

ENROLLED ORDINANCE 181-02

MODIFY THE 2026 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT
ADDITIONAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
FUNDS AND ACTUAL HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM
FUNDS

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has qualified Waukesha County as an entitlement Urban County and, along with participating counties and municipalities, is eligible to receive federal funding to provide benefits primarily to low and moderate income households as well as to meet specific community needs through the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs; and

WHEREAS, Waukesha County, as the grantee, has been authorized by the Waukesha County Board of Supervisors to participate and accept funding; and

WHEREAS, the Parks and Land Use Department 2026 Budget includes HUD funding estimated at \$1,442,980 for the CDBG program and \$1,340,722 for the HOME program for total HUD funding of \$2,783,702; and

WHEREAS, the final 2026 HUD grant awarded for the CDBG program is \$57,007 higher for CDBG at \$1,499,987, and is \$14,659 lower for the HOME Program at \$1,326,063; and

WHEREAS, subgrantees, participating counties and municipalities will enter into subgrantee agreements with Waukesha County to use HUD funds mainly designated to benefit low and moderate income (at-risk) persons and specific needs of participating jurisdictions.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA ORDAINS that that the Community Development program administration is authorized to accept the additional 2026 HUD funding for the CDBG program of \$57,007.

BE IT FURTHER ORDAINED that the 2026 Community Development Fund budget be modified by appropriating operating expenditures of \$57,007 for the CDBG program, reducing operating expenditures by \$14,659 in the HOME program, increasing general government revenue by \$57,007 in the CDBG program, and reducing general government revenues \$14,659 in the HOME program.

BE IT FURTHER ORDAINED that the Community Development program be authorized to execute agreements or appropriate amendments to existing subgrantee agreements which are deemed reasonable and appropriate by the County Executive and the Community Development Block Grant Board and the HOME Consortium Board.

MODIFY THE 2026 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT ADDITIONAL
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDS AND ACTUAL HOME
INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS

Presented by:
Land Use, Parks & Environment Committee

Approved by:
Finance Committee



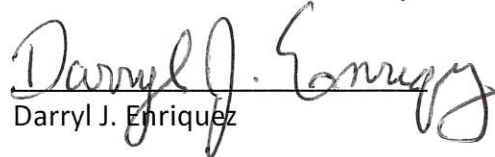
Brian Meier, Chair



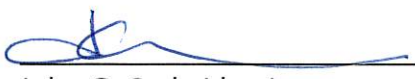
Timothy Dondlinger, Chair




Wayne Euclide




Darryl J. Enriquez



John G. Gscheidmeier



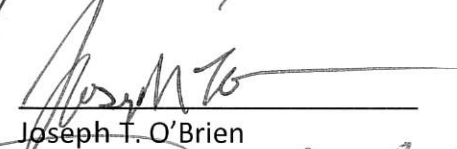
Wayne Euclide



Robert L. Kolb



John G. Gscheidmeier



Joseph T. O'Brien



Darlene M. Johnson



Thomas J. Schellinger



Joseph T. O'Brien



Steve Styza



Terry Thieme

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 05-29-2026, 
County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: X
Vetoed: _____

Date: 6-1-2026, 
Paul Farrow, County Executive

VOTE RESULTS

23 AYE 0 NAY 0 ABSTAIN 2 ABSENT

Consent Agenda

17 Yes Votes Needed

 **Passed**

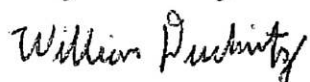
D1 - Styza	AYE	D10 - Thieme	M	AYE	D19 - Enriquez	AYE
D2 - Euclide	AYE	D11 - Howard		AYE	D20 - Schellinger	AYE
D3 - Gscheidmeier	AYE	D12 - Wolff		AYE	D25 - Johnson	AYE
D4 - Batzko	AYE	D13 - Leisemann		ABSENT	D21 - O'Brien	AYE
D5 - Dondlinger	AYE	D14 - Nissen		AYE	D22 - Gryczka	AYE
D6 - Walz	AYE	D15 - Kolb		AYE	D23 - Hammitt	S AYE
D7 - LaFontain	ABSENT	D16 - Crowley		AYE	D24 - Schroeder	AYE
D8 - Koremenos	AYE	D17 - Meier		AYE		
D9 - Heinrich	AYE	D18 - Nelson		AYE		

FISCAL NOTE

MODIFY THE 2026 COMMUNITY DEVELOPMENT FUND BUDGET TO ACCEPT ADDITIONAL
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FUNDS AND ACTUAL
HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM FUNDS

In order to keep the County budget and record keeping consistent with Federal U.S. Department of Housing and Urban Development (HUD) reporting requirements, this ordinance modifies the 2026 Community Development Block Grant (CDBG) and Community Development HOME Investment Partnership Program (HOME) operating expenditure appropriations to match the HUD-approved CDBG and HOME programs grant amounts. The 2026 HUD awarded amounts for the County's CDBG program is at \$1,499,987, which is \$57,007 higher than the 2026 adopted budget appropriation of \$1,442,980. In addition, the 2026 HUD awarded amounts for the County's HOME program is at \$1,326,063, which is \$14,659 less than the 2026 adopted budget appropriation of 1,340,722. The adopted budget is not based on the final HUD grant notification due to timing delays in receiving the federal budget appropriation grant award notification.

This ordinance also authorizes the subgrantee agreements necessary to cover allocations to be made by the County Executive, Community Development Block Grant Board, and the HOME Consortium Board for changes in funding.



William Duckwitz

Budget Manager

5/5/2026

JS

