy Sheriff sunset position to provide these School Resource Officer services; and

WHEREAS, the Waukesha County Sheriff's Department will need to purchase an additional patrol vehicle for \$52,000, which will be funded through General Fund balance; and

WHEREAS, this is in addition to the current services provided in the contract between the Waukesha County Sheriff's Department and the Hamilton School District; and

WHEREAS, the second school resource officer position being proposed is a full cost recovery position and will continue to be calculated based on the Department's adopted budget, with costs adjusted annually.

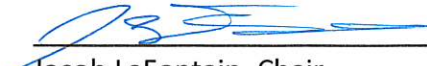
THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that effective August 16, 2025 that one regular full-time Deputy Sheriff position (salary range \$35.19/hour - \$44.98/hour) will be created in the Waukesha County Sheriff's Department with a sunset provision should the Hamilton School District not fund the position in the future.

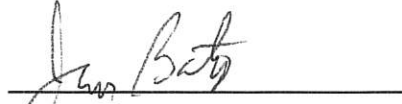
BE IT FURTHER ORDAINED that the Waukesha County Sheriff's Department 2025 budget be modified by increasing charges for services revenues by \$58,515 and General Fund balance use by \$52,000, increasing the personnel cost appropriation unit by \$48,475, the interdepartmental cost appropriation by \$4,570, the operating appropriation unit by \$5,470, and the fixed asset appropriation unit by \$52,000 to fund the positions and the costs associated with the contract expansion.

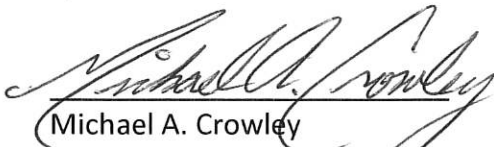
BE IT FURTHER ORDAINED that the contract on file with the Waukesha County Sheriff's Department to provide School Resource Officer services to the Hamilton School District, to include all necessary equipment and an additional vehicle, beginning August 16, 2025, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

AMEND THE 2025 SHERIFF'S DEPARTMENT BUDGET, CREATE AN ADDITIONAL 1.00 FTE DEPUTY SHERIFF POSITION FUNDED BY THE HAMILTON SCHOOL DISTRICT BEGINNING AUGUST 16, 2025, AND AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO ENTER INTO A NEW CONTRACT FOR SCHOOL RESOURCE OFFICER SERVICES WITH THE HAMILTON SCHOOL DISTRICT

Presented By:
Judiciary & Law Enforcement Committee


Jacob LaFontain, Chair


Jim Batzko


Michael A. Crowley


Timothy Dondlinger

Absent

John D. Leisemann



Deb Schroeder


Terry Thome

Approved By:
Finance Committee

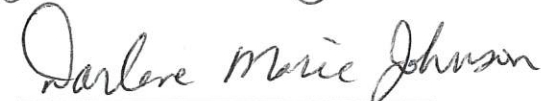

Gary J. Szpara, Chair



Timothy Dondlinger


Darryl Enriquez



Wayne Euclide


Joel R. Gaughan


Darlene M. Johnson


Brian Meier

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 07-25-2025 
Margaret Wertman, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X

Vetoed: _____

Date: 7/28/2025 
Paul Farrow, County Executive

FISCAL NOTE

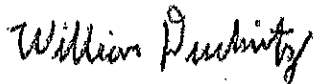
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This ordinance authorizes the Sheriff's Depart to enter into a new contract to continue providing school resource officer (SRO) services to the Hamilton School District. The new contract includes an additional 1.0 FTE Deputy Sheriff position (2.0 FTE in total), a vehicle, and related expenses to provide SRO services five days a week. This ordinance creates that additional 1.0 FTE position with a sunset provision to eliminate the position if the school district chooses to discontinue funding in the future. The term of the agreement is from August 16, 2025 through August 15, 2029.

This ordinance also modifies the 2025 Sheriff's Department budget for the partial-year impact of the additional position and related costs (see table below). The 2025 budget already included appropriations and revenues for the existing service level for the current contract, and no further budget action is needed for that portion. The personnel and related ongoing costs will be funded through charges to the school district for full cost recovery (\$58,515 for partial-year 2025). The initial purchase of the vehicle will be funded through the use of \$52,000 of General Fund balance, with replacement costs charged to the school district annually beginning in 2026.

Appropriation Unit	Description	2025 Amount
Personnel *	Deputy Sheriff	\$ 48,475
Operating	Supplies, Equipment, Training	\$ 5,470
Interdepartmental	Vehicle Setup and Repair, Fuel, Risk Charges	\$ 4,570
Fixed Assets	Vehicle	\$ 52,000
Total		\$ 110,515

*Annualized cost of this position is estimated at about \$129,000.



William Duckwitz
Budget Manager
7/1/2025

VOTE RESULTS

24 YES 0 NO 0 ABSTAIN 1 ABSENT

Consent Agenda

Passed With 16 Yes Votes Needed

D1 - Styza		AYE	D10 - Thieme	AYE	D19 - Enriquez	AYE
D2 - Euclide	S	AYE	D11 - Howard	AYE	D20 - Schellinger	AYE
D3 - Gscheidmeier		AYE	D12 - Wolff	AYE	D21 - Gaughan	AYE
D4 - Batzko		AYE	D13 - Leisemann	AYE	D22 - Szpara	AYE
D5 - Dondlinger		AYE	D14 - Mommaerts	AYE	D23 - Hammitt	ABSENT
D6 - Walz		AYE	D15 - Kolb	AYE	D24 - Schroeder	AYE
D7 - LaFontain	M	AYE	D16 - Crowley	AYE	D25 - Johnson	AYE
D8 - Koremenos		AYE	D17 - Meier	AYE		
D9 - Heinrich		AYE	D18 - Nelson	AYE		

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