

ENROLLED ORDINANCE 173-065

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT
WITH THE VILLAGE OF SUSSEX TO PROVIDE POLICE SERVICES

WHEREAS, the Waukesha County Sheriff's Department has provided municipal patrol coverage to the Village of Sussex since 1973; and

WHEREAS, the Village Board of the Village of Sussex and the Waukesha County Sheriff's Department have arrived at a contractual agreement for the Sheriff's Department to continue to provide police services to the Village of Sussex; and

WHEREAS, the length of the proposed contract is a five year period and requires the Sheriff's Department to provide two deputies, twenty-four hours a day, seven days a week; and

WHEREAS, the proposed contract includes a dedicated lieutenant position; and

WHEREAS, the proposed contract includes a dedicated captain position which is partially paid for by the Village of Merton and the Town of Lisbon; and

WHEREAS, the proposed contract is a full cost recovery contract with a 2019 cost of \$1,599,765, which was included in the 2019 Sheriff's Department budget, with costs adjusted annually to reflect the adopted budget.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that the contract for services on file with the Waukesha County Sheriff's Department to provide police services to the Village of Sussex, beginning January 1, 2019 and ending December 31, 2023, is hereby approved and the Waukesha County Sheriff is authorized to execute the contract.

BE IT FURTHER ORDAINED that the County Board authorizes the Sheriff, if needed, to amend the existing municipal patrol contracts regarding the number of hours of dedicated supervision and costs that each municipality is willing to contribute towards, so long as these contracting municipalities pay the total dedicated supervision hours and costs identified in the contracts.

Fiscal Note

AUTHORIZE THE WAUKESHA COUNTY SHERIFF'S DEPARTMENT TO CONTRACT WITH THE VILLAGE OF SUSSEX TO PROVIDE POLICE SERVICES

This ordinance authorizes the Waukesha County Sheriff's Department to continue to provide police services to the Village of Sussex. The Sheriff's Department has provided municipal patrol coverage to the Village since 1973, and plans to continue to do so by entering into another contract agreement beginning in 2019. The contract will require the County to provide patrol coverage, along with necessary equipment for two deputies twenty-four hours a day, seven days per week (about 10.02 full-time equivalents (FTE's), factoring in training, benefit time, etc). The contract also includes a dedicated lieutenant position fully funded by the Village of Sussex and a dedicated captain position, partially paid for by the Village of Merton and the Town of Lisbon. In addition, the contract allows for separate charges for all overtime costs and transcription costs incurred from policing functions.

The Village of Sussex will pay the County for the base service level in monthly installments based on the annual budgeted costs of supplying contract police services (with actual overtime and transcription charges reimbursed quarterly). Proportional charges for indirect costs are also included in the contract amount. Therefore, there is no direct tax levy impact. Charges will be adjusted annually to reflect the adopted budget. The contract term will be from January 1, 2019 through December 31, 2023. Based on the Sheriff's Department's full cost recovery contract methodology, the Village of Sussex will be expected to pay an estimated \$1,599,765 in fiscal year 2019.

The 2019 Sheriff's Department Budget, as presented to the County Board, includes the continuation of the Village of Sussex contract. The Budget also includes all positions necessary for the continuation of this contract.

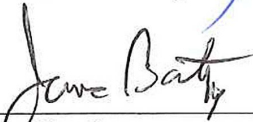


Lawrence M. Dahl
Accounting Services Manager

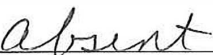
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Approved By:
Judiciary & Law Enforcement Committee


Peter M. Wolff, Chair

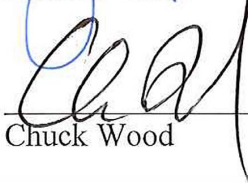

Jim Batzko


Michael A. Crowley


Timothy Dondlinger


Tyler J. Foti



Jennifer Grant


Chuck Wood


Approved By:
Finance Committee



James A. Heinrich, Chair

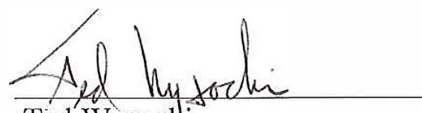

Timothy Dondlinger


Tyler J. Foti



Thomas A. Michalski


Richard Morris


Duane E. Paulson


Ted Wysocki

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11/27/18, 
Kathleen Novack, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 12-3-18, 
Paul Farrow, County Executive

D1 - Foti	AYE	D14 - Wood	AYE
D2 - Zimmermann	AYE	D15 - Mitchell	AYE
D3 - Morris	AYE	D16 - Crowley	AYE
D4 - Batzko	AYE	D17 - Paulson	AYE
D5 - Dondlinger	AYE	D18 - Nelson	AYE
D6 - Walz	AYE	D19 - Cummings	AYE
D7 - Grant	AYE	D20 - Schellinger	AYE
D8 - Michalski	AYE	D21 - Gaughan	AYE
D9 - Heinrich	AYE	D22 - Wysocki	AYE
D10 - Swan	AYE	D23 - Hammitt	AYE
D11 - Howard	AYE	D24 - Whittow	AYE
D12 - Wolff	AYE	D25 - Johnson	AYE
D13 - Decker	AYE		

173-O-065

Passed (25 Y - 0 N - 0 Absent)

Majority Vote

